

ARLANDRIA ACTION PLAN IMPLEMENTATION MATRIX
6/19/2017

Number	Work Item	Departments	Est. Start	Funding Mechanism	Status	Funds Spent to-Date	Comments
RECOMMENDATIONS OF THE 2003 ARLANDRIA ACTION PLAN & OTHER PROJECTS							
MASTER PLAN/ZONING ORDINANCE							
1.1	Create neighborhood retail district	P&Z	FY 2004	General Fund	COMPLETE	Staff Resources	
1.2	Create CDD for Safeway-Datatel Site	P&Z	FY 2004	General Fund	COMPLETE	Staff Resources	
1.3	Amend CDD #6 (with Arlandria recommendations)	P&Z	FY 2004	General Fund	COMPLETE	Staff Resources	
1.4	Amend Potomac West Small Area Plan	P&Z	FY 2004	General Fund	COMPLETE	Staff Resources	
INFRASTRUCTURE IMPROVEMENTS							
2.1	Incorporate Target-Market Concepts into Urban Design Plans						
2.1.1	Use of public art	RPCA, P&Z		Various	ON HOLD	N/A	Public art will be included with private redevelopment projects and implementation of the Public Art Master Plan. Mount Vernon Village Development on hold indefinitely.
2.1.2	Use of street furniture	T&ES, P&Z	FY 2015	CIP	COMPLETE	\$2,082	Analysis complete; 2 wooden benches were replaced in FY15 (Mt Vernon Ave/W. Reed & W Glebe at Executive).
2.1.3	Use of public plazas/public areas	RPCA, P&Z		CIP	COMPLETE	\$275,000	Implemented as part of the Four Mile Run Park Expansion project and Four Mile Run Large Park Plan
2.2	Streetscape						
2.2.1	Install street trees, 3800 block Mt. Vernon Ave	RPCA, T&ES, P&Z	FY 2004	CIP	COMPLETE	\$12,000	2014 PZ Staff cost estimates: Assumes 8 street trees per side (16 total), at \$750 each - installed
2.2.4	Install banners along Mt. Vernon Ave	T&ES, P&Z	FY 2005 - 2008	N/A	NOT STARTED	N/A	Pending funding of Arlandria in City-wide Wayfinding Program
2.2.5	Install pavers, Bangkok 54	T&ES, P&Z	FY 2005 - 2008	CIP	COMPLETE	\$20,160	2014 PZ Staff cost estimate: Assumes 120' length x 14' width, asphalt hex pavers at \$12/sf
2.2.6	Install pavers, Lillian's Restaurant, Bruce Street	T&ES, P&Z	FY 2005 - 2008	CIP	COMPLETE	\$31,680	2014 PZ Staff cost estimate: Assumes 220' length x 12' width, asphalt hex pavers at \$12/sf
2.3	Bus Stop Improvements along Mt. Vernon Avenue						
2.3.1	Bus Shelter at Mt. Vernon Ave/W. Reed Ave	T&ES	FY 2013	Grant Source	COMPLETE	\$33,060	A new bus shelter was installed at Mt. Vernon/W. Reed in Summer 2012.
2.3.2	Bus stops made ADA compliant - W. Glebe Rd/Executive Ave & W. Glebe Rd/Old Dominion Rd		FY 2014	CIP	COMPLETE	\$1,000	
2.3.3	Bus shelter at Mt. Vernon Ave/W. Glebe Rd		FY2015	CIP	COMPLETE	\$39,000 - \$49,000	Installed in October 2014 to replace existing one damaged by a car
2.3.4	Bus stop at Mt. Vernon Ave/Executive Ave		FY2015	Grant Source	IN PROGRESS	\$25,000 - \$35,000	Bus shelters at Mt. Vernon and Executive will be installed FY17.
2.4	Bulb Outs & Crosswalk Improvements						
2.4.1	Restripe crosswalks - Glebe, Russell & Four Mile Rd	T&ES, P&Z	FY 2004	CIP	COMPLETE	\$1,000	2014 TES Staff cost estimates
2.4.2	Install handicap ramp, Mt. Vernon Ave/Four Mile Rd	T&ES, P&Z	FY 2004	CIP	COMPLETE	\$3,000	2014 DPI Staff cost estimate
2.4.3	New crosswalk and handicap ramp, Mt. Vernon Ave/Old Dominion Rd		FY 2004	CIP	COMPLETE	\$4,000	2014 PZ Staff cost estimate
2.4.4	Reconfigure north end of Mt. Vernon Ave to reduce the number of travel lanes from 4 to 3, including a dual center turning lane and provide on-street parking on the west side of Mt. Vernon Ave	T&ES, RPCA, P&Z	FY 2004	N/A	NO LONGER RECOMMENDED		Traffic volumes do not support this recommendation
2.4.5	Mid-block crosswalk Mt. Vernon	T&ES, P&Z	FY 2005 - 2008		COMPLETE	\$3,000	2014 DPI Staff cost estimate: Using standard crosswalk and bump-outs

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2.4.6	Restripe crosswalks - Mt. Vernon Ave at Russell Rd, Executive Ave, W. Glebe Rd		FY 2014	CIP	COMPLETE	\$1,000	
2.5	Gateways Enhancements at Mt. Vernon/W.Glebe & Mt. Vernon/Four Mile Run Park						
2.5.1	Misc. Gateway improvements	P&Z, T&ES		No Funding Available	ON HOLD		
2.5.2	Improvements to existing median through lengthening median and tree planting	T&ES, RPCS, P&Z		General Fund	COMPLETE		Analysis complete/project not viable; found that existing median does not meet standards for tree planting and widening the median to facilitate standards is not feasible.
2.5.3	Add entry features to create gateways	P&Z, T&ES		Various	IN PROGRESS		Gateway enhancements at Mt. Vernon/W. Glebe are on hold pending private redevelopment; Installed new lighting at Four Mile Bridge as gateway feature; and additional features part of the Four Mile Run Park Expansion project are underway, a new park sign was installed in 2014; additional improvements can be pursued during Wayfinding Program implementation
2.6	Traffic control/Regulation						
2.6.1	Install speed tables, 700 block Four Mile Road	T&ES	FY 2005 - 2008		ON HOLD		Analysis complete and found that the location does not currently meet TES thresholds for installation of speed tables. Recommendation can be revisited if future conditions merit.
2.6.2	Conduct traffic study to address issues	T&ES, P&Z	FY 2005 - 2008	N/A	COMPLETE		Analysis complete
2.6.3	Left-turn signal, Mt. Vernon & S. Glebe Rd.	T&ES	FY 2005 - 2008	N/A	ON HOLD		Analysis determined that the proposed improvement is infeasible. Arlington County is unable to make proposed improvements due to existing "F" LOS at intersection (lowest level of service); Arlington County submitted a memo to the City dated May 21, 2012 stating the findings of the analysis.
2.6.4	Study option to improve access to park	RPCA, TES	FY 2005 - 2008	CIP	COMPLETE		Improved access will be addressed as part of implementing the Four Mile Run Large Park Plan.
INTERSECTION IMPROVEMENTS							
3.1	Old Dominion Rd & W. Glebe Rd						
3.1.1	New traffic signal		FY 2005- 2009	CIP	COMPLETE	\$450,000	December 2014 TES Staff cost estimate: Assumes three poles (modified T intersection)
3.2	Mt. Vernon Ave & W. Glebe Rd						
3.2.1	Install countdown timers		FY 2005 - 2008	CIP	COMPLETE	\$6,000	December 2014 TES Staff cost estimate: Assumes 4 (one each corner)
3.2.2	Pedestrian Safety improvements at four corners of intersection			CIP	ON HOLD		Design at 30%; project on hold; pending redevelopment of adjacent privately-owned parcels; funding reallocated to Four Mile Run Park Expansion project
3.3	Mt. Vernon Ave & Russell Rd				ON HOLD		
3.3.1	Provide striped crosswalks		FY 2004	CIP	COMPLETE	\$1,500	December 2014 DPI Staff cost estimate

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3.2.2	Eliminate free-flow right-turn onto Russell Road, provide raised crosswalks, construct new "T" intersection	T&ES, P&Z		CIP	ON HOLD		Surveys were completed in 2014, however, the project is ON HOLD; Funding was removed from the FY16 CIP Budget; Project now listed in the Transportation Long-Range Plan
3.4	Mt. Vernon Ave & W. Reed Ave						
3.4.1	Pedestrian Safety improvements including striped crosswalks, ADA ramps, and new bus shelter		FY 2005-2009	CIP	COMPLETE	\$250,000	Construction completed summer 2012
3.5	Mt. Vernon Ave & Florence Dr						
3.5.1	New crosswalk with ADA ramps installed		FY 2015	Complete Streets Funding	COMPLETE	\$4,534	
3.5.2	Flashing beacon was installed winter 2014		FY 2016	Complete Streets Funding	COMPLETE	\$15,000	
3.6	Mt. Vernon Ave & Four Mile Rd						
3.6.1	Construct new public access road terminating in a cul-de-sac within Four Mile Run Park	T&ES, RPCA, P&Z	FY 2005 - 2008	CIP	NO LONGER RECOMMENDED		Staff determined that recommendation is no longer feasible or desirable. Cul de sac within parkland is no longer recommended.
3.6.2	Two taxi parking spaces were removed and replaced with 14 bike parking spaces		FY 2014	Complete Streets Funding	COMPLETE	\$680	
3.6.3	Conflict-free crossing time for pedestrians was added to the signal; new ADA-compliant pedestrian countdown signals and push buttons		FY 2014	Complete Streets Funding	COMPLETE	\$7,650	
3.7	Mt. Vernon Ave and Bruce St						
3.7.1	Construct a new public access road along the eastern edge of Mt. Vernon Village Center bordering Four Mile Run Park. This road will include a cul-de-sac into Four Mile Run Park.	T&ES, RPCA, P&Z		Private Development	ON HOLD		A DSUP application for the redevelopment of the Mt. Vernon Village Center was approved in December 2011. Public access road and cul de sac are no longer recommended. However, a pedestrian espanande will be included along the eastern edge of Mt. Vernon Village Center bordering Four Mile Run Park.
3.8	Mt. Vernon Ave & Commonwealth Ave						
3.8.1	Installation of Bike Box and bike lane extension to connect with the existing bike lanes north of the intersection		FY 2013	Complete Streets Funding	COMPLETE	\$12,857	
3.9	Commonwealth Ave & E. Reed Ave						
3.9.1	Safe Routes to School improvements, including shortened crossings, sidewalks, and ADA ramps		FY 2015	Complete Streets Funding	COMPLETE	\$133,857	
OPEN SPACE & PARK IMPROVEMENTS							
4.1	Four Mile Run Stream Restoration Demonstration Project		FY 2006 - FY 2016	CIP & EPA Grants	COMPLETE	\$600,000	Total Project Cost: \$1.9 million; Construction began March 2015; project completed May 2016
4.1.1	Four Mile Run Wetlands to Ballfields Bridge Design	RPCA	FY 2017	CIP	IN PROGRESS	\$113,944	RPCA is currently in the pre-approval stage for a federal recreation grant for the bridge. The total cost of the bridge is \$500,000. The potential grant is for \$300,000. There is \$200,000 in the CIP.
4.2	Acquire property along Mt. Vernon Ave to enlarge Four Mile Run Park	RPCA, P&Z	FY 2008	Open Space Fund	COMPLETE	\$4.8 million	City purchased four commercial properties along Four Mile Run Park and Mt. Vernon Avenue

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4.3	Enhance park access, visibility, signage, and landscaping at Four Mile Run Park	RPCA	FY 2004	CIP	IN PROGRESS		Four Mile Run Park Expansion Concept Plan and the Four Mile Run Large Park Plan are completed and in various stages of implementation. Landscaping has been installed as well as a new Park Sign. RPCA is putting together a scope of work for park wayfinding and environmental education signs. There is a combination of CIP funds and remaining funds from the wetlands project.	
4.4	Tree planting with new improvements	T&ES, RPCA, P&Z	FY 2004	CIP	ONGOING		Over the last several years, trees and other plants have been located at the Four Mile Run Park expansion site. In FY 2015, residents raised \$3,000 for new trees that were planted in November 2014. RPCA is currently in discussion with a potential donor for trees along the futsal court.	
4.5	Building Improvements (4109 Mt. Vernon Ave)		FY 2012	CIP	ONGOING	\$100,000	Improvements were made to adaptively reuse a vacant commercial building into a fairweather community building. The building includes a new barn door, stage, and interior and exterior renovations.	
4.6	Phase I Improvements to Four Mile Run Park expansion site		FY 2012	CIP	COMPLETE	\$200,000	Improvements include site grading and installation of decorative permeable pavers, planting beds, shade and flowering trees, grass, and rain gardens.	
4.7	Hume Springs Park Improvements		FY 2015	Private Funding	COMPLETE	\$80,000	Completed in October 2015. Funded by the non-profit RunningBroke	
PARKING								
5.1	Construct surface parking lot on Datatel site; construct new parking garage on Datatel lot (3700 Mt. Vernon) & 3612 & 3610 Mt. Vernon	P&Z, T&ES	FY 2005 - 2008	CIP	PART 1- COMPLETE, PART 2 - ON HOLD	\$133,500	December 2014 PZ Staff estimates: Surface parking lot constructed; construction of parking garage is on hold pending future redevelopment, estimate for paving, striping, and curbing only (15,000 sf, 900 lf)	
5.2	Relocate existing bus stop Mt. Vernon Ave	T&ES, P&Z	FY 2005 - 2008	CIP	COMPLETE	\$20,000	December 2014 PZ Staff estimates: Bus stop relocated from Mt. Vernon/Four Mile Run to Mt. Vernon/Executive Ave, assume previous City contract amount for bus shelter + demolition	
5.3	Stripe new on-street spaces, Mt. Vernon Ave	T&ES, P&Z	FY 2005 - 2008	CIP	COMPLETE	\$5,000	December 2014 PZ Staff estimates: Assumes 100 spaces at \$50/space	
5.4	Add 28 spaces Executive Ave	T&ES	FY 2005 - 2008	CIP	COMPLETE	\$1,400	December 2014 PZ Staff estimates: \$50/space	
5.5	Install temporary on-street parking along Four Mile Run Park Expansion		FY 2015	General Fund	COMPLETE		Request approved by Traffic and Parking Board in November 2014	
RETAIL ENHANCEMENT								
6.1	Technical assistance - developing marketing/promotions organization							
	6.1.1	Contact & work with business owners		AEDP, P&Z		AEDP	ONGOING	AEDP staff in ongoing work with existing small businesses and support of Arlandria Chirilagua Business Association. Supported Façade improvement grant program through FY13.

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6.1.2	Facilitate focus group of business owners	AEDP, P&Z		AEDP	COMPLETE		AEDP conducted a survey of business owners to collect feedback and statistics and created a listserve to regularly communicate with business community.
6.2	Explore Business Improvement District			AEDP	COMPLETE		This was explored during earlier Plan implementation and found not feasible; staff worked with local businesses to create a business association, the Arlandria Chirilagua Business Association
6.2.1	Investigate other mechanisms	AEDP, P&Z		AEDP	ONGOING		AEDP has worked with business owners and managers to create a business organization - Arlandria-Chirilagua Business Association
6.3	Safeway-Datatel Site Redevelopment Work	P&Z, AEDP		N/A	ONGOING		Report on Feasibility of Redevelopment of the 'Safeway Site' was presented to City Council on February 21, 2009; Report found that 2009 market conditions hampered redevelopment of site; City staff has ongoing discussions with primary property owner to encourage redevelopment. CDD has an inclusionary affordable housing requirement.
6.3.1	Work on joint venture marketing	AEDP, P&Z		General Fund	ONGOING		AEDP and ACVA have created marketing materials and webpages advertising the Arlandria Submarket; ACBA successfully applied and received a 2012 Marketing Fund Grant.
6.4	Misc. Retail Enhancement						AEDP actively worked with area business owners and managers on the new Arlandria-Chirilagua Business Association, façade improvement grants, and business assistance counseling.
6.4.1	Merchandising audit with businesses	SBDC, AEDP	FY 2004	AEDP	NOT STARTED		
6.4.2	Provide business plan assistance	SBDC, AEDP	FY 2004	AEDP	ONGOING		
6.4.3	Provide SBA & other financing info	SBDC, AEDP	FY 2004	AEDP	ONGOING		
6.4.4	Provide info about business assistance programs	SBDC, AEDP	FY 2004	AEDP	ONGOING		
6.4.5	Coordinate weekly events and festivals	SBDC, AEDP	FY 2004	N/A	ONGOING		
6.4.6	Assist with façade improvements	P&Z, AEDP, SBDC	FY 2004	AEDP	COMPLETE	\$13,820	
6.4.7	Establish business plan monitoring system	SBDC, AEDP	FY 2004	AEDP	NOT STARTED		
6.4.8	Provide grants for building improvements		FY 2007	AEDP	COMPLETE	\$1,500	
FUTURE PLANNING							
7.1	Encourage Preservation of historic buildings	P&Z, OHA	FY 2004	General Fund	ONGOING		As redevelopment of individual properties occur assessments of historic integrity will be made
7.2	Adjust floodplain boundary (with FEMA)	T&ES	FY 2013	General Fund	COMPLETE		Zoning Ordinance was amended to permit the option of mixed-use development within the floodplain.
WORK TASKS IN THE 2009 CITY COUNCIL DOCKET ITEM (Establishment of the Implementation Advisory Group)							
8.1	Establish and convene an Arlandria Action Plan Advisory Group	PZ, AEDP, TES, RPCA, Housing		General Fund	COMPLETE		Staff established an Advisory Group. Members supported creation of an Executive Committee to provide leadership for the group.
8.1.1	Solicit feedback from AG on prioritization of public improvements			General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.

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8.1.2	Solicit comments from AG on streetscape design and park design and programming			General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.
8.1.3	Empower and assist AG in neighborhood-led projects			General Fund	ONGOING		Members of the community began a farmers and artisans market at Four Mile Run Park and organize annual park clean-up events.
8.1.4	Advise staff related to preferred spending priorities and public improvement phasing			General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.
8.2	Consider leveraging city-owned property to incentivize redevelopment	PZ		General Fund	IN PROGRESS		The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan.
8.3	Explore disincentives for economic development and opportunities to overcome those	PZ		AEDP	COMPLETE		Staff completed studies to examine potential changes to CDD #6 & CDD #12 to facilitate development.
8.3.1	Issue a "Request for Expressions of Interest" for redevelopment of key parcels that permits respondents to propose projects that may require changes to current set of development constraints	PZ		N/A	NOT STARTED		The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan.
8.4	Retail enhancement efforts	AEDP, PZ		AEDP	ONGOING		AEDP is actively working with area business owners and managers on the new Arlandria-Chirilagua Business Association, façade improvement grants, and business assistance counseling. AEDP had staff dedicated solely to efforts in Arlandria for two years.
8.5	Participate in the Four Mile Run Park Planning process	RPCA, P&Z		General Fund	COMPLETE		RPCA facilitated a Four Mile Run Park Expansion planning process that was complete in early 2011 and the Large Plan planning process which was completed in 2013. Implementation is underway.
8.6	Explore possibility of establishing an Arts District	RPCA, PZ, AEDP		General Fund	ON HOLD		Staff conducted initial analysis and found the market not ripe for a traditional Arts District. Further study is necessary.
8.7	Monitor on-going development projects			General Fund	ONGOING		Staff is working with property owners and developers on an as-needed and on-going basis.
8.8	Liaise with existing Code Compliance Group (lead by Office of Building & Fire Code Admin & Alexandria Police Department)	PZ		General Fund	ONGOING		Arlandria Staff Team participated on a Code Compliance/Quality of Life walk in 2011, 2012, 2013, 2014 and 2015
8.9	Host a "Status of Implementation" public open house	PZ, AEDP, TES, RPCA, Housing		General Fund	ONGOING		Staff held the first event in Fall 2010. Second event was held in Fall 2012. Third event was held in Fall 2013.
8.10	Submit a "Status of Implementation Report to City Council	PZ		General Fund	ONGOING		Staff submitted Status of Implementation Reports to City Council on April 12, 2011, September 2012, January 2014, June 2015 and June 2016.

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				Complete Streets Funding			