

APPROVED FY 2018 Interdepartmental Long Range Planning Work Program

23-May-17

LEGEND

- Internal Staff Work
- Staff and Community Engagement
- Public Hearing

ATTACHMENT 1

Departments: Housing; Planning & Zoning; Recreation, Parks & Cultural Activities; Transportation & Environmental Svcs; Project Implementation, Office of Historic Alexandria; Code Administration; General Svcs; AEDP; Visit Alexandria, ACPS

	Calendar 2017						Calendar 2018						Calendar 2019						Calendar 2020										
	FY2018						FY2019						FY2020																
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
PLANS/PROJECTS STARTING OR CONCLUDING IN FY2018																													
7	Athletic Field Study Update (RPCA, ACPS)																												
8	Eisenhower East Phase I Plan Update (PZ, TES, RPCA, AEDP, Housing) (Phase II Beginning in July 2018)																												
9	Long Range Educational Facilities Plan Phase 2 (ACPS lead, PZ, RPCA)																												
10	Pocket Park Plan (RPCA, TES)																												
11	Strategic Facilities Plan (GS, PZ)																												
11A	Joint City-Schools Facilities Investment Plan (PZ, OMB, GS)																												
11B	Resolution 830 Modernization (PZ, Housing)																												
12	RPCA Strategic Master Plan Update (RPCA, ACPS, TES, GS)																												
13	Rte 1 South Affordable Housing Strategy (PZ, TES, Housing, RPCA, AEDP, OHA)																												
14	Environmental Action Plan and Green Building Policy Update (TES, PZ, RPCA, Housing, GS)																												
PLANS/PROJECTS STARTING BEYOND FY2018																													
16	Funding dep.: Census 2020 Community Outreach (PZ)																												
17	Sanitary Sewer Master Plan Update (TES, ARenew, DPI, RPCA, PZ)																												
18	Parker Gray Zoning (PZ)																												
19	Landscape Guidelines Update (PZ, RPCA, TES)																												
20	Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA)																												
21	Transportation Master Plan - Streets / ITS Chapters (TES, PZ)																												
8B	Funding dep.: Eisenhower East Phase II Plan Update (PZ, TES, RPCA, AEDP, Housing)																												
22	Citywide Design Guidelines/Architecture Forum Phase 2 (PZ)																												
15	Funding dep.: Mt. Vernon Ave Pedestrian Safety and Plan Update (PZ, TES, Housing, RPCA, AEDP)																												
<i>Note: Projects 23-24, 26 completing in FY17 removed from chart can be found in Attach. 3: Project Descriptions</i>																													
STUDIES/POLICY INITIATIVES																													
27	Old Town BID Implementation Planning (AEDP, TES, GS, RPCA, DPI, Visit Alexandria, Finance)																												
28	Staff Initiated Process for Amending Residential Parking Permit Districts (TES)																												
29	Parking Standards for New Commercial Development (TES, PZ, Housing, AEDP)																												
25	Open Space in New Development (PZ, RPCA)																												
30	Census, Forecasting and Demographics (PZ)																												

		Calendar 2017						Calendar 2018						Calendar 2019																	
		FY2018						FY2019						FY2020																	
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLAN IMPLEMENTATION																															
31	Old Town North SAP (PZ, TES, RPCA, Housing, AEDP, OHA)																														
32	Eisenhower West-Landmark/Van Dorn Plan (PZ, DPI, TES, RPCA, Housing)																														
33	Housing Master Plan (Housing, PZ, GIS, ARHA, TES, Code, GS, ACPS, DCHS/Office of Aging)																														
	Public buildings Co-location opportunities assessment - affordable housing (Housing, PZ)																														
	Microunits (Housing, PZ)																														
	Mixed Income Assisted Living Development (Housing, PZ)																														
34	Old Town Parking Policy Update (TES, PZ)																														
35	Motorcoach Study (TES)																														
36	Del Ray Parking Implementation (TES)																														
37	Public Art Implementation Plan (RPCA, PZ, TES, GS)																														
38	Sanitary Sewer/CSO Plan (TES, AlexRenew, DPI, RPCA, PZ)																														
39	Stormwater Mandates/MS4 Compliance Plan & Proposed Stormwater Utility (TES, DPI, RPCA, PZ)																														
40	Wayfinding (TES, PZ, RPCA)																														
41	West End Transitway Design (TES, DPI)																														
42	Waterfront Plan (DPI, PZ, RPCA, TES)																														
ONGOING/OTHER PROJECTS																															
43	North Potomac Yard Plan Update Rezoning (PZ, TES, RPCA, Housing, AEDP)																														
44	Eisenhower East Phase I Plan Update Rezoning (PZ, TES, AEDP)																														
45	Subdivisions and neighborhood character (PZ)																														
46	New Permitting System Configuration & Implementation (Code, PZ, TES, Fire)																														
47	Carpenter's Shelter Interim Relocation (Housing, PZ)																														
48	Old Town Digital Survey of Historic Structures (PZ, IT)																														
49	Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)																														
50	Dominion 230 KV Line (TES, PZ, GS, RPCA)																														
51	Pedestrian/Bicycle MP-Complete Streets Manual (Vision Zero) (TES, PZ)																														
52	Fire Station Location Study (OPA, GS, Fire, GIS)																														
53	Arlandria Action Plan (PZ, Housing, TES)/Four Mile Run Implementation (RPCA, TES)																														
54	Braddock Plan Implementation (PZ, RPCA, Housing, TES)																														
55	Beauregard Plan Implementation (PZ, DPI, TES, RPCA, Housing)																														
56	South Potomac Yard Plan Implementation (PZ, TES, RPCA, Housing)																														
57	Citywide and Neighborhood Parks Plan Implementation (RPCA)																														
58	Open Space Master Plan Implementation (RPCA)																														
59	Urban Forestry Master Plan Implementatation (RPCA)																														
60	DASH (TES, DASH)																														
61	Civic Engagement (P&Z & all Departments)																														
62	Fort Ward Management Plan Implementation (RPCA, OHA)																														
63	Oakville Triangle Route 1 Corridor Plan Implementation (PZ, DPI, TES, RPCA, Housing)																														
64	Complete Streets Program (TES, PZ, RPCA)																														
65	Regional Transportation Initiatives (TES)																														
66	Regional Planning and Policy Initiatives (All Departments)																														
67	Infill Regulations (PZ)																														
PROJECTS NOT CURRENTLY SCHEDULED																															
<i>Note: Project 68 Green Building Policy update moved to Project 14 EAP</i>																															
69	Backyard Hens Text Amendment																														