

FY 2017 Interdepartmental Long Range Planning Work Program (Chronological)

ATTACHMENT 1

LEGEND	Internal Staff Preparatory Work
	Staff and Community Engagement
	Public Hearing

Departments: Housing; Planning and Zoning; Recreation, Parks and Cultural Activities; Transportation and Environmental Services; Department of Project Implementation, Office of Historic Alexandria; Code Administration; General Services; AEDP; Visit Alexandria, ACPS

Approved by City Council June 14, 2016

	Calendar 2016												Calendar 2017												Calendar 2018												Calendar 2019					
	FY2016						FY2017						FY2018						FY2019																							
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Plans and Studies																																										
1	West End Transitway AA (TES, PZ, DPI)																																									
2	Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ)																																									
3	Motorcoach Study (TES)																																									
4	City Strategic Plan 2017-2022 (All Departments)																																									
5	Del Ray Parking Study Implementation (TES, PZ)																																									
6	Long Range Educational Facilities Plan Phase 2 (ACPS lead, PZ, RPCA)																																									
7	Old Town North SAP, ecodistrict model (PZ, TES, RPCA, Housing, AEDP, OHA)																																									
8	Potomac Yard Metrorail Station (TES, DPI, PZ, RPCA)																																									
9	New Permitting System Configuration & Implementation (Code, PZ, TES, Fire)																																									
10	Stormwater Mandates/MS4 Compliance Plan & Proposed Stormwater Utility (TES, DPI, RPCA, PZ)																																									
11	ARHA Redevelopment Sites (PZ, TES, RPCA, Housing, ACPS, DCHS)																																									
12	Office Competitiveness and Conversion (AEDP, PZ)																																									
13	North Potomac Yard Update (PZ, TES, RPCA, Housing, AEDP)																																									
14	Eisenhower East Plan Update (PZ, TES, AEDP)																																									
15	City Facilities Master Plan (GS, PZ)																																									
16	Pocket Park Plan (RPCA, PZ, TES)																																									
17	Review Policy Related to Residential Parking Permits for New Development																																									
18	Parking Standards for New Commercial Development (TES, PZ, Housing)																																									
19	Review of 72 Hour Parking Ordinance (TES)																																									
20	Citywide Design Principles/Architecture Forum Phase 2 (PZ)																																									
21	Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA)																																									
22	Environmental Action Plan Update (TES, PZ, RPCA, Housing, GS)																																									
23	Review Process for Amending Residential Parking Permit Districts																																									
24	Sanitary Sewer Master Plan Update (TES, ARenew, DPI, RPCA, PZ)																																									
25	Funding dep.: Strategic Update to MVAve Biz Plan/Arlandria Action Plan (PZ, TES, Housing, RPCA, AEDP)																																									
26	Funding dep.: Green Building Policy (PZ, GS, RPCA, Housing)																																									
27	Funding dep.: Census 2020 Community Outreach (PZ)																																									
28	Funding dep.: Transportation Master Plan (TES, PZ)																																									
29	Funding dep.: Route 1 South Planning Study (PZ, TES, Housing, RPCA, AEDP, OHA)																																									
Land Use Policy Initiatives																																										
30	Small Business Regulatory Zoning (PZ)																																									
31	GB Policy Research: LEED Equivalency & Updated Benchmarking (PZ, TES)																																									
32	Public buildings Co-location opportunities assessment - affordable housing (Housing)																																									
33	Increasing Bonus Density for Affordable Housing (Housing, PZ)																																									
34	Open Space in New Development (PZ, RPCA)																																									
35	Mixed Income Assisted Living Development (Housing, PZ)																																									
36	GB Policy Research: Prioritizing Greenbuilding Elements (PZ, TES)																																									
37	Microunits (Housing, PZ)																																									
38	Subdivisions and neighborhood character (PZ)																																									
39	Parker Gray Zoning (PZ)																																									
40	Landscape Guidelines Update implementing Urban Forestry Plan (PZ, RPCA, TES)																																									

Ongoing Implementation Work/Special Projects	FY 2016						FY2017						FY2018						FY2019											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PLAN IMPLEMENTATION																														
<i>Sanitary Sewer/CSO Plan (TES, AlexRenew, DPI, RPCA, PZ)</i>																														
<i>Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ)</i>																														
<i>Eisenhower West-Landmark/Van Dorn Plan (PZ, DPI, TES, RPCA, Housing)</i>																														
<i>MGM Task Force (Visit Alexandria, AEDP, TES, PZ, RPCA, DPI, OHA)</i>																														
<i>Waterfront (DPI, PZ, RPCA, TES)</i>																														
<i>Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS,DCHS/Office of Aging)</i>																														
<i>Beauregard Plan (PZ, DPI, TES, RPCA, Housing)</i>																														
<i>Arlandria Action Plan (PZ, Housing, TES), Four Mile Run (RPCA, TES)</i>																														
<i>Braddock Plan (PZ, RPCA, Housing, TES)</i>																														
<i>South Potomac Yard Plan (PZ, TES, RPCA, Housing)</i>																														
<i>Wayfinding (PZ, TES, RPCA)</i>																														
<i>Citywide and Neighborhood Parks Plan (RPCA)</i>																														
<i>Open Space Master Plan (RPCA)</i>																														
<i>Public Art Implementation Plan (RPCA, PZ, TES, GS)</i>																														
<i>Urban Forestry Master Plan (RPCA)</i>																														
<i>DASH (TES, DASH)</i>																														
<i>Census, Forecasting and Demographics (P&Z)</i>																														
<i>Civic Engagement (P&Z & all Departments)</i>																														
<i>Fort Ward Management Plan (RPCA, OHA);</i>																														
<i>Old Town Parking Policy Update (TES, PZ)</i>																														
<i>Oakville Triangle Route 1 Corridor Plan (PZ, DPI, TES, RPCA, Housing)</i>																														
<i>Complete Streets Program (TES, PZ, RPCA)</i>																														
SPECIAL PROJECTS																														
<i>Fiscal Impact Study</i>																														
<i>Signage (PZ, TES, CAO)</i>																														
<i>Dominion 230 KV Line (TES, PZ, GS, RPCA)</i>																														
<i>Fire Station Location Study (OPA, GS, Fire, GIS)</i>																														
<i>Regional Transportation Initiatives (TES)</i>																														
<i>Regional Planning and Policy Initiatives (All Departments)</i>																														
<i>Carlyle Vitality (P&Z, RPCA, AEDP, Visit Alexandria, TES)</i>																														
<i>Old Town Digital Survey of Historic Structures (PZ)</i>																														