Attachment 1: Revised FY 2020 Long Range Planning Interdepartmental Work Plan - Oct 2019

Departments: Housing; Planning & Zoning; Recreation, Parks & Cultural Activities; Transportation & Environmental Svcs; Project Implementation, Office of Historic Alexandria; Code Administration; General Services; AEDP; Visit Alexandria, ACPS

Rev. Sept 25, 2019

NEW / REVISED PROJECTS SHOWN IN RED

LEGEND — Internal Staff Work (yellow) | Community Engagement (orange) | Public Hearing (dark red)

Timeline columns: FY2020 (CY 2019: Jul, Au, Sep, Oct, No, De; CY 2020: Jan, Feb, Ma, Apr, Ma, Jun) | FY2021 (CY 2020: Jul, Au, Sep, Oct, No, De; CY 2021: Jan, Feb, Ma, Apr, Ma, Jun) | FY2022 (Jul, Au, Se, Oc, No, De)

#	Project
1	Eisenhower East Phase 2 Plan Update (PZ, TES, RPCA, AEDP, Housing)
2	Pocket Park Plan (RPCA, TES)
3	Small Cell Facilities Guidelines and Standards (CMO, IT, TES, PZ)
4	Urban Forestry Master Plan Update
5	Transit Vision Study (TES, DASH, PZ)
6	Virginia Tech Innovation Campus (PZ, TES, Housing, RPCA, AEDP)
7	Alexandria Mobility Plan (formerly Transportation Master Plan) (TES, PZ, ITS)
8	North Potomac Yard CDD (PZ, TES, Housing, RPCA)
9	Smart Mobility Initiative (TES, ITS, DASH, OEM, APD)
10	Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ)
11	Census 2020 Community Outreach (PZ, ITS, Housing, DHS)
12	Joint City Schools Facilities Master Plan (PZ, ACPS, GS, OMB, RPCA, Housing)
13	Mount Vernon Ave. Plans Update (PZ, TES, Housing, RPCA, AEDP) (Funding dep)
14	Duke Street Transitway (Environmental Planning and Concept Design) (TES, PZ)
15	Duke Street Area Plan Update (PZ, TES, Housing, RPCA, AEDP) (Funding dependent)
16	Public Open Space Policy Plan (RPCA, PZ, TES, DPI)
17	Dog Park Master Plan Update (RPCA, TES, DPI, P&Z)
18	Stream Valley and Trail Plan (RPCA, TES, PZ) (Funding dependent)
19	Waterfront History Implementation Plan (OHA, DPI, P&Z, RPCA, Visit Alexandria)
20	Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA) (timing placeholder)
21	Parks and Recreation Master Plan Update (RPCA, PZ, TES)

HOUSING AFFORDABILITY INITIATIVES

#	Project
22	Housing Contributions Review Work Group (Housing, PZ)
23	Housing Summit (Housing)
24	Strengthening Condominium Communities (Housing)
25	Examining Barriers to Housing Production (PZ, Housing)
26	Zoning for Housing (PZ, Housing)
27	Accessory Dwelling Unit Feasibility Analysis (PZ, Housing)
28	Inclusionary Zoning Policy Feasibility Analysis (PZ, Housing)
29	Framework for Mixed Income Assisted Living (Housing)
30	ARHA Master Plan (ARHA, Housing, PZ)
31	Financial Tools Review (Housing)
32	Enhanced City Land/Facility Co-location Policy (Housing, PZ)
33	Bonus Density Program Update (PZ, Housing)
34	Co-housing Analysis (PZ, Housing)
35	Enhanced Tenant Protection and Relocation Policy (Housing)

OTHER STUDIES/INITIATIVES

#	Project
36	Small Business Zoning Updates (PZ)
37	Chesapeake Bay 40% Total Maximum Daily Load (TMDL) Action Plan (TES, DPI, RPCA, GS, PZ)
38	Open Space in New Development (PZ, RPCA)
39	King Street Pedestrian Pilot Program (TES, PZ, RPCA, DPI, Visit Alexandria)
40	Census, Forecasting and Demographics (PZ)
41	Electric Vehicle Charging Infrastructure Strategy (funding dependent) (DGS, TES, P&Z, Code, DASH, ACPS)
42	C-PACE) Program (funding dependent) (DGS, Finance, AEDP, City Attorney, P&Z, Housing, TES, Code)

	Calendar 2019	Calendar 2020	Calendar 2021
PLAN IMPLEMENTATION	**FY2020**	**FY2021**	**FY2022**
43 Landmark Mall CDD (PZ, TES, RPCA, Housing)			
44 EAP implementation, education, and outreach			
45 Eisenhower West-Landmark/Van Dorn Plan (PZ, TES, DPI, RPCA, Housing)			
46 Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS, DCHS-Aging)			
47 Old Town North SAP (PZ, TES, RPCA, Housing, AEDP, OHA)			
48 Parking Technologies (TES)			
49 Public Art Implementation Plan (RPCA, PZ, TES, GS)			
50 WasteSmart Strategic Plan (TES)			
51 Sanitary Sewer/CSO Long Term Control Plan (TES, AlexRenew, DPI, RPCA, PZ)			
52 Strategic Facilities Plan Implementation (GS, PZ)			
53 TDM and TMP Programs (TES)			
54 Wayfinding (TES, PZ, RPCA)			
55 West End Transitway Design (TES, DPI)			
56 Waterfront Plan (DPI, PZ, RPCA, TES)			
57 Vision Zero Action Plan and Complete Streets Program (TES, PZ)			
58 Chesapeake Bay Total Maximum Daily Load (TMDL) 40% Action Plan (TES)			
59 Stormwater Utility Program (TES)			
60 Four Mile Run Flood Protection (TES)			
61 Green Sidewalks Best Management Practice (BMP) Design Guidelines Update (TES, PZ, RCPA, DPI)			
62 Ben Brenman Pond Retrofit (TES)			
63 Lucky Run Stream Restoration (TES)			
ONGOING/OTHER PROJECTS (ongoing unless end date noted)			
64 Arlandria Action Plan (PZ, Housing, TES)			
65 Braddock Plan Implementation (PZ, RPCA, Housing, TES)			
66 Beauregard Plan Implementation (PZ, DPI, TES, RPCA, Housing)			
67 Beauregard Ellipse Analysis (TES, PZ) (funding dependent)			
68 Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)			
69 Citywide Design Principles/Architecture Forum (PZ)			
70 Civic Engagement (P&Z & all Departments)			
71 Fort Ward Management Plan Implementation (RPCA, OHA)			
72 Zoning Text Amendments (PZ)			
73 Noise Code Revision (TES)			
74 North Potomac Yard Plan (PZ, TES, RPCA, Housing, AEDP)			
75 Old and Historic Alexandria District Digital Architectural Survey (PZ, IT)			
76 Open Space Master Plan Implementation (RPCA)			
77 Oronoco Outfall Remediation (TES)			
78 Permitting System Software Implementation (Code, PZ, TES, Fire)			
79 Parks Plans Implementation - Citywide and Neighborhood (RPCA)			
80 RB Zoning - Parker-Gray (PZ)			
81 Regional Transportation Initiatives (TES)			
82 Regional Planning and Policy Initiatives (All Departments)			
83 South Potomac Yard Plan Implementation (PZ, TES, RPCA, Housing)			
84 Green Infrastructure Program Policy			