AGENDA
Enrollment Forecasts/Demographics Subcommittee Meeting
of the Long-Range Educational Facilities Plan Work Group
City Hall, 301 King Street, Chet & Sabra Avery Conference Room 2000
Thursday, January 16, 2014, 6:00pm

1. Welcome and Introductions  
   Committee members

2. Short-Term Enrollment Forecast Based on Approved Methodology  
   Laurel Hammig

3. Recommended Long-Term Enrollment Forecast  
   Pat Mann
   ➢ Action item: Subcommittee concurrence on staff’s recommendation

4. Next Steps  
   Committee Members
   ➢ Statistical/Probability Analysis: Using standard deviation as a tool for further validation
   ➢ Geographic forecasting
   ➢ Long-term monitoring

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Joint City Council/ACPS Subcommittee
(4 members)

LREFP Work Group
Explores the major issues that will impact public school facilities over the long term and guides staff in the development of a draft Long-Range Educational Facilities Plan for consideration by the School Board and City Council.

Sub Committees
- Enrollment Forecasts / Demographics
  Establishing sustainable short and long-term enrollment forecast program
- Facility Capacity Needs Analysis
  Understanding current conditions and needs of the existing facilities
- Educational Specifications / School of the Future
  Planning for our future and matching of facilities to our students and our vision.

Joint Long-Range Educational Facilities Plan
To improve facilities planning, accommodate the growing student population, and enhance educational programs and services.