AGENDA
Long-Range Educational Facilities Plan Work Group Meeting
City Hall, 301 King Street, Sister Cities Conference Room 1101
Wednesday, November 6, 2013, 6:00pm

1. Welcome and Introductions  
   Staff/Committee members

2. Report out on Student Enrollment Findings  
   Enrollment Subcommittee Members
   ➢ Short-term Student Enrollment Figures
   ➢ Long-term Student Enrollment Scenarios

3. Existing Building Interior Inventory  
   HGA

4. Updates  
   ➢ Ed Specs  
     Laurel Hammig/Bill Finn
   ➢ Student Assignment  
     Laurel Hammig/Bill Finn

5. Discussion

Joint City Council/ACPS Subcommittee
(4 members)

LREFP Work Group
Explains the major issues that will impact public school facilities over the long term and guides staff in the development of a draft Long-Range Educational Facilities Plan for consideration by the School Board and City Council.

Sub Committees

- Enrollment Forecasts / Demographics
  Establishing sustainable short and long-term enrollment forecast program

- Facility Capacity Needs Analysis
  Understanding current conditions and needs of the existing facilities

- Educational Specifications / School of the Future
  Planning for our future and matching of facilities to our students and our vision.

Joint Long-Range Educational Facilities Plan
To improve facilities planning, accommodate the growing student population, and enhance educational programs and services.