FY 2020 Long Range Planning Interdepartmental Work Program

Purpose

- Coordinate resources + work of departments
- Inform budget development
- Give community opportunity for feedback on long range planning work

Process

- Fall
  - Outreach + staff coordination
- Winter-Spring
  - January PC & CC review
  - Outreach, staff coordination
  - May PC/CC final work program

Updates to the draft Work Program (Jan)

- VA Tech Innovation Campus
- Zoning Text Amendments – Small Business Zoning
- Mount Vernon Avenue Plan Update
- Housing Affordability initiatives
- Mobility Initiatives
- Duke Street Area Plan
- Open Space Planning
- Implementation Initiatives

Mount Vernon Avenue Plans Update (Arlandria and Del Ray)

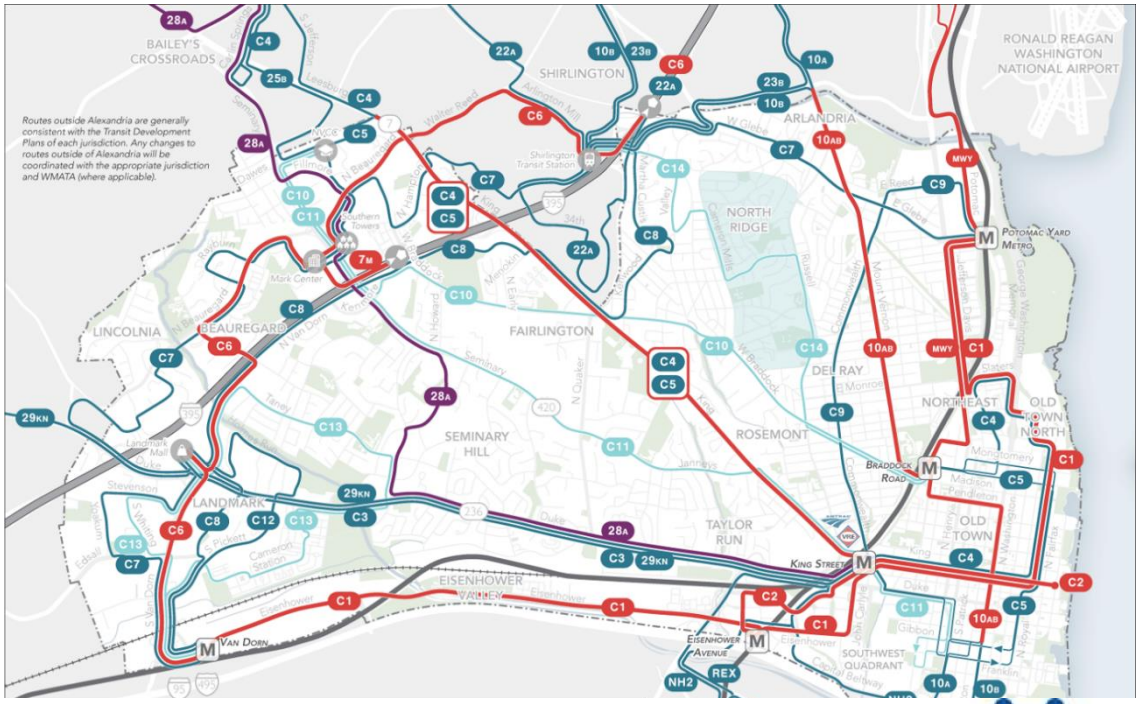
- September 2019 – April 2021
- Potential Topics
  - Housing Affordability
  - Business Districts
  - Pedestrian Safety
  - Historic Preservation
  - Redevelopment sites
  - Implementation
- Listening sessions Sept-Oct to inform final scope and community process framework

Housing Affordability

- Inclusionary Zoning Analysis Dec. 2019
- Housing Summit Jan. 2020
- Accessory Dwelling Unit Analysis June 2020

Mobility Initiatives

- Transit Vision Plan - to complete in Dec 2019



ALEXANDRIA

Transit Vision

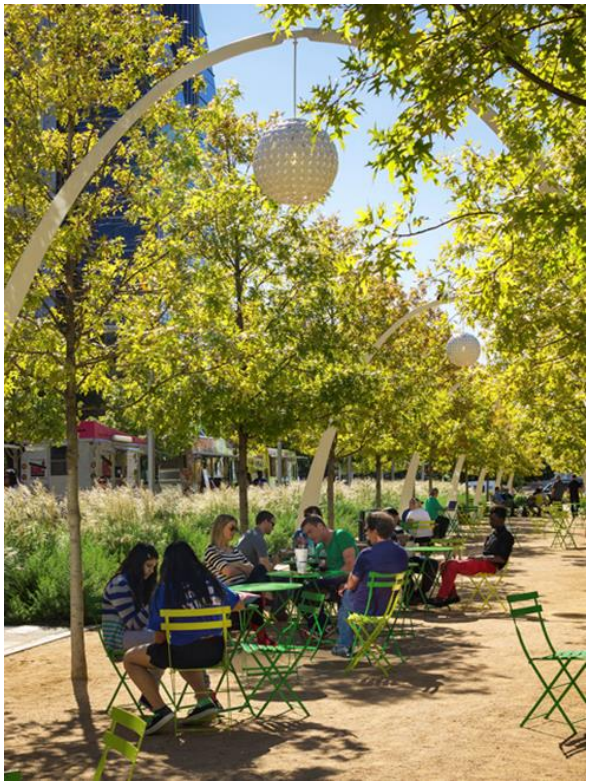
Your City. Your Transit Network.

Duke Street area plan update

- March 2020 - June 2021
- Plan area boundaries TBD, will include ARHA's Cameron Valley site, as well as potential redevelopment sites
- Traffic analysis, coordination with Transit Corridor Planning, environmental studies

New Open Space Planning Initiatives

- Update to 2009 Urban Forestry Master Plan – end CY19
- Public Open Space Policy Plan – CY20
- Update to Parks & Recreation Master Plan – CY21-22



FY 2020 Work Program

	MAJOR PROJECTS/PLANS	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Ma	Apr	Ma	Jun
1	Eisenhower East Phase 2 Plan Update (PZ, TES, RPCA, AEDP, Housing)												
2	Pocket Park Plan (RPCA, TES)												
3	Small Cell Facilities Guidelines and Standards (CMO, IT, TES, PZ)												
4	Urban Forestry Master Plan Update												
5	Transit Vision Study (TES, DASH, PZ)												
6	Virginia Tech Innovation Campus (PZ, TES, Housing, RPCA, AEDP)												
7	Alexandria Mobility Plan (formerly Transportation Master Plan) (TES, PZ, ITS)												
8	North Potomac Yard CDD (PZ, TES, Housing, RPCA)												
9	Smart Mobility Initiative (TES, ITS, DASH, OEM, APD)												
10	Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ)												
11	Census 2020 Community Outreach (PZ, ITS, Housing, DHS)												
12	Joint City Schools Facilities Master Plan (PZ, ACPS, GS, OMB, RPCA, Housing)												
13	Mount Vernon Ave. Plans Update (PZ, TES, Housing, RPCA, AEDP) (Funding dep)												
14	Duke Street Transitway (Environmental Planning and Concept Design) (TES, PZ)												
15	Duke Street Area Plan Update (PZ, TES, Housing, RPCA, AEDP) (Funding dependent)												
16	Public Open Space Policy Plan (RPCA, PZ, TES, DPI)												
17	Dog Park Master Plan Update (RPCA, TES, DPI, P&Z)												
18	Stream Valley and Trail Plan (RPCA, TES, PZ) (Funding dependent)												
19	Waterfront History Implementation Plan (OHA, DPI, P&Z, RPCA, Visit Alexandria)												
20	Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA) (timing placeholder)												
21	Parks and Recreation Master Plan Update (RPCA, PZ, TES)												
	STUDIES/POLICY INITIATIVES												
22	Housing Contributions Review Work Group (Housing, P&Z)												
23	Chesapeake Bay 40% Total Maximum Daily Load (TMDL) Action Plan (TES, DPI, RPCA, GS, PZ)												
24	RB Zoning - Parker-Gray (PZ)												
25	Inclusionary Zoning Policy Feasibility Analysis (P&Z, Housing) (Funding dependent)												
26	Open Space in New Development (PZ, RPCA)												
27	Census, Forecasting and Demographics (PZ)												
28	Electric Vehicle Charging Infrastructure Strategy (funding dependent) (DGS, TES, P&Z, Code, DASH, ACPS)												
29	C-PACE) Program (funding dependent) (DGS, Finance, AEDP, City Attorney, P&Z, Housing, TES, Code)												
30	Accessory Dwelling Unit Feasibility Analysis (PZ, Housing) (Funding dependent)												

FY 2020 Work Program (changes annotated)

CHANGES SINCE JAN PC AND CC SHOWN IN BOLD-BLUE

		Calendar 2019						Calendar 2020																	
		FY2020												FY2021											
	MAJOR PROJECTS/PLANS	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Ma	Apr	Ma	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Ma	Apr	Ma	Jun
1	**Eisenhower East Phase 2 Plan Update (PZ, TES, RPCA, AEDP, Housing)**																								
2	**Pocket Park Plan (RPCA, TES)** completion date extended from Feb '19 to Oct																								
3	**Small Cell Facilities Guidelines and Standards (CMO, IT, TES, PZ)** completion date moved from Jan '20 to Oct																								
4	Urban Forestry Master Plan Update (RPCA, TES, PZ) new project																								
5	**Transit Vision Study (TES, DASH, PZ)** completion date extended from July to Dec																								
6	**Oakville Triangle Plan update (PZ, TES, Housing, RPCA, AEDP)** completion date extended from May to Dec																								
7	**Alexandria Mobility Plan (formerly Transportation Master Plan) (TES, PZ, ITS)** extended from Mar '20 to May																								
8	**North Potomac Yard CDD (PZ, TES, Housing, RPCA)** completion date extended from Dec '19 to May '20																								
9	**Smart Mobility Initiative (TES, ITS, DASH, OEM, APD)**																								
10	**Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ)**																								
11	**Census 2020 Community Outreach (PZ, ITS, Housing, DHS)**																								
12	**Joint City Schools Facilities Master Plan (PZ, ACPS, GS, OMB, RPCA, Housing)**																								
13	**Mount Vernon Ave. Plans Update (PZ, TES, Housing, RPCA, AEDP)** completion extended fr Oct '20 to Apr '21																								
14	**Duke Street Transitway (Environmental Planning and Concept Design) (TES, PZ)**																								
15	**Duke Street Area Plan Update (PZ, TES, Housing, RPCA, AEDP)** completion extended from Nov '20 to Jun '21																								
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	STUDIES/POLICY INITIATIVES																								
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29	C-PACE) Program (DGS, Finance, AEDP, City Attorney, P&Z, Housing, TES, Code) new project																								
30	**Accessory Dwelling Unit Feasibility Analysis (PZ, Housing)** completion fr Dec19 to Jun20																								

Planning Commission Recommendation

By a vote of 7-0, Planning Commission recommended adoption of the FY 2020 Long Range Planning Interdepartmental Work Program.