**DRAFT FY 2021 Long Range Planning Interdepartmental Work Plan**

*Departments: Housing; Planning & Zoning; Recreation, Parks & Cultural Activities; Transportation & Environmental Svcs; Project Implement; Alexandria; Code Administration; General Services; AEDP; Visit Alexandria, ACPS*

*revised projects in italics*

| LEGEND | | Internal Staff Work | | Community Engagement | | Public Hearing | |
| --- | --- | --- | --- | --- | --- | --- | --- |

| | CY 2020 | | | | CY 2021 | | | | CY 2022 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | FY 2021 | | | | FY 2022 | | | | |
| PLANS/PROJECTS | Q1 Jul-Sep | Q2 Oct-Dec | Q3 Jan-Mar | Q4 Apr-Jun | Q1 Jul-Sep | Q2 Oct-Dec | Q3 Jan-Mar | Q4 Apr-Jun | Q1 |

| # | Plan/Project |
| --- | --- |
| 1 | Va. Tech Innovation Campus-North Potomac Yard Update (MPA, CDD, DSUP)(PZ, TES, Housing, RPCA, AEDP) |
| 2 | Oakville Triangle MPA, CDD, DSUP (PZ, TES, RPCA, Housing) |
| 3 | Census 2020 Community Outreach (PZ, Housing, DHS) |
| 4 | Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ) |
| 5 | Community Engagement process update  (PZ, TES, RPCA, Housing) |
| 6 | Joint City Schools Facilities MP (PZ, ACPS, GS, OMB, RPCA, Housing, TES, ITS, DPI, DCHS, Health) |
| 7 | Alexandria Mobility Plan (TES, PZ, ITS) |
| 8 | Citywide Economic Recovery Project - Pandemic Response (AEDP, PZ, Housing, RPCA, Health, Police, VisitAlex) |
| 9 | Route 1 Metroway Extension (Environmental Planning / Concept design) (TES, P&Z, DPI) |
| 10 | *Mount Vernon Ave. PHASE 1 Arlandria-Chirilagua + PHASE 2 Del Ray (PZ, TES, Housing, RPCA, AEDP)* |
| 11 | Duke Street Transitway (Environmental Planning and Concept Design) (TES, DPI, PZ) |
| 12 | Public Open Space Policy Plan (RPCA, PZ, TES, DPI) |
| 13 | Urban Forestry Master Plan Update (RPCA, PZ, TES) |
| 14 | Dog Park Master Plan Update (RPCA, TES, DPI, P&Z) |
| 15 | Waterfront History Implementation Plan (OHA, DPI, P&Z, RPCA, Visit Alexandria) |
| 16 | Parks and Recreation Master Plan Update (RPCA, PZ, TES) |
| 17 | *Duke Street Vision Plan (PZ, TES, Housing, RPCA, AEDP)* |
| 18 | Recreation Center Facilities Standards and Landscape Plans (RPCA) |
| 19 | Citywide Parks Improvement Plan Update (RPCA, PZ, TES) |
| 20 | Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA) |
|  | **HOUSING AFFORDABILITY INITIATIVES** |
| 21 | Citywide Housing Recovery (Pandemic Response) - Rental Assistance, I/R and Counseling, AHOP, etc. |
| 22 | Housing Contributions Review Work Group (Housing, PZ) |
| 23 | Zoning for Housing (PZ, Housing) (includes RMF Zone Analysis, others, plus bonus density and cohousing, prev separate) |
| 24 | Accessory Dwelling Unit Feasibility Analysis (PZ, Housing) |
| 25 | Inclusionary Zoning Policy Feasibility Analysis (PZ, Housing) |
| 26 | Enhanced Tenant Protection and Relocation Policy (Housing) |
| 27 | Framework for Mixed Income Assisted Living  (Housing) |
| 28 | ARHA Master Plan (ARHA, Housing, PZ) - Joint Worksession (CC, PC, ARHA, AHAAC) denoted by light green |
|  | **OTHER STUDIES/INITIATIVES** |
| 29 | Municipal Broadband (DPI, IT, TES,) |
| 30 | Amazon/Va. Tech Inclusive Growth Joint Task Force (CMO, Arlington County) |
| 31 | Small Business Zoning Updates (PZ) |
| 32 | King Street Place Pilot Program (TES, PZ, RPCA, DPI, Visit Alexandria) |
| 33 | Census, Forecasting and Demographics (PZ) |
| 34 | Electric Vehicle Charging Infrastructure Strategy (DGS, TES, P&Z, Code, DASH, ACPS) |
| 35 | C-PACE Program (DGS, Finance, AEDP, City Attorney, P&Z, Housing, TES, Code) |
| 36 | Chesapeake Bay 40% Total Maximum Daily Load (TMDL) Action Plan (TES, DPI, RPCA, GS, PZ) |
| 37 | Storm Sewer Capacity and Assessment Phase 2 (TES, DPI) |
| 38 | Ben Brenman Pond Retrofit (TES, DPI) |
| 39 | Stream Restoration Initatives and Pond Rehab (TES, DPI, RPCA) |
| 40 | Energy and Climate Action Plan (GS, TES, P&Z, RPCA, OPI, Housing, Code, OMB, Finance, ACPS) |
| 41 | Climate Vulnerability Assessment (GS, TES, P&Z, RPCA, OPI, OH, DCHS, Fire-EM, APD, Code, OMB, Finance, ACPS) |

| PLAN IMPLEMENTATION AND OTHER ONGOING PROJECTS (ongoing unless otherwise noted) | FY2021 | | FY2022 | |
| --- | --- | --- | --- | --- |
| | CY 2020 | CY 2021 | | CY 2022 |
| 42 South Patrick Street Housing Affordability (Phase I - Heritage at Old Town) (PZ, Housing, TES, RPCA, DPI) | | | | |
| 43 EAP implementation, education, and outreach | | | | |
| 44 Eisenhower West-Landmark/Van Dorn Plan, Landmark Mall (PZ, TES, DPI, RPCA, Housing) | | | | |
| 45 Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS, DCHS-Aging) | | | | |
| 46 Old Town North SAP (PZ, TES, RPCA, Housing, AEDP, OHA) | | | | |
| 47 Smart Mobility Initiative (TES, ITS, DASH, OEM, APD) | | | | |
| 48 Parking Technologies (TES) | | | | |
| 49 Public Art Implementation Plan (RPCA, PZ, TES, GS) | | | | |
| 50 WasteSmart Strategic Plan (TES) | | | | |
| 51 Sanitary Sewer/CSO Long Term Control Plan (TES, AlexRenew, DPI, RPCA, PZ) | | | | |
| 52 Strategic Facilities Plan Implementation (GS, PZ) | | | | |
| 53 TDM and TMP Programs (TES) | | | | |
| 54 Transit Vision Study (TES, DASH, PZ) | | | | |
| 55 Wayfinding (TES, PZ, RPCA) | | | | |
| 56 West End Transitway Design - TSM and Southern Towers (TES, DPI) | | | | |
| 57 Waterfront Plan (DPI, PZ, RPCA, TES) | | | | |
| 58 Vision Zero Action Plan and Complete Streets Program (TES, PZ, APD, AFD) | | | | |
| 59 Chesapeake Bay Total Maximum Daily Load (TMDL) 40% Action Plan (TES) | | | | |
| 60 Stormwater Utility Program (TES) | | | | |
| 61 Four Mile Run Flood Protection (TES) | | | | |
| 62 Green Sidewalks Best Management Practice (BMP) Design Guidelines Update (TES, PZ, RPCA, DPI) | | | | |
| 63 Braddock Plan Implementation (PZ, RPCA, Housing, TES) | | | | |
| 64 Beauregard Plan Implementation (PZ, DPI, TES, RPCA, Housing) | | | | |
| 65 Beauregard Ellipse Analysis (TES, PZ) (funding dependent) | | | | |
| 66 Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES) | | | | |
| 67 Citywide Design Principles/Architecture Forum (PZ) | | | | |
| 68 Civic Engagement (P&Z & all Departments) | | | | |
| 69 Fort Ward Management Plan Implementation (RPCA, OHA) | | | | |
| 70 Zoning Text Amendments (PZ) | | | | |
| 71 Noise Code Revision (TES) | | | | |
| 72 North Potomac Yard Plan (PZ, TES, RPCA, Housing, AEDP) | | | | |
| 73 Old and Historic Alexandria District Digital Architectural Survey (PZ, IT) | | | | |
| 74 Open Space Master Plan Implementation (RPCA) | | | | |
| 75 Oronoco Outfall Remediation (TES) | | | | |
| 76 APEX Permit System Upgrade to HTML 5 (Code, PZ, TES, Fire) | | | | |
| 77 Parks Plans Implementation - Citywide and Neighborhood  (RPCA) | | | | |
| 78 Regional Transportation Initiatives (TES) | | | | |
| 79 Regional Planning and Policy Initiatives (All Departments) | | | | |
| 80 South Potomac Yard Plan Implementation (PZ, TES, RPCA, Housing) | | | | |
| 81 Green Infrastructure Program Policy | | | | |