

Non-Ranked Project List Sorted into Urgency Categories

Urgent (1 - 3 Years)		Funds Available
ID	Project Name	\$
		208,000,000.00
City Projects (not in order of rank)		
C3	Fleet Building CFMP	\$ 6,460,000.00
C5	Health Department CFMP	\$ 15,677,238.00
C6	Fire Station 205 (Cameron Street)	\$ 11,273,000.00
C9	New Burn Building	\$ 2,140,000.00
C13	Witter/Wheeler - City Vehicle Washing Facility	\$ 4,100,000.00
C15	Witter/Wheeler - Impound Lot Capacity Expansion	\$ 15,700,000.00
School Projects (not in order of rank)		
S1	Pre-K Center	\$ 27,594,395.00
S2	Swing Space	\$ 22,000,000.00
S3	Douglas MacArthur	\$ 48,638,412.00
S4	George Mason	\$ 40,880,585.00
S5	Cora Kelly	\$ 30,034,237.00
S8	New Middle School	\$ 54,242,547.00
S9	High School Capacity	\$ 118,428,536.00
S10	Capacity Relocatables (High School Swing)	\$ 11,256,150.00
S12	Transportation Facility	\$ 6,100,000.00
Total \$		414,525,100.00
Sources Minus Uses		(\$206,525,100.00)

Somewhat Urgent (4 - 6 Years)		Funds Available
ID	Project Name	\$
		201,000,000.00
City Projects (not in order of rank)		
C1	City Hall Renovation and HVAC Replacement	\$ 34,775,000.00
C2	Market Square Plaza and Garage Structural Repairs	\$ 6,500,000.00
C4	Gadsby's Tavern Renovation	\$ 6,800,000.00
C7	Fire Station 206 (Seminary Rd)	\$ 11,528,000.00
C8	Fire Station 207 (Duke Street)	\$ 18,200,000.00
C10	Old Town Pool Renovations	\$ 5,500,000.00
C11	Chinquapin Aquatics Center (50 Meter Pool)	\$ 16,350,000.00
C12	Salt Storage Facility	\$ 5,500,000.00
C14	Witter/Wheeler - Reconfiguration of 3200	\$ 4,300,000.00
C16	Indoor Firing Range	\$ 25,000,000.00
School Projects (not in order of rank)		
S6	New Elementary School	\$ 7,708,772.00
S7	Matthew Maury	\$ 6,067,601.00
S11	Gym Addition to the New West End Elementary School	\$ 3,024,000.00
Total \$		151,253,373.00
Sources Minus Uses		\$49,746,627.00

Not Urgent (7 - 9 Years)		Funds Available
ID	Project Name	\$
		130,000,000.00
Total \$		-
Sources Minus Uses \$		130,000,000.00

Notes:
Projects identified as presenting the greatest risks shown in red text

Additional CIP Exercise Work Space

Urgent (1 - 3 Years)		Funds Available
ID	Project Name	\$
		208,000,000.00
Total \$		-
Sources Minus Uses \$		208,000,000.00

Somewhat Urgent (4 - 6 Years)		Funds Available
ID	Project Name	\$
		201,000,000.00
Total \$		-
Sources Minus Uses \$		201,000,000.00

Not Urgent (7 - 9 Years)		Funds Available
ID	Project Name	\$
		130,000,000.00
Total \$		-
Sources Minus Uses \$		130,000,000.00