

# City of Alexandria, Virginia

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## MEMORANDUM

**DATE:**        **SEPTEMBER 6, 2013**

**TO:**           **ALEXANDRIA PARK AND RECREATION COMMISSION**

**FROM:**       **JUDY GUSE-NORITAKE, CHAIRPERSON**

**SUBJECT:**   **NOTICE OF PUBLIC HEARING AND REGULAR MEETING OF THE  
PARK AND RECREATION COMMISSION, THURSDAY, SEPTEMBER  
19, 2013**

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The Alexandria Park and Recreation Commission will hold a Public Hearing on 5325 Polk Avenue Property Park Plan, followed by its regular meeting on Thursday, September 19, 2013. The meeting will be held from 7:00 p.m. to 9:30 p.m. at Patrick Henry Recreation Center, 4643 Taney Avenue, Alexandria, Virginia, 22304.

Please call me at 703.739.9366, ext. 130, if you are unable to attend or if you have questions.

**City of Alexandria, Virginia**

**PARK AND RECREATION COMMISSION**

**Thursday, September 19, 2013, 7:00 p.m.  
Patrick Henry Recreation Center  
4643 Taney Avenue  
Alexandria, Virginia 22304**

**Agenda**

**I.** Call to Order by Vice Chair, Park and Recreation Commission, Judith Coleman.

**II.** Public Hearing on 5325 Polk Avenue Park Plan

**Items for Action:**

**III.** Approval of Summary Minutes: June 20, 2013, July 18, 2013

**Items for Information and discussion:**

**IV.** Update- Unsolicited Proposal from The St. James Group to build a sports and entertainment complex at Hensley Park, Eisenhower Avenue

**V.** Division Updates:

- A. Recreation Programs and Service Update - William Chesley, Deputy Director
- B. Park Operations Report – Dinesh Tiwari, Deputy Director
- C. Marketing, Special Events, Waterfront Operations - Jack Browand, Division Chief
- D. Park Planning, Design & Capital Development Reports – Ron Kagawa, Division Chief and Team.

**VI.** Director's Report - James Spengler.

**VII.** PRC Annual Report Update.

**VIII.** Report from Commissioners (verbal updates):

- A. Waterfront Commission - Gina Baum
- B. Youth Sport Committee.
- C. Four Mile Run - Ripley Forbes
- D. Freedmen's Cemetery.
- E. ACPS & Capital Improvements - Judy Guse-Noritake
- F. Community Gardens Policy- Judy Guse-Noritake
- G. Ft. Ward - Ripley Forbes
- H. ACPS School Projects- Judy Guse-Noritake
- I. Jefferson Houston School – William Cromley
- J. Open Space - Judy Guse-Noritake
- K. Braddock Plan Park- Judy Guse-Noritake

- IX.** At the close of the meeting, the Commission will take comments on any other topic from the public
- X.** Agenda items for October 16, 2013, meeting and location.
- XI.** List of upcoming public meetings.

# City of Alexandria, Virginia

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## MEMORANDUM

**DATE:** SEPTEMBER 19, 2013

**TO:** ALEXANDRIA PARK AND RECREATION COMMISSION

**FROM:** LAURA DURHAM, OPEN SPACE COORDINATOR  
DEPARTMENT OF RECREATION, PARKS AND CULTURAL  
ACTIVITIES

**ACTION ITEM:** PUBLIC HEARING AND PARK AND RECREATION COMMISSION  
CONSIDERATION OF THE 5325 POLK AVENUE PARK PLAN-  
ITEM II

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**ISSUE:** Park and Recreation Commission consideration of the plan for the new natural area/park located at 5326 Polk Avenue.

**RECOMMENATION:** That the Park and Recreation Commission:

1. Receive the draft park plan for 5325 Polk Avenue;
2. Open the public hearing on the draft plan; and
3. Recommend the plan for implementation.

**BACKGROUND:**

In December, 2012, with approval by City Council, Alexandria entered into an agreement to purchase the property at 5325 Polk Avenue in conjunction with the City's Open Space Master Plan and as recommended by the Beauregard Rezoning Advisory Group. This was the fourteenth parcel purchased by the City for open space since the Open Space Master Plan was approved in 2003.

Property Description:

The property under consideration is located at 5325 Polk Avenue, at the corner of North Pelham Street. The 2.4 acre property is split zoned RA/R-20 and was previously occupied by a single family dwelling. To the north and west of the property is the Parkside Condominium development, to the northeast is the Alexandria Overlook Condominium development, and to the direct east and south of the property are single family homes. The site is steeply sloped and heavily wooded, with the foundation of the single-family home that was destroyed by fire in April 2012.

Staff noted during the public process related to acquisition of the site, that due to the natural conditions of the site, future improvements would likely include trail access, park furnishings (including benches within the site and a street trash can), as well as any needed maintenance of the existing forested area. The cost for these improvements is estimated to be between \$78,000 and \$170,000 and would require future CIP funding. Planning for any improvements would involve the public and require review by the Park and Recreation Commission. Prior to and after

improvements, any required maintenance and safety concerns would be addressed by Recreation, Parks and Cultural Activities staff.

Park Planning:

In February, 2013 the public was invited to a community meeting to discuss a plan for the new park. Comments received included the following:

- Important to preserve the natural integrity of the site;
- Provide opportunities for local schools and other natural/environmental education on site;
- Invasive removal will be necessary;
- Improve access to the site without the removal of significant trees;
- Use the existing driveway to create a trail into the park, along with secondary trails and an overlook;
- Provide site furnishings and signage for park users; and
- Consider working with volunteers to maintain and improve the new park.

The planning process demonstrated broad consensus on the intended future use of and improvements to the site.

**DISCUSSION:** In response to the planning process described above, Park Planning staff developed a draft plan that addresses the community's feedback. Implementation of the improvements shown in the draft plan can easily be phased in conjunction with fiscal resources, with the first phase addressing the primary trail into the site, some of the park furnishings and required signage for approximately \$170,000. Later phase(s) could include the secondary trails, construction of an overlook, and additional related site furnishings for approximately \$150,000.

**FISCAL IMPACT:** Capital Cost of \$170,000-\$320,000 with adjusted operating costs also anticipated.

**ATTACHMENTS:** 5325 Draft Park Plan

**STAFF:**

Laura Durham, Open Space Coordinator

Ron Kagawa, Division Chief, Park Planning



# City of Alexandria, Virginia

## MEMORANDUM

**DATE:** SEPTEMBER 16, 2013

**TO:** THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

**FROM:** RASHAD YOUNG, CITY MANAGER 

**SUBJECT:** POST MORTEM IN REGARD TO THE ST. JAMES GROUP'S  
UNSOLICITED PROPOSAL FOR HENSLEY PARK

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### **BACKGROUND**

At its June 25, 2013 meeting, City Council discussed the unsolicited proposal it received earlier that day from The St. James Group to construct a private sports and entertainment complex on Hensley Park (Attachment 1). City Council adopted staff's recommendation for a process, and instructed the St. James Group to lead community outreach efforts throughout the summer and the City Manager to return to City Council in October with a recommendation for action based on staff analysis and community comments. As that proposal has now been withdrawn, there will be no recommendation forthcoming to City Council.

### **COMMUNITY OUTREACH – PUBLIC PROCESS**

The City published the unsolicited proposal materials on the City website following the June 25, 2013 Council meeting, in addition to posting a detailed Questions and Answers section ([www.alexandriava.gov/UnsolicitedProposal](http://www.alexandriava.gov/UnsolicitedProposal)). The Questions and Answers included an explanation of the unsolicited proposal, the City's process, and contact information for both The St. James Group and City staff.

While the City was analyzing the proposal, the St. James Group held community meetings (July 1, 2013 and July 22, 2013) and met with several Alexandria boards and commissions, including the Parks and Recreation Commission and the Youth Sports Advisory Board.

Because this proposal was unprecedented for City-owned property and significant in scale, staff felt it was important to discuss the proposal with City Council and the community concurrently with the staff review. The alternative was holding the proposal internally and not releasing it to the public until after a thorough review and months-long analysis. The approach the City did use was consistent with the ongoing "What's Next Alexandria" efforts to involve the community early in the process.

A challenge with the approach the City used is that the City and the community are reviewing and analyzing the proposal at the same time, and therefore the City did not have all the answers to all of the questions. Staff acknowledged this issue when proposing the process, but felt that it was important that the community be involved early because of the unprecedented nature and scale of the proposal.

This approach created a difference in opinions among some community members during this process. Some community members felt that the City should have had more information beforehand and should have taken positions on certain issues earlier. Others in the community were supportive of the process because of the opportunity for early issue identification and community involvement. The results of the process reflect that while this approach may not be appropriate for all projects, it was appropriate for this proposal.

### **HENSLEY PARK ANALYSIS**

Early on in the process, staff and the community raised the issue of potential land restrictions at Hensley Park. While the City reviewed a title report provided by the applicant and also commissioned an independent title report for the Hensley property, staff also investigated City records regarding the acquisition of Hensley Park. All of the City records are public documents.

Staff also contacted the National Park Service (NPS), Virginia Department of Conservation and Recreation (DCR), and the Northern Virginia Regional Park Authority (NVRPA) to obtain more information on Hensley Park. Initially NPS, DCR, and NVRPA all indicated that no federal funds were used to purchase the Hensley Park site.

Part of the challenge with researching the Hensley Park site is that the locations of the parcel boundaries, stream channel, and Eisenhower Avenue are drastically different now than when the land was acquired by the City. Originally, a majority of the land that now makes up Cameron Run, Hensley Park, Eisenhower Avenue, and the stream channel was owned by Lynch Properties. A portion of this Lynch Tract land was condemned and acquired through eminent domain. This condemned portion was used for a majority of the stream relocation and the construction of new Eisenhower Avenue, as it exists today.

The portion of the Lynch Tract that now makes up Hensley Park (the park was not known as "Hensley Park" until later in the 1980s) was not condemned but purchased by the City in 1977 for approximately \$1.5 million (in 1977 dollars). A \$0.1 Million LWCF grant made up a small part of the total purchase price. Initially, staff found documentation in the City's archives which indicated grant funds were used on this property, though LWCF was not specifically mentioned. A review of land records by two title search firms did not reveal any restrictions on the property due to the use of LWCF or other grants (apparently in 1977 the City did not record nor did the LWCF require a land records recording of LWCF restrictions). The use of LWCF grant funds to acquire the property was then confirmed by the Virginia DCR, reversing their earlier conclusion.

Below is an explanation of the LWCF program from the Virginia DCR website:

*“The Land and Water Conservation Fund Act of 1965 established a federal reimbursement program for the acquisition and/or development of public outdoor recreation areas. The Land and Water Conservation Fund (LWCF) is administered in Virginia by the Department of Conservation & Recreation (DCR) for the National Park Service. The program represents a federal, state and local partnership. A key feature of the program is that all LWCF assisted areas must be maintained and opened, in perpetuity, as public outdoor recreation areas. This requirement ensures their use for future generations.”*

Even though it was only used to fund a small part of the purchase price for the fields, the LWCF grant prevents the property being used for anything but public outdoor recreation unless the established use conversion process is completed. Although this conversion process is complex and extensive, it does allow for the possibility that properties can be released from the LWCF protections. However, one of the major requirements for conversion is that an equivalent piece of reasonably adjacent property is acquired and exchanged for the land to be converted. That was not practical in the Hensley Field situation.

### **ST. JAMES GROUP’S PROPOSAL WITHDRAWAL**

Following the confirmation of the use of LWCF grant funds for the acquisition of Hensley Park in early August, the St. James Group elected to withdraw their unsolicited proposal.

The St. James Group stated in a press release on August 6, 2013 that “The requirements of the Land & Water Conservation Fund Act constitute a barrier of sufficient magnitude to the development of Hensley Park that SJG has determined that the best course of action is to pursue other locations for its proposed sports and entertainment complex.”

### **NEXT STEPS**

RPCA will continue to work with NPS and Virginia DCR, as well as any other relevant agencies, to compile documentation regarding any LWCF land restrictions for all City-owned open space-parks, and the information will be made available and easily accessible so when discussion on these properties occurs in the future the properties’ status is clearer.

Additionally, and in light of the recent public discussion regarding the proposed private facilities at Hensley Park, RPCA will continue to assess unmet community needs for public athletic and recreational opportunities in Alexandria. In particular, the biennial Needs Assessment survey conducted by Leisure Vision will be updated to reflect additional facilities not currently included in the survey (e.g., ice rinks, field houses, and other indoor athletic elements). In the spring of 2013, after a one-year public process, staff brought forward a draft plan for improvements to Hensley Park. This plan, along with five other large park plans, will be brought before the City Council in December of this year.

Finally, City staff will be reviewing the unsolicited proposal policies of neighboring jurisdictions to determine if any change to the City's unsolicited proposal process is warranted.

Attachments:

Attachment 1: Hensley Park Map

Staff:

Mark Jinks, Deputy City Manager

Debra Collins, Deputy City Manager

Faroll Hamer, Director, Planning and Zoning

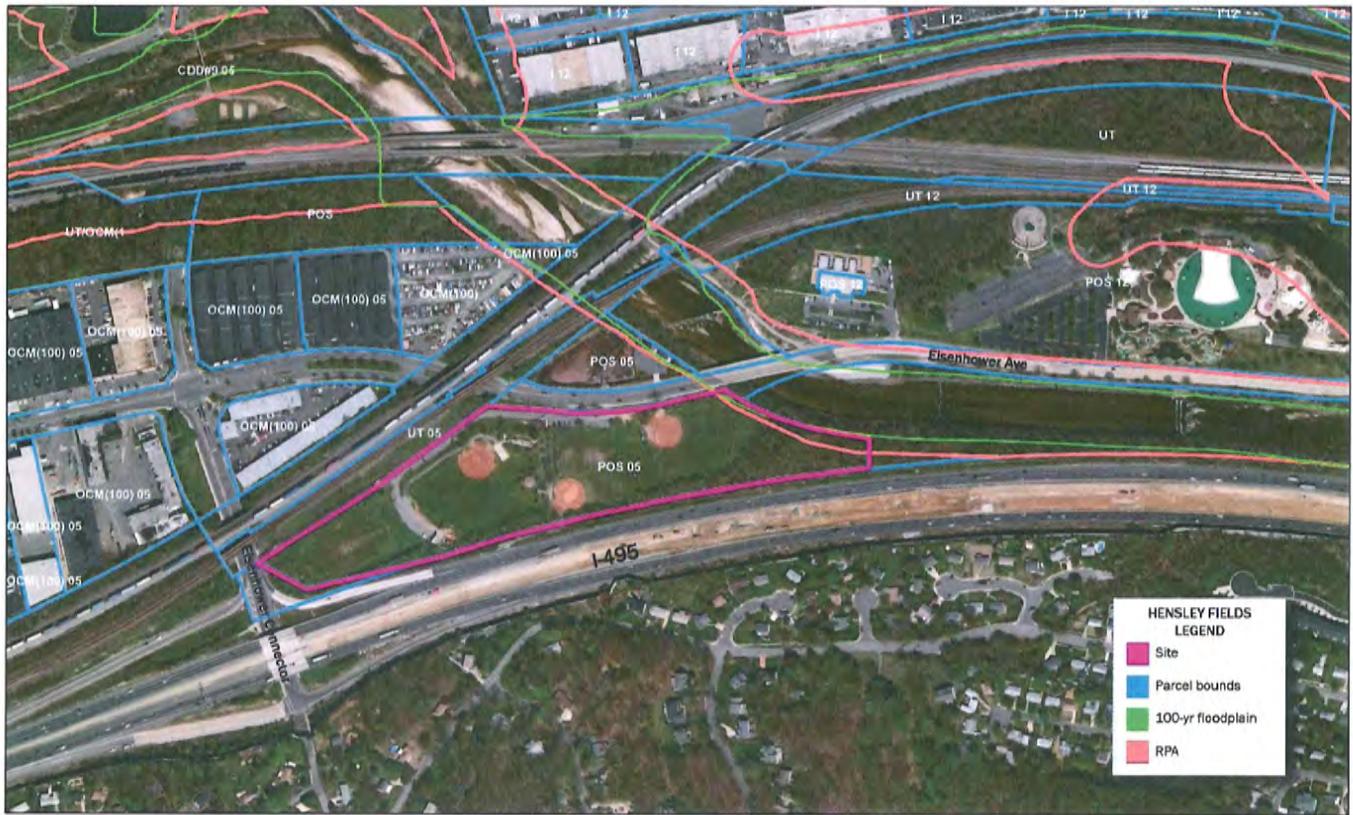
Jim Spengler, Director, Recreation, Parks and Cultural Activities

Jeffrey Farner, Deputy Director, Planning and Zoning

Amy Friedlander, Urban Planner, Planning and Zoning

James Banks, City Attorney

Chris Spera, Deputy City Attorney



MEMORANDUM

**DATE: SEPTEMBER 19, 2013**

**TO: PARK AND RECREATION COMMISSION MEMBERS**

**FROM: WILLIAM CHESLEY, DEPUTY DIRECTOR  
RECREATION SERVICES DIVISION**

**SUBJECT: SEPTEMBER 19, 2013 COMMISSION MEETING ITEM - V-A  
RECREATION PROGRAMS AND SERVICES REPORT**

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**Youth Activities**

The Power-On and Power-Up Summer Out of School Time Programs concluded another exciting summer of activities and events providing weeks of fun, fitness and learning for the 1,372 youth enrolled at 12 recreation centers, schools and parks. Here are a few highlights:

- In collaboration with the ACPS Family and Community Engagement Center (FACE), over 50 youth participants at Charles Houston, Cora Kelly and John Adams participated in the Literacy Around the World program. The facilitator, Sushmita Mazumdar, an artist with the Smithsonian Institution, introduced children to writing styles from around the world and demonstrated how different cultures make books in so many different ways. In addition, they made a wonderfully unique book about themselves and went on a family trip to the Freer/Sackler Gallery of Art.
- Field trips were taken to the Smithsonian Folklife Festival, Smithsonian Museums, National Zoo, Six Flags, National Harbor, water parks, bowling, swimming and roller skating.
- In a decade-long collaboration with DCHS, the Kids Are Terrific Camp was offered at eight of the Power-On summer programs. KAT Camp is integrated into the program for 9-12 year olds. KAT Camp is particularly exciting because trained teen leaders run the educational sessions and help chaperone the field trips. Recreation Center staff assigned to this age group participates in all of the KAT Camp activities. Educational sessions were Tobacco and Alcohol Prevention, Get Away Clean: Peer Pressure Refusal, Anger Management, and Nutrition along with field trips to the National Zoo, Cameron Run and bowling.

- An invitation from the U.S. Department of Education led to two of the Power-On programs attending the Let's Read! Let's Move! summer series event held at the National Building Museum on August 6. Two Power-On participants had the opportunity to introduce the U.S. Secretary of Education, Arne Duncan, and Drew and Jonathan Scott from HGTV's hit show *Property Brothers*. The *Property Brothers* shared their experiences about building dream homes, and had youth participants draw their own dream houses and act out a story about building a home. After the Let's Read portion of the event, participants rotated through various physical activities inspired by First Lady Michelle Obama's initiative to combat childhood obesity.
- Over 80 youth, ages 11-14, were enrolled in the summer Power-Up Program, which offers age appropriate activities for young teens. In addition to recreation and field trips, youth participated in career exploration activities. During the last week of the program, a large group of youth went on a culinary expedition to a variety of restaurants in the "Taste of DC, Arlington and Alexandria."
- Registration for the 2013-14 school year Power-On and Power-Up after school recreation programs opened in July. Currently there are over 1,100 youth registered in the school year program with many more expected to register over the first few weeks of the new school year.
- Recreation Services Division staff including our Outreach Program Leader were busy with several city initiated activities over the last month including a trip to:
  - 1) Fan Appreciation Day at Redskins Park with youth from Patrick Henry Recreation Center and Brent Place on August 3;
  - 2) a trip to the Ballet at Wolf Trap with ARHA/Ruby Tucker Center;
  - 3) National Night Out Events around the City on August 7;
  - 4) ACPS Family Night Resource Fair at TC Williams High School on August 21; and
  - 5) Kids Cuts at Charles Houston Recreation Center which provided boys and girls with back to school haircuts and back packs.
- The Girls Field Hockey program concluded another successful summer season. Enrollment in the program exceeded 200 girls (210 girls enrolled in the 2013 program) for the third consecutive year, up from the 100 girls enrolled in the program when it started four years ago.
- Three Alexandria youth advanced through the local, district and state meets and represented the City of Alexandria at the National Hershey Track and Field Meet in Hershey, Pennsylvania in July.
- The Alexandria Titans Track and Field Club competed in local meets during the months of July and August. Fifty boys and girls competed in the program. The club competed in bi-weekly meets with other local track clubs in the Potomac Valley Games at Edison High School.

- The Alexandria Titans Youth Football Program is underway. We continue to participate in the Fairfax County Youth Football Program (FCYFL) of which we have been a member club since 1988. FCYFL adopted the NFL sponsored Heads Up Program, which emphasizes safety and teaching proper fundamentals relative to the avoidance of head injuries. Our program was featured as part of the coverage of the Heads Up Program on CBS/News Channel 9 and the USA Today Newspaper in August. All of our coaches have completed the training on the Heads Up Program.
- The 2013 Miracle League fall season Opening Day Ceremony will be held on Saturday, September 21 at 1:00 p.m. at the Kelley Cares Miracle Field at the Lee Center. The rain site for the program will be the gymnasium at George Washington Middle School.
- Registration is underway for the flag football, girls volleyball and cheerleader programs.

### **Adult Activities**

- The Adult Sports fall programs are underway and include Co-ed Soccer, Co-ed Softball, Men's Softball, Co-ed Volleyball and a new Co-ed Three-Out Softball League. Team registrations are up slightly over last year's totals. The fall leagues will run through the middle of November.
- Staff is supporting the annual Northern Virginia Senior Olympics. Charles Houston Recreation Center hosted the Table Tennis Tournament Competition on September 12.

### **Recreation Centers**

- Current summer program enrollment in the Power-On Summer Camp program at the neighborhood recreation centers and other program sites is 1,372 children, slightly down from last year's summer program enrollment total. Summer program enrollment in last summer's Power-On program was 1,422 children.
- GlaxoSmithKline provided a grant to fund a summer science program for 30 children enrolled in the summer program at Charles Houston Recreation Center.
- Alexandria Multicultural Festival is being planned by staff and community members and will be held in the afternoon of September 14 at Four Mile Run Park.

## **Aquatic Program**

- Chinquapin renovation work is on schedule to reopen on November 1, 2013. We are planning a reopening celebration in collaboration with the Center Advisory Council and AAA.
- We extended the pool-operating season at the Old Town Pool to September 21 (free admission to Alexandria residents from September 3-21) to maintain a recreational swim option for customers since Chinquapin is closed. The outdoor pool season normally runs through the Labor Day holiday.
- The Annual Doggie Day Swim is being sponsored by Your Dog's Best Friends at Old Town Pool and will be held September 21 from 4-7 pm. There are 164 dogs registered and Chinquapin will receive compensation from the sponsor for use of pool.

## **Other**

- The Cost Recovery and Resource Allocation Policy is docketed on the September 24 City Council meeting.
- The Children, Youth and Family Collaborative Commission received the draft youth master plan at its September Commission meeting. The Commission will hold Public Hearings on the Youth Master Plan this fall and is projected to present the plan to City Council in the winter.

# City of Alexandria, Virginia

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## MEMORANDUM

DATE: SEPTEMBER 19, 2013

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: DINESH TIWARI, DEPUTY DIRECTOR - PARK OPERATIONS  
RECREATION, PARKS AND CULTURAL ACTIVITIES,

THROUGH: JAMES SPENGLER, DIRECTOR, RPCA

SUBJECT: PARK OPERATIONS UPDATE – ITEM V-B

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**Forest Park Trail Upgrades** – Staff completed upgrade of the walking trail at Forest Park, which had previously been characterized by segments with lots of erosion and an uneven surface. We first provided structural stability to the trail by installing more than 80 tons of “bank run gravel,” which is a natural material that is characteristic of the adjacent stream valley, followed by a surface application of wood chips. We also performed associated work, including reconstruction of steps on steep slopes, removal of old concrete rubble and other debris, and elimination of nuisance invasive plants. See comparison photos below.



*Forest Park Trail before improvements, showing uneven, eroded walking surface.*



*Forest Park Trail after improvements, showing reconstructed level, mulched walking surface.*

## **Invasive Plant Management**

- Thanks go out to the Good Shepherd Catholic School young adults for their hard work and assistance in removing non-native invasive plants from Timberbranch Park this month. They stacked a 50 foot long by 4-5 foot tall pile of highly invasive White Mulberry, Bush Honeysuckle, Tree-of-Heaven, Pagoda Tree, Sweet Cherry, and Rose of Sharon brush to be chipped by the City Arborist Office. They also collected multiple bags of recyclables from the stream bank. See photo below.
- We also received great support from the St. Stephen's and St. Agnes School (Upper Campus) students who removed non-native invasive plants from Timberbranch Park and Upland Park. They also planted a variety of valuable native species near the footings on either side of the newly installed pedestrian bridge in Timberbranch Park. At Upland Park, 15 students added native species to the existing plantings at the Girl Scout Troop 4143 Native Plant Pollinator Rain Garden, and hand-pulled a large amount of the English Ivy infestation in the wooded section of the Park. See photo below.



*Good Shepherd students removing invasive plants at Timberbranch Park*



*St. Stephen's and St. Agnes students with English Ivy removed from Upland Park*

## **Urban Forestry Management**

- **Holiday Lights** - We recently received the bids back for the installation of the Holiday Lights that are an annual tradition along King Street and around City Hall. After the Purchasing Division completes the vetting process for the low bidder, we will be able to make the final contract award. This program also includes the installation of the holiday wreaths and kissing balls at City Hall and Market Square.
- **Fall Tree Plantings** - We have begun our Fall tree-planting season, which will extend through the end of the calendar year. This summer, we were lucky not to experience a major storm like the derecho of 2012, but we did experience several smaller weather events which required us to activate our storm response resources.

**Horticulture Program** -- We completed our “back-to-school” preparations at all the ACPS sites prior to the Labor Day weekend and the start of classes on Sept. 3. We have also fully implemented our weekly inspection and service at horticultural sites throughout the City under our new Landscaping Services contract. We utilize contractor services at numerous libraries,

schools, public buildings, and right-of-way locations in addition to the work performed by our in-house staff.

**Jerome “Buddie” Ford Nature Center** – The Naturalist staff of the Nature Center conducted 41 interpretive programs in August, which were attended by 502 participants:

- **Summer Nature Camps** -- The Nature Center conducted another “Full-Day Nature Camp” from August 5th through the 9th. The camp focused on earth’s ecosystems. Twelve children participated in nature-based activities, which included hikes through Dora Kelley Nature Park, fishing in Holmes Run, and the identification of native fauna and flora. The children also enjoyed field trips to Geneva Wynn Farm in Accokeek, Maryland and Huntley Meadows Park in Fairfax County. This last camp of the summer was a success, as indicated by the outstanding ratings of the program satisfaction surveys completed by the camper’s parents. See photos below.



*Duck eggs found at Geneva Wynn Farm*



*Fishing along Holmes Run*

- **Other Camp Activities and Programs** -- On Saturday, August 24th, the Nature Center presented a conservation program on native birds of prey. Partnering with the Raptor Conservancy of Virginia, live raptors such as the broad-winged hawk, merlin, and barn owl were exhibited during the program. These birds can be used for educational purposes because they cannot be released back into the wild due to serious injuries that inhibit natural hunting abilities. The enthusiastic audience of children and parents posed many questions after this presentation. See photo below.

Additional August programming included presentations and outdoor hikes for visiting summer camps from the American Day School (August 2nd), Abrakadoodle Art Camp (August 27th & 29th), and St Stephen/St Agnes School (August 2nd). Naturalist John presented two outreach programs for preschoolers at the Flagstone School on August 14th and an exotic animal presentation for 23 adults at Therapeutic Recreation on August 20th. Two weekend children’s programs, “Hop, Slither and Crawl” and “Deserts,” were conducted on August 3rd & 17th by Naturalist Jane. On August 17th, the Nature Center set up an information table at William Ramsay Recreation Center’s “Back2School Expo.”



***Question and answer session that followed the raptor presentation***

- Nature Newsletter – Fall Edition -- The fall edition of the Nature Newsletter was sent out by email to City residents in August and posted as a link on the Alexandria Recreation, Parks & Cultural Activities website.
- Deer Hunting in Fairfax -- Fairfax County will be conducting a deer management program from September 7, 2013 through February 15, 2014 to reduce the whitetail deer population in their parks. Areas open to bow hunting include Holmes Run Park, located on the Fairfax County side of Holmes Run near the Nature Center and the newly-completed Chambliss footbridge. In response, the staff posted “Safety Warnings” in Dora Kelley Nature Park (see photo below along the Alexandria side of the footbridge to warn park visitors of the potential safety hazard.



- Volunteer Program -- A total of 22 volunteers and interns collectively provided more than 66 service hours during August, which included a park cleanup by DC Metro Church. Eight Community Service Workers provided an additional 112.5 service hours this month removing invasive plants from Dora Kelley Nature Park. A volunteer training program led by Volunteer Coordinator John Burke was also held August 1st on invasive plant management and identification.

**Park Maintenance & Operations Support** - Continuing routine seasonal maintenance activities and supporting seasonal events as needed:

- Mowing of parks, medians, schools, recreation centers and other City facilities continues on a 14-day mowing cycle. This work is accomplished using City staff, private contractors and inmates from the City jail.
- Pro-active weed management program implemented this summer to include, medians, schools, recreation centers and City facilities.
- Athletic field maintenance, including repairs to the irrigation systems and adjusting timers.
- Playground inspections and repairs.
- Restroom restoration at Boothe Park completed.



Boothe Park Restrooms Renovations



playground surface repairs



playground equip. repairs

- As part of our Park Light Inspection Program, staff replaced light bulbs and reported light issues that belong to the Virginia Dominion Power.
- Working in conjunction with Park Planning, continued preparations for the maintenance of new/renovated parks - Potomac Yard, Potomac Green, Freedman's Cemetery, Urban Deck, Miracle Field, and Polk Avenue.
- Continuing to fine tune the implementation of the Cityworks (Work Order System) and citizen's service request process - Collecting and imputing daily data to create a baseline service database.

# City of Alexandria, Virginia

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## MEMORANDUM

DATE: SEPTEMBER 17, 2013

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: JACK BROWAND, DIVISION CHIEF *Jack Browand*  
MARKETING, SPECIAL EVENTS & WATERFRONT OPERATIONS  
RECREATION, PARKS & CULTURAL ACTIVITIES

SUBJECT: PARK AND RECREATION COMMISSION: ITEM V-C  
MARKETING, SPECIAL EVENTS & WATERFRONT OPERATIONS  
UPDATE

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### **Windmill Hill Park Bulkhead Replacement - Update**

Transportation & Environmental Services is working with the RPCA to develop a draft scope of work to be reviewed by the Waterfront Commission in October 2013. A consultant will be hired to assist the City from public input through construction activities.

### **Marina Facility Condition Assessment – Update**

Contractors have completed all inspection activities associated with the condition assessment. Staff received a draft final report in August. The report, when final, will be made available to the Commission. *Executive Summary attached.*

### **Waterfront Commission to Host Community Meeting with Laurie Olin**

The Waterfront Commission will host a community meeting to introduce The Olin Studio which was selected to lead the City's Waterfront Design Project and to coordinate closely on design and integration of the Flood Mitigation Project consistent with the Waterfront Small Area Plan on Tuesday, October 15. Park & Recreation Commission members will receive an invitation. For additional information on the Olin Studio, visit <http://www.theolinstudio.com/flash#/profile/landing>.

### **Park Naming**

The City's Naming Committee will consider three proposed park naming locations on Monday, September 23:

1. The Conservatory and Neighborhood Center at Four Mile Run Park (*Duron Building*)
2. Lenny Harris Memorial Fields at Braddock Park (*Braddock Fields*)
3. Leatrice Byrd Playground at Buchanan Park (*Buchanan Park*)

Should the City's Naming Committee endorse the proposed park naming, the recommendation(s) will be forwarded to City Council for consideration and public hearing.

## Community Event Calendar: September through October

Sep 19, 2013	Thu	7:00 PM	<a href="#">Park and Recreation Commission</a> Public Hearing on 5325 Polk Avenue Property Park Plan followed by Regular monthly meeting
Sep 21, 2013	Sat	7:00 AM	<a href="#">HDSA Dc Metro Team Hope Walk/5k Run</a> Walk/Run to raise funds and awareness of the fight against Huntington's Disease.
Sep 21, 2013	Sat	3:00 PM	<a href="#">Civil War 150th Concert, Federal City Brass Band</a> Civil War 150th concert featuring the Federal City Brass Band. Enjoy a performance of songs from the Civil War era in the Fort Ward Park amphitheater. The Federal City Brass Band re-creates the sound and appearance of a regular U.S. Army regimental brass band of the 1860s. A selection of military, patriotic and popular songs of the period will be ...
Sep 22, 2013	Sun	10:00 AM	<a href="#">Mike Elosh Performance</a> Four Mile Run Farmers & Artisans Market
Sep 22, 2013	Sun	12:00 PM	<a href="#">Cambodian Community Day</a> Cambodian Community Day is a non-profit organization dedicated to the advocacy, preservation and promotion of Cambodian culture and heritage. The festival features classical and folk dances, arts and crafts exhibits, live music, social dances and food and beverages.
Sep 27, 2013	Fri	5:00 PM	<a href="#">Supper Under the Stars</a> OTBPA Social/Fund Raiser
Sep 28, 2013	Sat	8:00 AM	<a href="#">Rock and Stroll</a> Rock and Stroll to End Homelessness benefits five area nonprofits. The event is a fun-filled day kicking off with a Help the Homeless Run and Mini-Walk, and culminates with family-friendly activities and lunch. Held at Cameron Run Regional Park.
Sep 28, 2013	Sat	10:00 AM	<a href="#">Seaport Day</a> Chowder cook-off by local restaurants; boat building with youth; jazz band performance; exhibits.
Sep 29, 2013	Sun	10:00 AM	<a href="#">Back Alley Blues Boys Performance</a> Four Mile Run Farmers & Artisans Market
Oct 5, 2013	Sat	8:00 AM	<a href="#">Ragnar Relay</a> Relay race exchange point.
Oct 5, 2013	Sat	9:00 AM	<a href="#">Mind Your Health 5k Race</a> Bring awareness to mental health
Oct 5, 2013	Sat	10:00 AM	<a href="#">Art on the Avenue</a> Art Show to include artist vendors, music/singing artists, art demonstrations, food/beverage vendors and interactive art activities for children.
Oct 6, 2013	Sun	6:45 AM	<a href="#">Woodrow Wilson Bridge Half Marathon</a> Foot race from Mt. Vernon to Old Town to National Harbor.
Oct 6, 2013	Sun	10:00 AM	<a href="#">Janna Audey Performance</a> Four Mile Run Farmers & Artisans Market

Oct 12, 2013	Sat	8:00 AM	<a href="#">Y M C A Activate! Alexandria 5k Run/walk</a> Fundraiser for YMCA Alexandria to fight childhood obesity. Start/finish at YMCA 420 E. Monroe Ave.
Oct 13, 2013	Sun	7:00 AM	<a href="#">P T O's Innovation 5k</a> 5k Run/Walk on Eisenhower Ave./USPTO campus vicinity. Promote fitness & wellness at USPTO + surrounding community. Benefit math & science programs at local schools.
Oct 13, 2013	Sun	10:00 AM	<a href="#">Frenchy LeBlanc Performance</a> Four Mile Run Farmers & Artisans Market
Oct 19, 2013	Sat	6:30 AM	<a href="#">5k Run/Walk for Wounded Warrior Caregivers</a> Raise funds for caregivers of wounded warriors. All pre + post run/walk events will take place within Cameron Run Regional Park.
Oct 19, 2013	Sat	9:00 AM	<a href="#">St. Rita School 5k</a> Fundraiser for Academic Programs & Financial Aid. 5K fun run/kids run
Oct 19, 2013	Sat	10:00 AM	<a href="#">Family Fall Festival</a> A family event with activities and entertainment for the residents and visitors of Alexandria. Program includes children's activities such as scarecrow making, pumpkin and face painting, moon bounce, puppet show, band performance, pony rides, exhibits by community groups and food sales. Ticket sales for some activities. Held at Armistead L. Boothe .
Oct 20, 2013	Sun	9:00 AM	<a href="#">Alexandria Shelter Walk for Homeless Animals</a> Pet-friendly walk through Old Town to benefit Alexandria's homeless animals at the Vola Lawson Animal Shelter.
Oct 26, 2013	Sat	8:00 AM	<a href="#">Alexandria 5K</a> Community event and fundraiser.
Oct 26, 2013	Sat	8:30 AM	<a href="#">Alexandria Walk to Fight Breast Cancer</a> Event to raise money for the Alexandria Breast Cancer Fund. Location at the Patent and Trademark Office. Merchandise sales.
Oct 26, 2013	Sat	12:00 PM	<a href="#">Fall Festival at Four Mile Run Center</a> Festival geared for families to have an afternoon of fun with food; carnival games; arts and craft; music and a costume parade.
Oct 27, 2013	Sun	10:00 AM	<a href="#">The Scrub Pines Performance</a> Four Mile Run Farmers & Artisans Market

## **Executive Summary**

### **Background**

The City of Alexandria's (City) Department of General Services, Capital Projects Division charged Michael Baker Jr., Inc. (Baker) to complete a dock and marina maintenance and repair assessment; as well as an underwater inspection of the bulkhead and marina structure at the Alexandria Marina (Marina), located at 1 Cameron Street, Alexandria, Virginia. This work was procured through City purchase order 13-06498, as a task order within the master agreement dated May 3, 2012 whereby Baker is retained by the City to provide Engineer of Records Professional Services.

The goal of the maintenance and repair assessment is to provide the City with a clear understanding of the current level of service of the Marina, with specific attention paid to suitability of landside facilities, structural stability of docks, wharves and bulkheads, and the operational practices within the facility. The City's goal for this work is to come away with a clear understanding of any concerns with issues of health and safety which must be addressed immediately, concerns which merit action to be taken in the next five to ten years, and finally suggestions for possible areas of improvement above and beyond the current level of service provided at the Marina.

### **Summary of Work Performed**

A roundtable coordination meeting was held on February 19, 2013 with representatives throughout the City government attending to comment on impressions of the Marina from their specific point of view. Representatives from the Fire Department, Police Department, Planning and Zoning, Transportation, Environmental Compliance, General Services, Maintenance and the Dockmaster were all present and participated. A site visit was performed in February 2013 whereby the landside facilities were inspected concurrently with a structural inspection of the Marina which included an underwater inspection of the piers, wharves and bulkheads.

Briefings to the City Waterfront Commission – Marina Committee were held in March and June of 2013 to provide a forum for the study team to hear direct comment from committee members regarding the Marina and also for the study team to share information about the study to the committee. A hydrographic survey of the Marina was performed in May 2013 in order to help judge the need for maintenance dredging to be performed.

Recommended repair or improvements are classified according to urgency. Planning level construction cost is provided for each of the suggested repairs or improvements within the study findings.

### **Summary of Findings**

This assessment found the Marina to be showing normal signs of aging, but to be structurally sound and generally in good functioning order. An operations analysis shows the facility to be well run and that routine maintenance is generally sufficient and should continue as planned.

The facility is found to be structurally sufficient for a period of the next 10 years, with the exception of two areas. The northern bulkhead is at the end of its service life, but does not represent a safety hazard and can be replaced within the context of larger scale changes expected with the City's Waterfront Plan. The second structural concern is the failure of some piles, which support the decking immediately behind the Torpedo Factory. The study recommends that a load test be performed for this area and some engineering solution be devised to shore up this section of the decking.

The landside facilities are functioning in a suitable manner, with the following exceptions which require immediate attention. Wooden railings along parts of the perimeter should be replaced with metal pipe railings similar to what is already present at the facility. The water and electrical utilities should be replaced with modern marina utility pedestals. The functionality of the fire suppression system on site is unclear. The study recommends performing a thorough test of the existing system and making any necessary repairs. Other issues for consideration include improving ADA compliance to the water taxi area and patron rest rooms, the possibility of constructing a standalone comfort station within the facility and the possibility of reconfiguring the layout of Thompson Alley to better serve the many concurrent uses of this space.

The Marina operations are found to be working well, with no immediate changes needed. Maintenance dredging is suggested to be continued as planned. Improving the physical security of the slips is suggested, understanding the desire to balance public access to the waterfront with the security of the vessels and patrons using the facility. Suggestions for additional operational changes are included, relating to increasing capacity to serve transient visitors.

In the event of sudden damage to the structures, such as from a hurricane or other weather event, rebuilding of the structures as currently configured, particularly on the Torpedo Factor Wharf, the A/B Pier, and the Commercial Piers, is not recommended. This is due to the age of the bearing piles at these structures, ADA compliance requirements, and the current configuration's susceptibility to sea level change considerations. ADA requirements, as well as the effects of potential sea level change, could be accommodated by the selection of floating piers with articulated gangways rather than the current fixed pier system in a future recapitalization project.

Deflection of floating debris from the mooring areas, which is a significant maintenance issue for the City, would probably require the installation of a physical barrier or breakwater along the northeast side of the marina.

Maintenance funding should continue at its current levels to accommodate routine annual maintenance that is normal to marina operations. The marina staff has taken great care to maintain the marina at appropriate levels; continuation of maintenance at the current levels is recommended to ensure continued adequacy of the structures.

Details of all aspects of the study, its recommendations and the construction costs associated with each recommendation are included in the body of the report which follows.

*City of Alexandria, Virginia*

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**MEMORANDUM**

**DATE:** SEPTEMBER 19, 2013

**TO:** ALEXANDRIA PARK AND RECREATION COMMISSION

**FROM:** PARK PLANNING, DESIGN & CAPITAL DEVELOPMENT TEAM  
BETHANY A. CARTON, ASLA PARK PLANNER  
LAURA D. DURHAM, CITY OPEN SPACE COORDINATOR  
DAVID H. GHEZZI, AIA LEED AP ARCHITECT  
JUDY LO, ASLA LANDSCAPE ARCHITECT  
DANA W. WEDELES, AICP PARK PLANNER  
RON M. KAGAWA, ASLA LEED AP DIVISION CHIEF

**ITEM:** ACTIVITIES UPDATE, JUNE-JULY, 2013- ITEM V-D.  
OVERVIEW OF SELECTED PROJECTS AT A GLANCE

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Division activities update items are attached:

1. Active Park Projects including Capital Improvement Projects (CIP) – Update of Selected Projects
2. Active Capital Facilities Maintenance Projects (CFMP) Report – Update on Selected Projects
3. Chinguapin HVAC Renovation – Progress Update Memorandum
4. 5345 Polk Avenue Park – Staff Update Memorandum

###

# Active Park Planning Projects

Monday, September 16, 2013

11:40:31 AM

Lead	Project Name	Team	%Complete	Est. Completion
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## VDOT

**Four Mile Pedestrian Bridge** DW RK 55% Design 14-Jan-13  
 Notes: Design at 50% CD. Review coordination meeting(s) with Arlington County ongoing.

**Freedman's Cemetery** LD RMK DG 90% Construction 01-Jul-13  
 Notes: Construction to be completed in Fall, 2013.

**Freedman's Cemetery Sculpture** DG, DR 100% Construction  
 Notes: Complete

## TE&S

**Holmes Run trail Feasibility Study** DW JL 01-Mar-13  
 Notes: TE&S is working with consultant team to improve trail between Brookvalley Park and I-395. Three concepts have been proposed. T&ES Contact: Carrie Sanders.

**Potomac Avenue** BC RMK 95% Construction 31-Jan-13  
 Notes: As-built re-submission received and comments returned to the developer for remediation.

**Route 1 Improvements** BC BT 90% Design 31-Dec-13  
 Notes: Design coordination ongoing with T&ES for Phase II Mass Transit project. Landscape design is anticipated be finalized in July. Construction anticipated to be complete winter 2013/2014.

**S. Washington St. Improvements** DG, RK, JB, JW, 75% Construction  
 Notes: Under construction. Anticipate completion late Summer/Early Fall, 2013 completion.

**Windmill Hill Master Plan Improvements** JB  
 Notes: Safety Fence being installed; entrance sign in procurement.

## RPCA

**Angel Park Shelter Roof Repair or Replac** JL, DG 90% Construction 05-Aug-13  
 Notes: 90% Construction.

**Armistead L. Boothe Park Court Renovati** BC JL 90% Design 14-Jun-13  
 Notes: Resurfacing of tennis and basketball courts to be coordinated with Boothe Park renovation work.

**Ben Brenman Dugouts and Press Box** DG JL 100% Construction 02-Aug-13  
 Notes: Project completed in August, 2013 by Hunt Valley Contractors.

Lead	Project Name	Team	%Complete	Est. Completion
	<b>Ben Brenman Pavillion - Component upg</b>	DG	100% Construction	
	Notes: Project complete			
	<b>Ben Brenman Trail Improvements</b>	JN	Design	31-Oct-13
	Notes: Trail improvements to portions of the pathways that are damaged or do not meet ADA dimensional compliance. Scope Improvements in Sept. with construction in October.			
	<b>Boothe Park Irrigation Renovation</b>	JL JT	in progress	31-Mar-14
	Notes: To be coordinated with playground renovation.			
	<b>Boothe Park Playground Renovations</b>	JL, BC, RMK	90% CD	28-Mar-14
	Notes: Minor Site Plan Amendment approval anticipated August 2013. Anticipate completion of construction in June, 2014.			
	<b>Boothe Picnic Shelter replacement</b>	DG	0% Construction	28-Mar-14
	Notes: Preliminary estimate to repair roof obtained. Recommendation is to replace roof. Design plans complete. Work to be solicited in conjunction with playground renovation.			
	<b>CAPRA Policies</b>	JB RMK DT	in progress	
	Notes: Ongoing to sustain accreditation requirements.			
	<b>Chinquapin Feasibility Study</b>	RMK LD	in progress	30-Apr-14
	Notes: Funding allocated on July 1. Solicitation released Sept. 6, 2013.			
	<b>Chinquapin Horticulture Improvements</b>	BT, JW		01-Jul-13
	Notes: Entrance work complete; slope stabilization pending based on feasibility study.			
	<b>Chinquapin Rixse Pool Filter System Repl</b>	RB	50% Construction	15-Nov-13
	Notes: Coordinate with Chinquapin Renovation Project. Project underway.			
	<b>Chinquapin Rixse Pool Perimeter Caulkin</b>	RB	0%	15-Nov-13
	Notes: Coordinate with Chinquapin Renovation Project			
	<b>CIP Planning/Budget</b>	BC DW	na	
	Notes: FY2015-2025 Ongoing			
	<b>Digitize Geologic Atlas</b>	Bob, John W.	0%	30-Sep-13
	Notes: A geologic study of the entire City was performed by Natural Resources Division several years ago and will be digitized.			

Lead	Project Name	Team	%Complete	Est. Completion
	<b>Enhance landscape beds around entry p</b>	Bob, John W.	0%	01-May-14
	Notes: Design and procure services for Portals November-January. Construct improvements in March and April.			
	<b>Enhance Native Plan Conservation Zones</b>	Bob, John W.	0%	18-Oct-13
	Notes: This project will provide long-term improvements to better-define and protect eight NPCZs throughout the City. Design/Procurement in July-August with construction in Sept-Oct.			
	<b>Forest Park Trail Improvements</b>	Bob	ongoing	01-Sep-13
	Notes: PO submitted for stone, trail re-surfacing and trail "clean-up." Rod is lead on project. Phase II of project (FY14 funds) will provide additional enhancements, particularly along secondary paths.			
	<b>Four Mile Run Park Extension</b>	LD	100% Construction	15-Jul-12
	Notes: Raingardens installed June 2013. Park furnishings to be installed Fall 2013.			
	<b>Four Mile Run Restoration</b>	Dana/Ron	30% CD	01-Sep-15
	Notes: Re-design of bank and wetland restoration underway, per EPA approval on 3/14/13. Funds are available until Sept 2015. Site 3 design at 15% CD - 30% CD due Sept. 30.			
	<b>Ft Ward Park</b>	LD		31-Jan-14
	Notes: Lardner/Klein began work May 2013 on management plan. URS began work June 2013 on stormwater master plan.			
	<b>Gerald Ford Park Irrigation</b>	OM,DC	0%	31-Dec-13
	Notes: New water meter/and or irrigation to be installed in anticipation of park conveyance late 2013.			
	<b>Holmes Run Fitness Equipment</b>	Judy		15-Jul-13
	Notes: February 2013 allocation approved. Purchase order request to be submitted by 4/22. PO approved. Work scheduled July 10-19. Complete			
	<b>Holmes Run Play area ADA connectors</b>	JL		31-Jul-13
	Notes: PO request approved. Work scheduled July 29-August 2. Complete			
	<b>Hooffs Run Playground Renovation</b>	Judy	Concept Design	30-Apr-14
	Notes: Community meeting held on June 24. Concept Plan complete. September/October community meeting(s) forthcoming.			
	<b>Improve King St/Washington Street Lands</b>	Bob, John W.		
	Notes:			
	<b>Kelly Cares Playground Expansion</b>	JL DW	Concept Design	01-May-14
	Notes: Citizen request Project approved by PRC in June 2013. Kelley Cares currently fundraising for project. No city funds. Initial concept plan reviewed and approved.			

Lead	Project Name	Team	%Complete	Est. Completion
	<b>King Street Gardens Improvements</b>	DW DR		01-Jun-12
	Notes: Project commencement pending receipt of electrical as-builts.			
	<b>Landbay K</b>	BC RMK	85% Construction	01-Oct-13
	Notes: Construction underway. Park construction completion expected fall 2013. North Pond to be separated and complete Winter 2013/2014. Maintenance Transfer in progress.			
	<b>Large Park Planning</b>	DW LD	50% Complete	01-Dec-13
	Notes: Plan refinement underway, based on public comment. Revised plans to go to PRC in November and City Council in December.			
	<b>Leider park trail improvements</b>	RT	0%	16-Apr-14
	Notes: Scope trail improvements.			
	<b>Market Square/Washington St. Enhance</b>	RK DG, JL	na	
	Notes: King/Washington Street plantings completed in April, 2013. Bulbs to be installed in Fall, 2013. Market Square enhancements pending 2013-14.			
	<b>Maxicom Inventory and Audit Phase I</b>	JN BC RMK	0%	15-Nov-13
	Notes: Phase I will be based on the pilot results.			
	<b>Park Furniture Replacement, Phase 2</b>	Ops	0%	30-Apr-14
	Notes: Coordinate with Park Operations.			
	<b>Park Planning - Technical Guidance</b>	DW LD	na	
	Notes: To provide technical guidance, such as lighting, utility, and structural analysis for park planning. Potential to use towards Simpson dog park lights.			
	<b>Park Standards 2.0</b>	BC JL	20%	31-Dec-13
	Notes: Revision request routed to all binder holders. Requested revisions are being incorporated into the document. Edition 2.0 anticipated late fall.			
	<b>Phase II Improvements</b>	Judy, Laura	10% Solicitatiion	31-Dec-13
	Notes: MOU with Del Ray Civic Association signed summer 2013. Allocation for project scheduled for Sept. 24, 2013. Solicitation thereafter for Spring, 2014 construction.			
	<b>Railings replacements</b>	Jack		15-Jun-13
	Notes: Quote received for \$37,700. PO pending allocation of funding. On hold pending assessment report.			
	<b>Regulation Signage Replacement</b>	Ops	0%	30-Apr-14
	Notes: Replace all regulatory and entrance signs to be Park Standard. Park Sign text approved by the City Manager in August.			

Lead	Project Name	Team	%Complete	Est. Completion
	<b>Renovate irrigation systems as identified i</b>	BC RMK JN		
	Notes: Pending Audit Results			
	<b>Restaurant Depot Contribution to Boothe</b>	JL	na	28-Mar-14
	Notes: Listed for funding tracking. See Boothe Park Playground for Project Details (project # FY125).			
	<b>Rubber Surface Repairs</b>	JL, SR,OM		01-Sep-13
	Notes: Repair rubber surfacing at Hunter Miller, Goat Hill, Charles Houston. Preliminary estimates received. Investigating warranty coverages. Work to be completed this summer.			
	<b>Simpson Dog Park Lights</b>	DW		
	Notes: Citizen Request Project, recommended by PRC in June 2013. SUP application submitted on July 23, 2013. Planning Commission & City Council hearings in October, 2013.			
	<b>Stevenson Picnic Shelter</b>	Judy	90 % Construction	30-Aug-13
	Notes: Work at 90% completion.			
	<b>Timberbranch Bridge Replacement</b>	JL, BT	100 % Constructio	30-Jul-13
	Notes: Complete			
	<b>Tree Plantings</b>	John N.		
	Notes: 452 trees along City rights of way, in parks and at public facilities. All funds allocated in July 2012 for blanket contract.			
	<b>Urban Deck</b>	Bob, John W.	tbd	
	Notes: west side landscape and irrigation complete. John Walsh waiting on final PO to allow engineering work for irrigation installation on east side.			
	<b>Veterans Park re-design</b>	DW		
	Notes: Park of the Holmes Run Framework Plan			
	<b>Waterfront Park Timbers</b>	JL, EL		01-Sep-13
	Notes: February allocation approved. Scope/estimates in progress.			
<b>P&amp;Z</b>				
	<b>Arlandria Implementation</b>	LD DW	80% Planning	
	Notes: Ongoing. Arlandria Implementation Advisory Group Meetings - next meeting Sept. 2013. Raingardens were installed June 2013. Park furnishings to be installed Fall 2013.			
	<b>Beauregard Corridor Small Area Plan</b>	LD RMK	100% Planning	01-May-13
	Notes: Rezoning approved at Planning Commission and City Council in April 2013. Individual DSUP for Southern Towers submitted May, 2013. No significant public open space is required in that submission.			

Lead	Project Name	Team	%Complete	Est. Completion
	<b>Braddock Small Area Plan</b>	LD	90% Planning	
	Notes: Park planning process for the Braddock Plan open space is underway. Park Principles to the PRC in July, 2013. RFP for design consultant Fall 2013.			
	<b>Dominion Terminal Station Relocation</b>	BC DW		
	Notes: SUP anticipated to be docketed for Planning Commission and City Council in October. SUP to be extended to 2020 to allow WMATA bus relocation within PY.			
	<b>Eisenhower ASA/Alexandria Renew Restr</b>	BC DG		31-Dec-15
	Notes: Concept Plan for restrooms received and under review.			
	<b>Eisenhower ASA/AlexRenew Field</b>	BC, RMK	10 % Construction	01-Feb-15
	Notes: MOU, plat and deed complete. Construction is underway and is anticipated to be complete spring 2015. Project website is <a href="http://www.alexrenewnmf.com/">http://www.alexrenewnmf.com/</a>			
	<b>Eisenhower Avenue Widening</b>	BC	60% Design	01-Sep-15
	Notes: Design Public Meeting held April 4. 9.0-6 approved June 15. Project is expected to be under construction for 18 months starting Spring 2014.			
	<b>Eisenhower Block 19</b>	BC LD	80% Design	
	Notes: DSUP Approval granted in 2009. Extension approved October 13, 2012. New site plan includes private land with a public access easement. Approved by City Council June 15. Final Site Plan Process			
	<b>Four Mile Run-Alexandria Renew (ASA)</b>	RMK BC DW	10% Design	
	Notes: ASA to revisit fence design around facility as part of their project, per planning commission hearing in May. Final Site Plan #1 in review.			
	<b>Potomac Yard I/J West and L</b>	BC	20% Construction	
	Notes: Plan approved in Sept. 2011. RPCA staff consulted on the play areas, but the application is not officially reviewed by RPCA due to lack of public land. Construction of Leslie connection in progress.			
	<b>Potomac Yard/Landbay I/J Parks</b>	BC	98% Construction	01-Jun-13
	Notes: Phase one (Custis) 98% complete. Finalizing as-built plans. Anticipate construction 2014 for phase two (Howell).			
	<b>Waterfront Plan</b>	LD RK		30-Sep-13
	Notes: The City Council approved the Waterfront Plan in January, 2012. Consultant firms for Park /Landscape Architecture and Engineering have been selected and are under contract with notice to proceed.			
<b>GS</b>				
	<b>Marina Facilities Assessment</b>	JB RK DG	90% Report	01-May-13
	Notes: Assessment completed. Additional scope of work added to include bathymetric survey and Torpedo Factory bulkhead investigation. Final report under review with briefing pending.			
<b>ACPS</b>				
	<b>Jefferson-Houston</b>	DW RMK, DHG	20% Construction	01-Sep-15
	Notes: Construction underway. Completion anticipated September, 2015. Key Contacts: John Montemayor (B&D, CM): 571-247-7710			

Lead	Project Name	Team	%Complete	Est. Completion
	<b>John Adams Transportation Improvement</b>	DW		03-Sep-13
	Notes: ACPS aims to renovate parking lot to accommodate 28 additional spaces and restore the area of Chambliss Park where teachers have been parking. Timeline for start of 2014-15 SY.			
	<b>Patrick Henry Recreation Center Renovat</b>	RK BC	0%	30-Jun-14
	Notes: ACPS school replacement study community meetings on-going.			



# Active Rec CFMP Projects

## Parks, Recreation + Cultural Activities

September 19, 2013

FY	Project Name	Project Code	Facility Name	Status	% Complete	Actual Cost
FY 2013	Replace Fan Coil Unit	CB-13-01	Charles Barrett Center	Completed	100%	\$1,850.00
FY 2013	Replace Gym Floor	CB-13-04	Charles Barrett Center	Completed	100%	\$32,110.00
FY 2013	Replace RTU's	CK-13-02	Cora Kelly Center	Completed	100%	\$129,198.00
FY 2013	New Ceiling/Lighting in Locker Rooms, Life Guard & Pool Office, & Fitness Rooms	CN-13-02	Chinquapin Park Rec Center	On Hold	-0-	
FY 2013	Paint Gym	MV-13-01	Mt. Vernon Center	Completed	100%	\$5,350.00
FY 2013	Kitchen Renovations	MV-13-02	Mt. Vernon Center	Completed	100%	\$14,200.00
FY 2013	Replace Millwork - New Base Cabinets & Locks	NL-13-01	Nannie J. Lee Center	Completed	100%	
FY 2013	Regrade and Re-pave exterior area to stop water intrusion.	WR-13-02	William Ramsay Center	Completed	100%	\$25,000
FY 2014	Restrooms Upgrade	CB-14-01	Charles Barrett Center	RFP in Procurement	-0-	
FY 2014	Bleachers Replacement	CK-14-03	Cora Kelly Center	Out for PO	-0-	
FY 2014	HVAC Commissioning	CK-14-02	Cora Kelly Center	In Queue (Outlying FY)	-0-	
FY 2014	Gym Doors Replacment	CK-14-04	Cora Kelly Center	RFP to Procurement	-0-	
FY 2014	New HVAC Controls	CK-14-05	Cora Kelly Center	Receiving Estimates	-0-	
FY 2014	Lockers in Pool Office, Ph I	CN-14-01	Chinquapin Park Rec Center	Completed FY12	100%	
FY 2014	Windows Repair-Glazing	CN-14-02	Chinquapin Park Rec Center	On Hold	-0-	
FY 2014	Fabric Acoustic Panels	OD-14-03	Oswald Durant Arts Center	Completed	100%	
FY 2014	HVAC Work	LC-14-03	Lee Center	Out for PO	-0-	

FY	Project Name	Project Code	Facility Name	Status	% Complete	Actual Cost
FY 2014	Fire Alarm Upgrade	LC-14-05	Lee Center	PO Completed	-0-	
FY 2014	Restroom Renovations	LC-14-04	Lee Center	RFP to Procurement	-0-	
FY 2014	HVAC Unit Replacement	MV-14-01	Mt. Vernon Center	In Queue (Outlying FY)	-0-	
FY 2014	Resurface Gym Floor	MV-14-03	Mt. Vernon Center	Under Construction	15%	
FY 2014	Repair Curtain Motor, Gym	MV-14-04	Mt. Vernon Center	In Queue (Outlying FY)	-0-	
FY 2014	Bleachers Replacement	MV-14-05	Mt. Vernon Center	Out for PO	-0-	
FY 2014	Gym Floor Resurface	NL-14-02	Nannie J. Lee Center	Completed	100%	
FY 2014	Gym Curtain	NL-14-03	Nannie J. Lee Center	Out for PO	-0-	
FY 2014	New Reception Counter	NL-14-04	Nannie J. Lee Center	In Queue (Outlying FY)	-0-	
FY 2014	Gym Bleacher Replacement	NL-14-01	Nannie J. Lee Center	Canceled		
FY 2014	Replace Damaged Dance Floor	WR-14-01	William Ramsay Center	In Queue (Outlying FY)	-0-	

*City of Alexandria, Virginia*

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MEMORANDUM

**DATE:** SEPTEMBER 19, 2013  
**TO:** PARK & RECREATION COMMISSION  
**FROM:** PARK PLANNING, DESIGN, & CAPITAL DEVELOPMENT TEAM  
**ITEM:** CHINQUAPIN RECREATION CENTER HVAC PROJECT - UPDATE

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ISSUE: Staff update to the Park and Recreation Commission regarding progress on the Chinquapin Recreation Center HVAC Project.

RECOMMENDATION: That the Commission receives the staff memorandum and materials as an information update.

BACKGROUND: Chinquapin Recreation and Aquatics Facility, 3210 King Street, Alexandria, Virginia, is currently closed for renovation and upgrades to the HVAC system with architectural improvements.

DISCUSSION: As a means of keeping the general public informed on progress, Staff are providing Community and General Public Project Updates using the Department's website. A photographic journal of construction progress from commencement in June, 2013 through work currently underway at the facility. The journal is updated weekly.

Updates may be found at: <http://www.alexandriava.gov/recreation/info/default.aspx?id=70502>

CONSTRUCTION WORK CURRENT UPDATE:

Work in-progress as of week of September 9<sup>th</sup> through 13<sup>th</sup> (per General Services):

- 90% of all duct work installed/completed, 85% of all piping installed;
- Mechanical room equipment including all pumps and air separators, expansion tank on site. Piping continuing at 73% complete with pumps and air separator equipment installation on-going. Boilers due on site September 9th.
- Electrical: IT equipment floor unit installed and functioning, electrical switch gear installation for new service in progress. Temporary generator installed and functioning;
- Open area mezzanine: VAVs on-site, installation in progress.
- Mechanical Room: 100% piping materials and all pumps on site; concrete curbs in place; piping and pumps installation continuing.
- Roofs exhaust fans: Installation continuing. Roof curbs on site.

Upcoming work for this week, September 16<sup>th</sup> through 20<sup>th</sup> (per confirmation of General Services):

- Mechanical room piping and equipment installation continuing: - Glycol feeder, new water heater, chemical feeder, and pumps;
- Large Duct installation at units and piping insulation at mezzanine and lower level continuing;
- Remove existing air-handling units per plans and install new units -1 week duration;
- Complete installation of 3-way valves. Currently 90% complete;
- VAVs installation 95% completed early this week;
- Temporary generator in place and functioning;
- Installation of roof curbs and large duct to new units through roof opening;
- Final duct installation for ceiling close-in/inspections, in-progress at locker rooms, programming and administration suites;
- Install all ceiling spline at locker room, lower level corridor and mezzanine offices;
- Ceilings close-in inspection.

Additional comments (per RPCA):

- New video monitoring system with four cameras installed. Installation coordinated with HVAC work and ceiling replacement. New locations as follows: Fitness room (2), front entrance (1), and safe/receipts room (1).
- RPCA requested installation of 2'x2' ceiling system in lieu of 2'x4' as per plans. TBD.
- Office movers to restore furniture on September 2th (scheduled).
- RPCA to coordinate PCA deep cleaning and pool maintenance for late September or first week of October. TBD.

Chinquapin Recreation and Aquatics Center's HVAC Renovations and Upgrades Project remains scheduled for completion with return to normal operation on November 1, 2013.

ATTACHMENTS:

- Copy of the most recent updates available on the City's website.

###

Department of Recreation, Parks, and Cultural Activities  
Department of General Services  
City of Alexandria, Virginia



# Chinquapin Park Recreation Center HVAC Renovations and Upgrades 2013

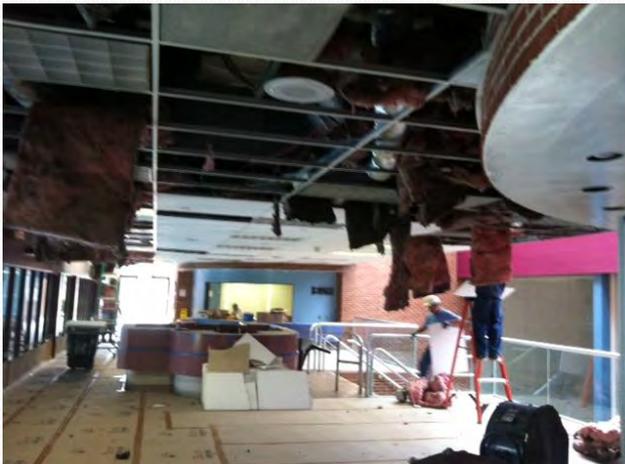
**CONSTRUCTION PROGRESS  
PHOTO JOURNAL**

June 17, 2013

## Demo Work Begins:



Security fence installed



Ceiling removal begins

HVAC Contractor:



**Harvey W. Hottel, Inc.**  
18900 Woodfield Road  
Gaithersburg, Maryland 20879  
(301) 921-9599 PH • (301) 948-1892 FAX

June 17<sup>th</sup> through 26<sup>th</sup>

## Demo Work Continues:



Removal of old equipment



Preparing mechanical room



Ceiling demo continues



Dumpster in place

June 27<sup>th</sup> through July 12<sup>th</sup>

## Demo Work Continues:



Demolition debris



Admin. offices ceiling demo



Demo material at dumpster



Mechanical room cleared

July 13th through July 23rd

## Demo Work Continues:



Demo nearing completion



Removal of wall in conflict with new construction



Ready to receive new ductwork



Locker room ceiling demo

July 13th through July 23rd

## New Construction Work:



Pouring new concrete pads for new equipment



New ductwork installation begins



New pipe-work installation begins



Preparing ducts for installation

July 24<sup>th</sup> through August 2<sup>nd</sup>

## New Construction Work:



Locations of new RTU-1 and RTU-2, ductwork and piping



New copper piping and duct work to lower level



Duct work and piping at the Mezzanine level



Duct installation at Programming and Admin areas

July 24<sup>th</sup> through August 2<sup>nd</sup>

## New Construction Work:



Locations of new RTU-1 and RTU-2, ductwork and piping



Duct and piping at locker rooms



Mechanical room: New equipment Pad/layout boilers



Piping and duct at Mezzanine level continuing.

August 3<sup>rd</sup> through August 9<sup>nd</sup>

## New Construction Work:



Swimming Pool is maintained throughout construction.



Programming Suite new piping ductwork installed.



New pipe and ductwork over Locker Rooms.



Typical floor protection throughout building.

August 3<sup>rd</sup> through August 9<sup>nd</sup>

## New Construction Work:



Demolition and removal of existing lockers.



Mechanical Room new piping installed.



Temporary toilets installed near Tennis Courts.



New ceiling work in mezzanine area corridor.

August 3<sup>rd</sup> through August 9<sup>nd</sup>

## New Construction Work:



Intricacies of electrical and mechanical work.



Exposed structural system for complete mechanical change out.



Work up-close on piping between major ducts.



Handling and preparation of cylindrical metal ductwork.

August 3<sup>rd</sup> through August 9<sup>nd</sup>

## New Construction Work:



Stock of mechanical appurtenances ready for installation.



Ductwork installation continues in Ladies' Locker-room.



New piping in Gentlemen's Locker-room.



Demolition and removal in Locker-rooms.

August 10<sup>rd</sup> through August 23<sup>nd</sup>

## New Construction Work:



Removal of existing damaged solar screening.



Relocate hand dryer in Men's Room.



Relocate hand dryers in Women's Room.



Hair-dryers in conflict with new Mech. Closet to be relocated.

August 10<sup>rd</sup> through August 23<sup>nd</sup>

## New Construction Work:



Demo and removal completed in Ladies Locker Room.



Demo and removal completed in Gentlemen's Locker Room.



Gentlemen's Locker Room to receive new lockers.



Over-head in the Mechanical Room.

August 10<sup>rd</sup> through August 23<sup>nd</sup>

## New Construction Work:



Equipment upgrade in Mechanical Room.



New pump pad installed ready for new equipment.



New pumps ready for installation.



Over-head in Mezzanine area.

August 10<sup>rd</sup> through August 23<sup>nd</sup>

## New Construction Work:



Equipment upgrade in Mechanical Room.



Duct through shaft to roof above Locker Room.



New ductwork above Gentlemen's Locker Room.



Testing new pipes.

August 10<sup>rd</sup> through August 23<sup>nd</sup>

## New Construction Work:



New pumps installed on new pads in Mechanical Room.



Insulated ductwork installed.



Installing new damper in duct.



New duct installed in shaft.

August 23<sup>rd</sup> through September 11<sup>th</sup>

## New Construction Work:



Open area at Mezzanine: new VAVs, duct, and piping.



New pumps in mechanical room over new concrete pads.



Pipe cutting.



Portable electrical generator providing temporary power.

August 23<sup>rd</sup> through September 11<sup>th</sup>

## New Construction Work:



Demolition and removal of existing electrical panels.



Dominion Power disconnects service for electrical upgrades.



Work above ceiling in Programming Room.



VAVs installed in open Mezzanine area.

August 23<sup>rd</sup> through September 11<sup>th</sup>

## New Construction Work:



New electrical switchgear system.



New Aaon air-handlers to serve locker rooms (one of two).



Removal of existing natatorium units and RTU #3.



Electrical connections in progress.

August 23<sup>rd</sup> through September 11<sup>th</sup>

## New Construction Work:



Insulating ductwork to Administration Office.



Refrigeration lines installation and new ductwork at Locker Rm.



Fan coil refrigerant lines and pipe insulation work.



Connecting new pumps to new boilers.

August 23<sup>rd</sup> through September 11<sup>th</sup>

## New Construction Work:



Insulating new ERUs and RTU #3 curbs.



New power service.



Skylight-screens ready to be removed.

# Project Costs and Scope of Work:

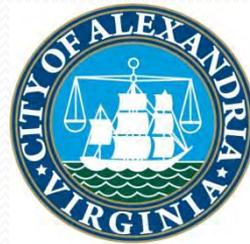
Chinquapin Recreation Center's HVAC Renovations and Upgrades is actually two projects within one!

- I. HVAC Work: This concerns replacement of major mechanical components, equipment, ductwork, piping, and roof top units with new. The new system will increase patron comfort throughout the center. Additionally, completed work will allow remote control system access for immediate adjustment of settings.
  
- II. Architectural Work: This concerns replacement and improvement of various architectural systems. New work includes installation of new storefront for the pool office, new south entrance, storefront system for compliance with Americans with Disabilities Act (ADA), new vented all-metal lockers at men's and women's locker rooms, and other miscellaneous improvements such as new ceilings, new paint finish, and new signage.

Total HVAC Work .....	\$1.5 million dollars
Total Architectural Work .....	\$465 thousand dollars
Project Budget.....	\$2.0 million dollars.



**Thank you for your patience!**



Department of Recreation, Parks, and Cultural Activities  
Department of General Services  
City of Alexandria, Virginia

**FY 2015 - 2024 CIP DEVELOPMENT  
SHORT - TITLE SUBMISSIONS**

CIP Section	Project Description (50 words or less)	No Change/Revised/New	City Funding	TIP	IMTA	State/Federal Grants	Private Capital	Sanitary Sewer	Potomac Yard	Beauregard Dev.	Other	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 15-24	
Public Bldgs	Public Works CCTV System - video surveillance is needed at core public works locations in order to manage and protect City assets. The locations include Business Center Drive and 133 South Quaker Lane, where the City parks numerous service vehicles and equipment.	N	X									71,000	0	0	0	0	0	0	0	0	0	0	71,000
Public Bldgs	City Hall Security	N	X									0	0	0	0	0	0	0	0	0	0	0	0
Public Bldgs	Torpedo Factory Renovations	N	X									0	0	0	0	0	0	0	0	0	0	0	0
Public Bldgs	Fleet Facility Lift Replacements	N	X									0	0	0	0	0	0	0	0	0	0	0	0
Public Bldgs	<b>SUBTOTAL FY 2015 - 2024 SHORT TITLE REQUESTS</b>											15,050,700	32,118,000	18,395,000	29,060,000	14,422,000	5,661,000	14,974,000	4,660,000	4,550,000	4,513,000	143,403,700	
Public Bldgs	<b>CITY COUNCIL APPROVED FY 2014 - 2023 CIP</b>											21,170,700	12,268,000	4,205,000	22,007,000	14,297,000	4,310,000	14,295,000	4,235,000	4,420,000	0	101,207,700	
Public Bldgs	<b>DIFFERENCE: SHORT-TITLE - APPROVED</b>											(6,120,000)	19,850,000	14,190,000	7,053,000	125,000	1,351,000	679,000	425,000	130,000	4,513,000	42,196,000	

Rec & Parks	Pavement Improvements in Parks- Annual resurfacing of pavement across City parks.	NC	X									250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Rec & Parks	Americans With Disabilities Requirements: Citywide project funding for improvements to meet Federal ADA requirements for outdoor recreational spaces. FY15 project sites include Windmill Hill Park, Mt. Jefferson Park and Holmes Run Park.	NC	x									29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	290,000
Rec & Parks	Ball Court Renovations: Funding for projects Citywide to repair and renovate tennis and basketball courts. FY15 project sites include Hunter Miller Park and Powhatan Park.	NC	x									150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
Rec & Parks	Park Renovations CFMP: Funding for projects Citywide to address capital maintenance needs at the City's Park Facilities. FY15 project sites include Hoofs Run Park, Four Mile Run Park, Beach Park, and Luckett Field.	NC	x									338,000	338,000	338,000	438,000	438,000	438,000	438,000	438,000	438,000	438,000	438,000	4,080,000
Rec & Parks	Pavement Improvements in Parks: Citywide funding for pavement maintenance in the City's Parks. FY15 funding will target improvements to Hensley Park, Ben Brenman or Fort Ward Park.	NC	x									250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Rec & Parks	Playground Renovations CFMP: Citywide funding for playground renovation projects. FY15 projects include Sunset Mini Park, Lynhaven Park, and Four Mile Run Park.	NC	x									850,000	750,000	500,000	550,000	600,000	650,000	650,000	700,000	700,000	750,000	750,000	6,700,000
Rec & Parks	Soft Surface Trails: Citywide funding for construction and improvements to soft surface trails and paths in the City. FY15 projects include Four Mile Run Park and Simpson Park.	NC	x									60,000	60,000	60,000	60,000	60,000	60,000	60,000	120,000	120,000	120,000	120,000	780,000
Rec & Parks	Trees and Shrub Capital Maintenance: Citywide funding to renovate and enhance City horticultural sites and funding for the City's tree planting and care program.	NC	x									226,000	226,000	326,000	326,000	326,000	326,000	326,000	326,000	326,000	326,000	326,000	3,060,000
Rec & Parks	Water Management and Irrigation: Citywide funding for the construction of and improvements to the City's irrigation systems.	NC	x									128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	1,280,000
Rec & Parks	Windmill Hill Park Improvements: Funding to replace the existing bulkhead and implement park improvements.	NC	x									300,000	3,700,000	0	0	0	0	0	0	0	0	0	4,000,000
Rec & Parks	Athletic Field Improvements (including Synthetic Turf): Citywide funding to improve the City's athletic fields, including synthetic turf conversions and renovations.	NC	x									0	0	1,610,000	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	16,110,000

**FY 2015 - 2024 CIP DEVELOPMENT  
SHORT - TITLE SUBMISSIONS**

CIP Section	Project Description (50 words or less)	No Change/Revised/New	City Funding	TIP	IMTA	State/Federal Grants	Private Capital	Sanitary Sewer	Potomac Yard	Beauregard Dev.	Other	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 15-24	
Rec & Parks	Public Pools: This project provides annual funding for maintenance of all public swimming pools, including current operations at Old Town Pool, Warwick and Chinquapin.	NC	x									52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	520,000
Rec & Parks	Chinquapin Aquatics Center (Renovations with 50 m Indoor Pool): This project provides funding for an aquatics feasibility study and subsequent design and construction of an indoor aquatics center at the Chinquapin Park site.	NC	x									0	4,500,000	15,000,000	0	0	0	0	0	0	0	0	19,500,000
Rec & Parks	Restaurant Depot Contributions: Contribution for park improvements at Ben Brenman Park, Boothe Park, and Hensley Park.	NC					x					0	0	0	0	0	0	0	0	0	0	0	0
Rec & Parks	City Marina Utility Upgrades: Funding to upgrade the existing electrical service at the City Marina to support current vessel needs. The project is located at 107 N. Union Street.	NC	x									0	187,000	1,063,000	0	0	0	0	0	0	0	0	1,250,000
Rec & Parks	City Marina Seawalls: Funding to study the existing Marina Seawalls located at 107 N. Union Street and subsequently renovation or replace the structures.	NC	x									0	255,000	1,445,000	0	0	0	0	0	0	0	0	1,700,000
Rec & Parks	Open Space Acquisition and Development: On-going citywide funding for the purchase of and improvements to land for City Open Space and related facilities.	NC	x									0	800,000	1,500,000	100,000	4,250,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	26,650,000
Rec & Parks	Patrick Henry Recreation Center	NC	X									485,000	5,665,000	0	0	0	0	0	0	0	0	0	6,150,000
Rec & Parks	Chinquapin Aquatics Center (renovations w/ 50 meter pool)	NC	X				X					0	4,500,000	15,000,000	0	0	0	0	0	0	0	0	19,500,000
Rec & Parks	Athletic Field Restroom Renovations: Citywide funding for renovation of the City's athletic field restrooms. FY15 funds are identified for Boothe Park planning and design.	R	x									20,000	225,000	225,000	225,000	205,000	0	0	0	0	0	0	900,000
Rec & Parks	Braddock Area Plan Park: Funding to assist in the implementation of the Braddock East Open Space/Park located at 600 N. Henry Street. The project includes City and private funding.	R	x				x					10,855,221	0	0	0	0	0	0	0	0	0	0	10,855,221
Rec & Parks	Aquatics Facilities TBD: This Citywide project will provide funding for renovations to the City aquatics facilities. FY15 funding to study potential decommissioning and/or create recommendations to limit liability, public safety concerns and maintenance costs associated with Warwick, Nannie J. Lee, Colasanto, and Ewald pools.	R	x									35,000	0	0	5,000,000	0	0	0	0	0	0	0	5,035,000
Rec & Parks	Parks and Recreation CFMP	R	X									944,500	989,812	939,000	659,742	565,400	500,000	500,000	500,000	500,000	500,000	500,000	6,598,454
Rec & Parks	City Marina Restrooms: Funding for new restrooms at the City Marina, located at 107 N. Union Street.	N	x									23,750	95,000	0	0	0	0	0	0	0	0	0	118,750
Rec & Parks	Park Maintenance Facilities: Funding to renovate and replace the existing satellite park maintenance muster stations and storage yards including the Waterfront District.	N	x									50,000	20,000	200,000	0	0	0	0	0	0	0	0	270,000
Rec & Parks	Polk Avenue Park: Funding for improvements to the new City park at Polk Avenue.	N	x									170,000	150,000	0	0	0	0	0	0	0	0	0	320,000
Rec & Parks	Citywide Large Park Improvements: Funding to implement the improvements identified in the City's Large Park Framework plans for Four Mile Run Park, Simpson Park, Hensley Park, Holmes Run Park, Ben Brenman/Boothe Park and Chinquapin Park.	N	x									1,000,000	1,000,000	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	13,000,000	

**FY 2015 - 2024 CIP DEVELOPMENT  
SHORT - TITLE SUBMISSIONS**

CIP Section	Project Description (50 words or less)	No Change/Revised/New	City Funding	TIP	IMTA	State/Federal Grants	Private Capital	Sanitary Sewer	Potomac Yard	Beauregard Dev.	Other	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 15-24	
Rec & Parks	Fort Ward Management Plan Implementation: Funding to implement the Fort Ward Management Plan, anticipated to be completed in FY14.	N	x									150,000	50,000	50,000	50,000	0	0	0	0	0	0	0	300,000
Rec & Parks	West Point Observation Deck: Funding for the reconstruction of the West Point deck located on the unit block of Oronoco Street due to multiple years of deferred maintenance associated with the closure of the deck for public health.	N	x									60,000	0	0	0	0	0	0	0	0	0	0	60,000
Rec & Parks	Artificial Holiday Tree: Funding for the purchase of an artificial holiday tree to be installed seasonally at Market Square.	N	x									35,000	0	0	0	0	0	0	0	35,000	0	0	70,000
Rec & Parks	South Royal Street Observation Deck: Funding for the reconstruction of the existing City observation deck at the south end of Royal Street. There are safety concerns due to multiple years of deferred maintenance associated with the reconstruction of the Woodrow Wilson Bridge and the renovation of Jones Point Park.	N	x									25,000	100,000	0	0	0	0	0	0	0	0	0	125,000
Rec & Parks	Lee Center Window Replacement (Three phase)	N	X									0	354,167	354,167	354,167	0	0	0	0	0	0	0	1,062,501
Rec & Parks	Four Mile Run Roof/HVAC Improvements	N	X									97,000	0	0	0	0	0	0	0	0	0	0	97,000
Rec & Parks	<b>SUBTOTAL FY 2015 - 2024 SHORT TITLE REQUESTS</b>											<b>16,583,471</b>	<b>24,823,979</b>	<b>40,469,167</b>	<b>12,121,909</b>	<b>10,803,400</b>	<b>10,333,000</b>	<b>10,333,000</b>	<b>10,443,000</b>	<b>10,478,000</b>	<b>10,493,000</b>	<b>156,881,926</b>	
Rec & Parks	<b>CITY COUNCIL APPROVED FY 2014 - 2023 CIP</b>											<b>4,333,221</b>	<b>17,905,000</b>	<b>23,246,000</b>	<b>10,173,000</b>	<b>8,873,000</b>	<b>8,673,000</b>	<b>8,673,000</b>	<b>8,783,000</b>	<b>8,783,000</b>	<b>0</b>	<b>99,442,221</b>	
Rec & Parks	<b>DIFFERENCE: SHORT-TITLE - APPROVED</b>											<b>12,250,250</b>	<b>6,918,979</b>	<b>17,223,167</b>	<b>1,948,909</b>	<b>1,930,400</b>	<b>1,660,000</b>	<b>1,660,000</b>	<b>1,660,000</b>	<b>1,695,000</b>	<b>10,493,000</b>	<b>57,439,705</b>	
Regional Con.	Northern Virginia Community College	NC	X									326,022	365,869	369,528	373,223	376,955	380,725	384,532	388,777	392,665	396,592	3,754,888	
Regional Con.	Northern Virginia Regional Park Authority	NC	X									370,854	370,854	370,854	370,854	370,854	370,854	370,854	370,854	370,854	370,854	370,854	3,708,540
Regional Con.	Peumansend Creek Regional Jail	NC	X									109,738	104,085	98,506	0	0	0	0	0	0	0	0	312,329
Regional Con.	<b>SUBTOTAL FY 2015 - 2024 SHORT TITLE REQUESTS</b>											<b>806,614</b>	<b>840,808</b>	<b>838,888</b>	<b>744,077</b>	<b>747,809</b>	<b>751,579</b>	<b>755,386</b>	<b>759,631</b>	<b>763,519</b>	<b>767,446</b>	<b>7,775,757</b>	
Regional Con.	<b>CITY COUNCIL APPROVED FY 2014 - 2023 CIP</b>											<b>806,614</b>	<b>840,808</b>	<b>838,888</b>	<b>744,077</b>	<b>747,809</b>	<b>751,579</b>	<b>755,386</b>	<b>759,631</b>	<b>763,519</b>	<b>0</b>	<b>7,008,311</b>	
Regional Con.	<b>DIFFERENCE: SHORT-TITLE - APPROVED</b>											<b>0</b>	<b>767,446</b>	<b>767,446</b>									
Sanitary Sewers	Holmes Run Trunk Sewer project provides for an increase in capacity in the Holmes Run trunk sewer line, required to support development occurring in East Eisenhower Valley and future development/redevelopment in the West End.	NC						x				0	0	0	0	0	0	0	0	0	0	0	0
Sanitary Sewers	Combined Sewer Separation Projects provide funding for the City to separate small areas of the combined sewer system (CSS).	NC						x				600,000	200,000	200,000	600,000	200,000	200,000	600,000	200,000	200,000	200,000	200,000	3,200,000
Sanitary Sewers	Four Mile Run Sanitary Sewer Repair project will fund the rehabilitation of the Four Mile Run sanitary sewer.	NC						x				0	0	0	0	0	0	0	0	0	0	0	0
Sanitary Sewers	Reconstruction and Extensions of Sanitary Sewers provides for the construction of new sewer mains and the replacement, rehabilitation of old lines as needed, repairs to City streets disturbed by sewer line repairs and reconstruction as well as the City's share of the cost of sewer extensions required by development.	NC						x				900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	9,000,000
Sanitary Sewers	Wet Weather Management Facility project funds a wet weather management facility to mitigate SSOs and basement back-ups when extreme wet weather and storm water enters the City's sanitary sewer collection system.	NC						x				3,375,000	1,125,000	0	8,750,000	9,000,000	0	0	0	0	0	0	22,250,000

**LIST OF UPCOMING PUBLIC MEETINGS**

**September 19, 2013**

**PLANNING & ZONING MEETINGS:** For More Info. go to <http://alexandriava.gov/Departments/Planning & Zoning>

- **To View All Planning and Zoning Plans, Projects and Initiatives on their Website**
- (Beauregard Corridor Plan; Braddock Implementation Advisory Group, Arlandria Implementation Advisory Group, BRAC: WHS at Mark Center; Four Mile Run Restoration Plan; Potomac Yards Planning and Development; Waterfront SAP, and others)
- For information on the Waterfront Plan go to [www.alexandriava.gov/Planning](http://www.alexandriava.gov/Planning) and Zoning, Waterfront Plans.
- **Monday, September 23, 2013- 6:30 p.m. to 8:00 p.m. T.C. Williams Tennis Court (Six) Addition Project, Location: T.C. Williams H.S., 3330 King Street, Alexandria, Virginia 22314**

**DEPARTMENT OF RECREATION PARKS AND CULTURAL ACTIVITIES**

**For More Info. On Recreation Activities and Events:** go to <http://alexandriava.gov/Departments/Recreation>

**RECREATION CENTERS MONTHLY MEETINGS:**

Charles Barrett -1115 Martha Custis Drive	3rd Thursday	7:00 pm
Charles Houston - 905 Wythe Street	3rd Wednesday	7:00 pm
Cora Kelly-25 West Reed Avenue	3rd Wednesday	7:00 pm
Mount Vernon- 2701 Commonwealth Avenue	3rd Wednesday	7:00 pm
Nannie J. Lee- 1108 Jefferson Street	2nd Monday	7:00 pm
Patrick Henry- 4643 Taney Avenue	1st Tuesday	6:00 pm
William Ramsay- 5650 Sanger Avenue	3rd Wednesday	6:30 pm

**YOUTH SPORTS ADVISORY COUNCIL MONTHLY MEETING:**

Mount Vernon Center-2701 Commonwealth Avenue	2 <sup>nd</sup> Tuesday	7:00 pm
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<b><u>FORT WARD AD HOC STAKEHOLDER ADVISORY GROUP</u></b>	2 <sup>nd</sup> Wednesday	7:00 pm
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**CITY COUNCIL SCHEDULE (Partial):**

**For More Info. On City Council Meetings:** go to <http://alexandriava.gov/Departments/Mayor & City Council>

<b>Date</b>	<b>Time</b>	<b>Event</b>	<b>Location</b>
Sept. 21	8 a. m.	City Council will receive a tour and comprehensive briefing on Potomac Yard issues.	Potomac Yard Sales Office
<b>Sept. 21</b>	<b>10:30 a.m.</b>	<b>City Council Public Hearing</b>	City Hall, Council Chamber 301 King St.
Sept. 24	7:00 p.m.	City Council Regular Legislative	City Hall, Council Chamber, 301 King St.
Oct. 8	7:00 p.m.	City Council Regular Legislative	City Hall, Council Chamber, 301 King St.
Oct. 14	8 a.m.	City Offices Closed - Columbus Day	---
Oct. 19	9:30 a.m.	City Council Public Hearing	City Hall, Council Chamber, 301 King St.
Oct. 22	7:00 p.m.	City Council Regular Legislative Meeting	City Hall, Council Chamber, 301 King St.
Nov. 12	7:00 p.m.	City Council Regular Legislative Meeting	City Hall, Council Chamber, 301 King St.
Nov. 16	9:30 a. m.	City Council Public Hearing	City Hall, Council Chamber, 301 King St.
Nov. 26	7:00 p.m.	City Council Regular Legislative Meeting	City Hall, Council Chamber, 301 King St.
Nov. 28	8 a.m.	City Offices Closed- Thanksgiving Holiday	---
Nov. 29	8 a.m.	City Offices Closed- Thanksgiving Holiday	---

***Note: This list is not all-inclusive and is subject to change; please check appropriate City Websites to confirm information and dates or call the Department for further information.***