

**RESOLUTION NO. 2613**

**RESOLUTION TO ADOPT FEE INCREASES ADMINISTERED  
BY THE DEPARTMENT OF RECREATION, PARKS  
AND CULTURAL ACTIVITIES FOR FY 2015**

**WHEREAS**, the cost of providing leisure services to the general taxpayer continue to increase and the fees do not cover the entire costs of these programs; and

**WHEREAS**, the Council adopted by Resolution No. 2577 the department's "Resource Allocation Philosophy, Cost Recovery Model and Policy" on September 24, 2013;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Alexandria, Virginia, that the following fees be increased as follows beginning July 1, 2014.

1. The ABC Permission Request Fee is increased from \$25.00 to \$50.00.
2. The Adult Fitness Fees (excluding Chinquapin) are changed as follows:

	Current Fee	New Fee	Cost Recovery Tier
Resident Single Use – "Guest" Pass	\$4.00	\$5.00	4
Nonresident Single Use – "Guest Pass"	\$8.00	\$10.00	4
Resident 10-Visit Pass	\$35.00	delete	4
Nonresident 10-Visit Pass	\$75.00	delete	4
Resident 20-Visit Pass	\$60.00	delete	4
Nonresident 20-Visit Pass	\$135.00	delete	4
Resident 3-month Pass	\$30.00	\$40.00	4
Resident 6-month Pass	\$50.00	\$75.00	4
Nonresident 6-month Pass	\$145.00	\$150.00	4
Resident Annual Pass	\$100.00	\$125.00	4
Nonresident Annual Pass	\$200.00	\$250.00	4

3. The Chinquapin Park Recreation Center Fees are changed as follows:

	Current Fee	New Fee	Cost Recovery Tier
Admission Fees Nonresident Child (0-4)	\$0	\$4.00	4
Admission Fees Resident Youth (5-17)	\$4.00	\$5.00	4
Admission Fees Nonresident Youth (5-17)	\$8.00	\$10.00	4
Admission Fees Resident Adult (18+)	\$6.00	\$8.00	4
Admission Fees Nonresident Adult (18+)	\$8.00	\$15.00	4
Admission Fees Resident Senior (60+)	\$4.00	delete	4
Admission Fees Nonresident Senior (60+)	\$8.00	delete	4
Admission Fees Nonresident Adult/Chaperone with Youth	\$2.00	\$4.00	4
Individual Fitness Pass – 25 Visits Resident Youth (5-17)	\$61.00	\$120.00	4
Individual Fitness Pass – 25 Visits Nonresident Youth (5-17)	\$101.00	\$250.00	4
Individual Fitness Pass – 25 Visits Resident Adult (18+)	\$101.00	\$150.00	4
Individual Fitness Pass – 25 Visits Nonresident Adult (18+)	\$152.00	\$200.00	4
Individual Fitness Pass – 25 Visits Resident Senior (60+)	\$61.00	delete	4
Individual Fitness Pass – 25 Visits Nonresident Senior (60+)	\$101.00	delete	4
1-month Unlimited Fitness Pass Resident Single	\$46.00	\$50.00	4
1-month Unlimited Fitness Pass	\$93.00	\$100.00	4

Nonresident Single			
1-month Unlimited Fitness Pass Resident 2 Persons	\$73.00	\$87.00	4
1-month Unlimited Fitness Pass Nonresident 2 Persons	\$145.00	\$175.00	4
1-month Unlimited Fitness Pass Resident Dependent/Chaperone (no use of facility)	\$13.00	delete	4
1-month Unlimited Fitness Pass Nonresident Dependent/Chaperone (no use of facility)	\$26.00	delete	4
1-month Unlimited Fitness Pass Resident Senior - Single	\$28.00	delete	4
1-month Unlimited Fitness Pass Nonresident Senior - Single	\$57.00	delete	4
1-month Unlimited Fitness Pass Resident Senior - 2 Persons	\$43.00	delete	4
1-month Unlimited Fitness Pass Nonresident Senior - 2 Persons	\$87.00	delete	4
6-month Unlimited Fitness Pass Resident Single	\$247.00	\$250.00	4
6-month Unlimited Fitness Pass Nonresident Single	\$495.00	\$500.00	4
6-month Unlimited Fitness Pass Resident 2 Persons	\$424.00	\$438.00	4
6-month Unlimited Fitness Pass Nonresident 2 Persons	\$848.00	\$875.00	4
6-month Unlimited Fitness Pass Resident Senior Single	\$152.00	delete	4
6-month Unlimited Fitness Pass Nonresident Senior Single	\$303.00	delete	4
6-month Unlimited Fitness Pass Resident Senior 2 Persons	\$217.00	delete	4
6-month Unlimited Fitness Pass Nonresident Senior 2 Persons	\$434.00	delete	4
12-month Unlimited Fitness Pass Resident Single	\$438.00	\$450.00	4
12-month Unlimited Fitness Pass Nonresident Single	\$877.00	\$885.00	4
12-month Unlimited Fitness Pass Resident 2 Persons	\$727.00	\$788.00	4
12-month Unlimited Fitness Pass Resident Senior Single	\$263.00	delete	4
12-month Unlimited Fitness Pass Nonresident Senior Single	\$525.00	delete	4
12-month Unlimited Fitness Pass Resident Senior 2 Persons	\$394.00	delete	4
12-month Unlimited Fitness Pass Nonresident Senior 2 Persons	\$788.00	delete	4
Soft Play Room	\$4.00	\$5.00	4

4. The Community Center Enhanced Service Admissions Fees are changed as follows:

	Current Fee	New Fee
Resident Daily Admission	\$3.00	delete
Nonresident Daily Admission	\$5.00	delete
Resident 25-Visit Pass	\$50.00	delete
Nonresident 25-Visit Pass	\$100.00	delete
Resident Monthly Pass	\$30.00	delete

Nonresident Monthly Pass	\$45.00	delete
Nonoperating Hours Fee	\$6.00	delete

5. The Garden Plot Fee (per garden plot per season) is increased from \$55.00 to \$75.00 (Tier 5).
6. The Learn to Swim fee is increased from \$13.00 to \$14.00 (Tier 4).
7. The Therapeutic Mainstream/Little Dippers fee is increased from \$480.00 to \$1,500.00 (Tier 2).
8. The Out of School Program Activity Fees are increased as follows:

	Current Fee	New Fee	Cost Recovery Tier
School Year	\$300.00	\$415.00	2
Summer	\$100.00	\$125.00	2

9. The Picnic Area Rental Fees are increased as follows:

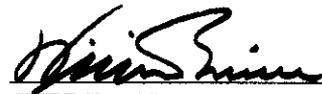
	Current Fee	New Fee	Cost Recovery Tier
4-hour block with Large Shelter	\$157.00	\$190.00	5
4-hour block with no shelter	\$52.00	\$75.00	5

10. The Youth Sports Fees are increased as follows:

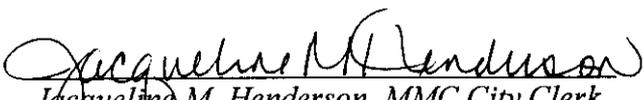
	Current Fee	New Fee	Cost Recovery Tier
Tackle Football	\$50.00	\$156.00	2
Flag Football	\$50.00	\$60.00	2
Field Hockey	\$50.00	\$60.00	2
Basketball	\$60.00	\$75.00	2
Lil Slammers	\$50.00	\$60.00	2
Fundamentals	\$50.00	\$60.00	2

11. That this resolution shall become effective July 1, 2014.

Adopted: May 1, 2014

  
 WILLIAM D. EUILLE MAYOR

ATTEST:

  
 Jacqueline M. Henderson, MMC City Clerk