

City of Alexandria, Virginia

PARK AND RECREATION COMMISSION

Regular Meeting

Thursday, April 16, 2015, 7:00 p.m.

Charles Houston Center

Alexandria, VA 22314

Agenda

- I. Call to Order: by Jennifer Akins and Judith Coleman, Co-Chairs.
- II. Items for Information:
 - A. Public Comments. The Commission will receive brief comments on non-agenda items. Commenters should arrive promptly at the start of the meeting and prepare to keep comments to three minutes or less.
- III. Presentations:
 - A. Patrick Henry K-8 School and Recreation Center
 - B. Eisenhower West Small Area Plan Update (Planning and Zoning)
- IV. Items for Action:
 - A. Approval of Summary Minutes: March 19, 2015
 - B. Annual CIVIC Awards
 - C. Special Events Policy Revisions
- V. RPCA Staff Updates:
 - A. Director's Report: Chinquapin 50 meter pool and Alex Renew Field
 - B. Division Updates: Recreation Services; Park Operations; Public Information, Special Events and Waterfront Operations; and Park Planning, Design and Capital Development.
- VI. Commission Business: Jennifer Atkins and Judith Coleman, Co-Chairs
- VII. Reports from Commissioners by District (verbal updates):
- VIII. Next Meeting: Agenda items and location for April 23, 2015 meeting (added) and May 21, 2015 public hearing and meeting.

*The City of Alexandria
Park and Recreation
Commission*

Presents the

*2015 CIVIC Awards
Citizen Involved Volunteers In the Community*

Deadline: Thursday, June 11, 2015

Department of Recreation, Parks and Cultural Activities
1108 Jefferson Street · Alexandria, VA 22314
www.alexandriava.gov/recreation



2015 Park and Recreation Commission CIVIC Awards

The City of Alexandria Park and Recreation Commission announces its 30th annual awards program to select and formally recognize outstanding residents who have provided a valuable service to our community in meeting recreation, park, or cultural needs. An Alexandria group, club, organization or corporate neighbor may also be nominated for an award for such service. Nominees for the award for citizen, group, club, organization, or corporate neighbor should be volunteers who have contributed time, talent or resources in an exemplary fashion. Youth nominations are encouraged. Whether the volunteer activity involves removing invasive plants, coaching youth, or providing program support at City nature and recreation centers, the CIVIC Awards recognize the special, unsung volunteer efforts of Alexandrians involved in their community. The Park and Recreation Commission invites your help in identifying those who contribute so that they may be recognized.

Timing: The awards will be presented at the Alexandria Birthday Celebration on July 11, at Oronoco Bay Park. **Nominations must be received no later than Thursday, June 11.** Nominations should be addressed and mailed or delivered to the Park and Recreation Commission, c/o William Chesley, Deputy Director, Department of Recreation, Parks and Cultural Activities, 1108 Jefferson Street, Alexandria, VA 22314 or faxed to 703.684.6826 no later than Thursday, June 11.

Selection: Selection will be made by a special committee of the Park and Recreation Commission.

Criteria: Nominees for the CIVIC awards must reside in the City of Alexandria.

Applicable Subjects: Youth sports coaches; support of recreation programs, activities or events; parks or public open space maintenance or beautification; residents serving on special study groups or projects; cultural activities; and planning of programs and activities.

Submission Requirements: Submissions **must** include the following:

1. The nominee's name, address, and telephone number(s), or the key individual to contact if a nominee is a group, club, agency, organization or corporate neighbor.
2. Name, address, and telephone number of the person nominating the candidate.
3. A brief description (not exceeding one page) of the nominee's accomplishments and qualifications for such an award.

To submit a nomination on-line, visit <http://www3.alexandriava.gov/forms/recreation/civicawards>

For more information, call the Department of Recreation, Parks, and Cultural Activities at 703.746.4343.

2015 Park & Recreation Commission CIVIC Awards

Name of Nominee: _____

Are you submitting this nomination for a:

- Citizen (Individual) Award
- Group, Club, or Organization Award
- Corporate Neighbor Award

If nominating an individual for a Citizen Award:

Nominee's Address: _____

Nominee's Phone: (H) _____ (W) _____

If nominating a Group, Club, Organization or Corporate Neighbor Award:

Name of Group, Club, Organization or Corporate Neighbor: _____

Name of Key Contact Individual: _____

Contact's Phone: (H) _____ (W) _____

Person submitting this nomination:

Name: _____

Address: _____

Phone: _____

Complete or attach a brief description (not to exceed one page) of the nominee's accomplishments and qualifications for this award.

Applications are due by Thursday, June 11, 2015, and may be submitted:

1. Online at <http://www3.alexandriava.gov/forms/recreation/civicawards>
2. Faxed to Attn.: William Chesley at 703.684.6826
3. By Mail or In Person:

Park and Recreation Commission
c/o William Chesley, Deputy Director
1108 Jefferson Street
Alexandria, Virginia 22314

Brief Description:

DRAFT

MEMORANDUM

DATE: APRIL 16, 2015

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: WILLIAM CHESLEY, DEPUTY ^{WC}DIRECTOR
RECREATION SERVICES DIVISION

SUBJECT: APRIL 16 COMMISSION MEETING, ITEM V-B
RECREATION PROGRAMS AND SERVICES REPORT

Program Wrap-Ups

- RPCA's Annual Basketball Championship took place on March 21 at T.C. Williams High School. This season, each team selected a player from the opposing team who would receive a bracelet stating "RPCA SPORTSMANSHIP PLAYER OF THE GAME" based on sportsmanship, hustle, leadership, conduct and teamwork. The bracelets became an immediate hit with players from all leagues excited to receive them and over 800 distributed. 1,058 participants played in 10 divisions, with \$77,862.50 in revenue.



- So far, **Nerf the Turf** has attracted 257 boys and girls ages 7-12. The winter session saw a 47% increase in participation over the Fall. The winter programming season has generated a total of \$2,295.00. To capitalize on the momentum and the changing of seasons, Nerf the Turf will be taking the action outdoors for Spring!
- The **Out of School Time Program** at Charles Houston Recreation Center has had a great month of STEM activities including a Coke and Mentos Experiment, a Soda Bottle Birdfeeder, a Rainforest Shoebox and Build-A-Rocket. Other activities included Neighborhood Clean-up Day, Ships and Sailors Game, Homerun Derby, Flag Football,

Earth Day Walk, 4-H Club Activities, Soccer, Crafts and an intramural "Hoop Madness" basketball tournament.

- **Black History is Everyone's History** took place on March 18 at Nannie J. Lee Recreation Center. Youth Achieving Greatness (YAG) and Mainstream program participants sang and danced while teaching the audience about the great accomplishments of historical African Americans. The audience also enjoyed presentations, spoken word and artwork created by significant historical African Americans. Participants ended the performance with a group presentation and re-enactment of the March on Selma led by Dr. Martin Luther King.

- The **March Egg-ness** event took place on March 28 at Charles Houston Recreation Center. A bunny came to town, gave out candy and took pictures with the kids. Children participated in an egg hunt, had their faces painted, played "egg-games", danced and received baskets with trinkets. Refreshments and soft play were also part of the fun. Lil Gymmies and Soft Play have become signature programs for the Charles Houston Recreation Center with 2,763 in attendance fiscal year-to-date.



- In March, the Alexandria Soccer Association conducted a **Soccer Clinic** for 210 OSTP participants from William Ramsay and Patrick Henry Recreation Centers.
- Cora Kelly Recreation Center's **Senior Club and Luncheon** took place on March 31 as a planning session to discuss current and upcoming programs and activities. A guest from Wells Fargo Bank led a discussion on Preventing Financial Abuse. The next meeting on April 14 will focus on planning the Annual Senior Appreciation Luncheon.
- On March 27, William Ramsay Recreation Center's OSTP participants enjoyed a **March Madness Basketball Tournament**. Youth had a great time while learning the importance of teamwork, cooperation and good sportsmanship.
- Chinquapin Park Recreation Center & Aquatics Facility hosted a **Family Fun Night featuring Patrick Henry Elementary School** on March 13. Activities included swimming for all ages, beach ball relays, basketball, floating obstacle course, pool safety tips, soccer drills, swimming skill assessments for youth, Wahoos Swim Team sign up, and a Nature Center exhibit. Revenue was \$928 with 232 attendees.



- RPCA offered **Spring Break Camps**, including half and full day Tennis Camps at Chinquapin Park Recreation Center & Aquatics Facility, with 18 total participants. Campers enjoyed instructional tennis in the morning and early afternoon with swimming afterwards. Revenue for the tennis camp was \$5,040. A Spring Break Basketball Camp was also offered, which included a full day of individual drills, group drills and age appropriate scrimmages. Revenue for the basketball camp was \$9,095.

- On March 21, the **SeaPerch Underwater Robotics** program wrapped up at Chinquapin Park Recreation Center & Aquatics Facility. Participants took on the challenge of building their own remote-controlled underwater robots. They had a blast while learning engineering, and finished the last class by testing their robots in an underwater challenge course in the pool. This is a new program, with revenue of \$1,048.



- The City of Alexandria recognized **National Safe Place Week**, March 15-21, with daily themed activities at Safe Place sites to raise awareness about the issues youth face and the resources available in Alexandria. Themed activities included informative presentations to youth enrolled in the OSTP and teens who frequent recreation centers. Staff wore Safe Place yellow to show support, and youth created their own Safe Place banners. Hundreds of City of Alexandria youth participated in Safe Place Week activities.



- On March 20, the MacArthur Power-On Program participated in **Read Across America Day**. This nationwide reading celebration takes place annually, and thousands of schools, libraries, and community centers participate by bringing together kids, teens, and books. Participants were read *The Cat in the Hat*, given the book to take home and actually got to meet Cat in the Hat! What a wonderful experience and great fun for Read Across America Day! Wright to Read sponsored this event.



- On March 9, Nannie J. Lee Recreation Center held **Kids Day Out**. Activities included physical fitness exercises, arts and crafts and group games. Participants also ventured out to the Skate Palace roller-skating rink in Temple Hills, MD. During their visit, they were engaged in skating relay races, sing-a-longs and skating dance-offs. The participants truly had a rolling good time.
- On March 28, Cora Kelly Recreation Center and The National Community Church co-sponsored the first annual **Egg-stravaganza** at the Conservatory Center at Four Mile Run Park. Participants indulged in games and activities including multiple egg hunts, a life-size bunny, face painting, and sack races. Kids enjoyed cotton candy, popcorn and prizes. Approximately 175 people participated.

Program Update

Out of School Time FY13 through FY15 Summer/School Year Participant and Revenue Comparison

| | FY-15 School YTD 03/31/15 | FY-14 Actuals School YTD 03/31/15 | FY-14 Actuals School Year 13-14 | FY-13 Actuals School Year 12-13 | FY-15 Actuals Summer 2014 | FY-14 Actuals Summer 2013 | FY-13 Actuals Summer 2012 |
|-------------------------------|--|--|--|--|------------------------------------|------------------------------------|------------------------------------|
| Program Fee | \$415 | \$300 | \$300 | \$250 | \$100 | \$50 | \$50 |
| Satisfaction % | 92% | 92% | 92% | 92% | 96% | 92% | 95% |
| Registration # | 1,185 | 1,240 | 1,243 | 1,296 | 1,332 | 1,373 | 1,422 |
| OSTP Revenue | \$348,008 | \$266,715 | \$268,536 | \$212,225 | \$103,100 | \$54,352 | \$32,067 |
| Fee Assistance (Discounts) | \$123,648 | \$87,208 | \$87,608 | \$73,050 | \$28,715 | \$13,798 | \$3,870 |
| Fees Charged | *493,039 | *\$365,171 | \$366,071 | \$308,031 | \$133,965 | \$68,622 | \$36,205 |

*Fees paid in installments.

Upcoming Programs & Events

- This spring, Charles Barrett Recreation Center will be home to two new programs for fans of epic adventures. April 22 kicks off **Nerf Zombie Survival Training!** This 5-week program will allow participants ages 7-12 to explore, hunt, scavenge, build and survive in the fictional apocalyptic Zombie City, known as Alexandria. On May 8, **Nerf the Turf** will take the action outdoors! We will take advantage of the natural elements to play classic Nerf Battles like Cops and Robbers, Jail Break, Water Wars and Manhunt.



- **Lil Gymmies' April Carnival Day** will take place on April 25 at the Charles Houston Recreation Center. Participants will enjoy face painting, popcorn, snow cones and carnival game fun along with Soft Play.
- **Family Fun Night** will take place on April 24, at the Chinquapin Park Recreation Center & Aquatics Facility and will feature William Ramsay Elementary School. Activities will include swimming for all ages, beach ball relays, basketball, floating obstacle course, pool safety tips, and soccer drills, swimming skill assessments for youth, summer camp information, Nature Center animals, and Wahoos Swim Team sign ups.
- **Miracle League Opening Day Ceremony** will take place April 24 & 25 at Kelly Cares Miracle Field. The Miracle League of Alexandria (MLA) provides youth and adults with mental and/or physical challenges, or those looking for an alternative to competitive sports programs, an environment where they can play at their own pace. Participants can develop self-esteem, learn new skills, get some exercise, make friends and have fun.
- On April 29, **Girls' Fast Pitch Softball** will hold its opening night ceremony at Witter Recreational Park to honor the 2015 players, coaches and sponsors.
- Mount Vernon Recreation Center will host its **Mother's Day Tea** on May 2. Formerly known as the Mother Daughter Tea, this event is now extended to the entire family and will include a guest speaker, light refreshments, and a special gift for each mother.

Staff Updates

- **Domenique Simpson** of Chinquapin Park Recreation Center & Aquatics Facility was named Employee of the Month for March for displaying exceptional skill and compassion while teaching youth to swim. Domenique continues to exceed expectations by carrying large class rosters, touching the lives of over 100 children and their families each weekend.
- **In-Service Training for Pool Safety Personnel** occurred on March 22.
- Over 100 staff members have received **Safe Place Training** and certification since January.

Admin Updates

- **Picnic Reservations** for Fort Ward, Ben Brenman, Joseph Hensley, Chinquapin and the newly renovated Armistead Booth Park began during March. Our parks and picnic areas are the backdrop of many family reunions, graduations and birthday parties. New collateral has been developed to be posted in parks and recreation centers encouraging residents to consider our beautiful parks for their next opportunity to create memories. This amenity is only available to residents and businesses located in the City of Alexandria. Revenues to date are \$10,575, which is 50% higher than this time last year.



- The **2015-2016 Alexandria City Public Schools Space Use Request** was submitted to ACPS for review and approval per the City-Schools Facility and Outdoor Maintenance and Use Agreement.

- **Recreation Services Winter FY15 Scorecard:**

- Fall FY15:
9/1/14-12/31/14
(4-month season)
- Winter FY15:
1/1/15-4/2/15
(3-month season)
- Winter FY15 is the second complete season since the registration software was reset to report more accurately.
- Approximately 94% of OSTP revenue is received in the Fall and covers the entire school year (Fall-Spring), therefore it skews seasonal comparisons.

| Recreation Services SCORECARD | | | |
|-------------------------------|-----------|-------------|---|
| | Fall FY15 | Winter FY15 | Change |
| Revenue from Registrations* | \$482,876 | \$249,678 | 9% increase |
| # of Registrations* | 3,537 | 2,358 | in non-OSTP |
| Avg. Value per Registration | \$137 | \$106 | revenue |
| Revenue from Adult Leagues | \$54,025 | \$26,975 | 10% increase |
| # Teams | 110 | 50 | in average value |
| Avg Value per Adult Team | \$491 | \$540 | per adult team |
| # Free Drop-in Programs* | 38 | 12 | 68% decrease |
| # of Active Households* | 2,095 | 2,784 | 33% increase |
| Increase | N/A | 33% | in households |
| # of Programs Offered* | 381 | 365 | 8% positive change |
| Success Rate | 73% | 79% | in program success |
| Overall Satisfaction Rate | 90% | 90% | Evaluation |
| Evaluation Response Rate | 10% | 19% | response rate |
| Likelihood to Recommend | 92% | 92% | nearly doubled |
| Passes Sold | 752 | 558 | Passes sold |
| Pass Revenue | \$73,245 | \$48,219 | per month |
| Avg. Value per Pass | \$97 | \$86 | consistent at 187 |
| # Paid Reservations | 99 | 67 | 10% decrease |
| Revenue from Reservations | \$196,310 | \$95,942 | in reservations |
| Avg. Value per Reservation | \$1,983 | \$1,432 | per month |
| Combined Revenue | \$806,456 | \$420,814 | Non-OSTP combined revenue consistent at \$135,000/mo. |

* Reflects information managed using RecTrac.

Recommended Next Steps:

- Continue to send personalized letter with Program Guide subscription requests to increase active households, registration and registration revenue
- Continue to distribute program evaluation monthly, closely monitor response rate and provide staff with progress updates
- Implement newly created Programming SOPs to ensure that programs with a high chance of success (data-supported need and pricing) are offered to increase registration, registration revenue and class success rate
- Implement Recommended Next Course in RecTrac to increase registrations and revenue from registrations, per new Programming SOPs

- Implement incentive program for pass sales, average pass value, registration and revenue to enhance cost-recovery and teamwork by staff

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 14, 2015

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: DINESH TIWARI, DEPUTY DIRECTOR - PARK OPERATIONS
RECREATION, PARKS AND CULTURAL ACTIVITIES,

THROUGH: JAMES SPENGLER, DIRECTOR, RPCA

SUBJECT: PARK OPERATIONS MONTHLY UPDATE- ITEM V-B

1. PARK AND FACILITIES MAINTENANCE

- Snow/Ice Operations
2014-15 was the second consecutive year of above-average snow fall in the region. We concluded this operation with no reportable injury or accidents. RPCA and Transportation and Environmental Services (T&ES) held a staff appreciation breakfast to recognize staff efforts and the teamwork to support City's snow/ice operations.
- Spring Season
As we move into another grass cutting, landscaping and heavy park use season, staff is working on multiple spring cleaning and park preparation projects including, the next phase of the park furniture replacement in many parks across the City, ball field preparations, new park openings, turf maintenance and preparations for the picnic uses.
- Landscaping and Grounds Maintenance Contract
A new contract was awarded to a private firm for the landscaping and grounds maintenance services at 217 different public sites across the City, including schools, recreation centers, parks, cemeteries, libraries, public rights-of-way, City entrance ways and other public buildings. Staff will be posting the monthly schedule of these services by locations on RPCA's web site to alert the public and the facility users. City Council approved provision of these contracted services as part of the FY 2015 Operating Budget.
- EPA Inspection of Park Facilities
The Environmental Protection Agency inspectors visited park facilities on March 23rd and 24th to assess facilities, maintenance procedures, and record-keeping associated with

the City's storm water permit and pollution prevention programs. RPCA's reviews were positive and reflected our commitment to best practices for environmental accountability which includes the implementation of the Environmental Sustainability Management System (ESMS).

- Annual Training and Field Day

Staff has been preparing for the Second Annual Spring Field Day and Equipment Rodeo for the Park Operations staff to be held on April 22nd at Witter Field. Dedicated to promoting safety, working efficiently and striving for excellent customer service, the staff will participate in a day of training that will focus on team building, safe equipment operation and providing a safe and neat environment for our customers (park users). The Field Day activities include safety presentations, equipment demonstrations, equipment operation competitions, employee recognitions, and some fun "Team Building" exercises.

- Park Maintenance

- In conjunction with the Lieutenant Jeff Taylor, from the City's Fire Department, the flag pole at Four Mile Run Park was repaired and a new Flag was flown preparing for "Opening Day" of the spring baseball and softball season.
- In preparation for the up coming garden season, staff completed the extension of the irrigation line at Chinquapin Garden, removed all trash and debris from the Holmes Run Gardens and reinforced the wooden enclosure.
- Staff installed a soft trail that connected the Witter parking lot to 2900 Business Center Drive. This project showed the diverse skills set of our staff.
- Staff continues to work on park light inspection and timer management.
- Staff continues to work on de-winterization for irrigation systems and water fountains. The de-winterization schedule is expected to be completed by the end of April.
- Park Shop staff continues to work on equipment conversion, general inspection and corrective maintenance for all turf equipment in preparation for the growing season. Currently, 85% of all equipment is ready for the growing season.
- Staff started the third annual playground safety inspections.

- New Braddock Road Interim Park

Braddock Rd Interim Park opened on March 30th providing additional recreational opportunities for its surrounding neighbors. Activities include joggle boards, bocce ball, horse shoes, ping pong table, picnic tables and open space.

- Adopt-a-Park Program

Staff held a welcome orientation to kick-off the 2015 season which began April 1st. Participants were given the opportunity to meet fellow groups and program representatives. Awards for the 2014 program are being distributed now. The Adopt-a-Park program was also featured in a recent Washington Post article. The article focused on the many benefits the program has to offer the Community.

2. NATURAL LANDS MANAGEMENT

- Invasive Plant Management

- Staff organized and supervised the second successful Friends of Monticello Park English Ivy Removal Workday of the year on March 22, 2015 – a collaborative effort with the Alexandria birding community; Arlington Regional Master Naturalists; Tree Stewards of Arlington and Alexandria; Master Gardeners of Northern Virginia; and Alexandria residents. App. 3,000 sq. ft. of English Ivy and Wintercreeper was removed from the park. Staff also removed app. 1,600 sq. ft. of Wineberry from the dog exercise area at the park and planted 6 Spicebush shrubs along bare areas of the stream bank.
- Staff supervised our specialist non-native invasive plant contractor in the large-scale treatment of Lesser Celandine at a number of stream valley parks.

- Cooperative Initiatives

- Staff assisted Virginia State Botanist John Townsend with Virginia DCR, Natural Heritage Division, in providing collection and location information on historical Alexandria and vicinity collections.
- City of Alexandria Herbarium (AVCH) sent 40 Hawthorne (*Crataegus* spp.) specimens collected from Alexandria and environs, as well as 5 Arlington County specimens and one from Fairfax County, to Hawthorne specialist Ron Lance at Western Carolina University Herbarium (WCUH) for expert identification.
- City Natural Resource Manager and Plant Ecologist Rod Simmons assisted in teaching NVCC Alexandria Campus Environmental Science Instructor Dr. Christine Bozarth's Tree Community Labs at Dora Kelley Nature Park on March 31 and April 2.

- Outreach

- Natural Resource Technician Scott Graham gave a “Non-Native Invasive Plant Workshop” at the Ford Nature Center on March 21.
- City Natural Resource Manager and Plant Ecologist Rod Simmons led a “Native Plant Identification Field Trip” on March 21 through the eastern section of the Holmes Run Gorge at Dora Kelley Nature Park and upstream into the Fairfax County section of the Gorge.

- Environmental Review

Staff reviewed the scope of work and advised contractors as to pre-construction non-native invasive plant removal work at Four Mile Run Park for the first phase of the lower Four Mile Run Restoration Project; staff checked the Limits of Disturbance (LOD) and flagged the existing, protected freshwater tidal wetlands on site; staff delineated and flagged the remnant forested tidal wetlands at the southwest corner of the project area.

3. URBAN FORESTRY MANAGEMENT

- Street Tree Maintenance

Pro-active street tree maintenance projects have begun along several of Alexandria's main thoroughfares, including: Duke Street from South Henry Street west to Van Dorn Street; West Street from King Street north to Madison Street; and Edsall Road from South Van Dorn Street west to the city limits. This work will include the removal of deadwood, crossing over and weak branch structure, the removal of low limbs interfering with pedestrian and vehicular traffic and minor thinning of dense branch structure as needed. Edge clean up and tree maintenance is on-going along East and West Timber Branch Parkways, and West Taylor Run. This work will eliminate branches and developing saplings that are growing into the rights of way and interfering with traffic.

- Public Outreach

The City Arborist conducted a spring tree walk for the Tree Stewards of Arlington and Alexandria in Fort Ward Park on March 21st. Approximately twenty Tree Stewards participated in a discussion about many of the unique specimens in the park, factors that affect their development and tree maintenance as they walked around the six tenths of a mile loop road. Several tree walks are conducted for groups and interested parties at Fort Ward, and on Capitol Hill throughout the year.

- Tree City USA and other Awards

The City of Alexandria will be recognized as a TREE CITY USA by the Arbor Day Foundation at the City's Earth Day Celebration on April 25 at Ben Brenman Park. This will be the thirty first consecutive years that the city has received this honor. In order to be designated a TREE CITY, a municipality must have a Tree Board or Department assigned to manage the City's tree program, a Community Ordinance to protect the City's trees on public land, a budget dedicated to planting and maintaining its trees, and an Arbor Day Observance including an Arbor Day Proclamation and a tree planting ceremony. In addition to the TREE CITY USA awards, Alexandria has also received two GROWTH AWARDS from the Arbor Day Foundation for the City's commitment to maintain and promote a healthy urban forest. Arbor Day in Virginia is officially recognizes on the third Friday in the month of April; this year on April 17th.

4. JEROMEN "BUDDIE" FORD NATURE CENTER

- Programs

The staff of the Jerome "Buddie" Ford Nature Center conducted 79 interpretive programs in March that were attended by 1,709 participants. This included two birthday parties, Spring Break Camp and three large outreach events. Attendance for visitors to the Nature Center was 616 additional people.

- *Family Fun Night*: On March 13, Family Fun Night was held at Chinquapin Park Recreation Center. Program Coordinator, Majd Jarrar represented the Nature Center at this monthly event. The more than 230 visitors were introduced to a few of the Nature Center animals as well as learned about the various programs, camps, birthday rentals and Afterschool programs that are offered to the public. See photo below:
- *Science and Engineering Night at Mount Vernon Elementary School*: On Friday, March 20, Mount Vernon Elementary School held its annual Science and Engineering Night. Earlier attempts to have this event in January and February were changed twice due to the extreme cold and snowy weather. The Nature Center exhibit displayed native frogs and toads. Naturalist, Jane Yeingst also exhibited information and photographs of conservation efforts throughout the world to protect endangered amphibians. More than 150 children and parents attended this event. See photos below:
- *Reading is Fundamental (RIF)*: Douglas MacArthur Elementary School invited the Nature Center to conduct fifteen minute programs throughout the day for their yearly Reading is Fundamental (RIF) event. This year's focus was "Wild about Books" The classes saw examples of "wild" animals including fire bellied toads, a Mali uromastyx, a tangerine milk snake, Chinese paddle tail newt and a fat tailed African gecko. The entire student body- 765 children, learned about exotic animals from the Nature Center's collection. A total of 23 short programs were given on that day. See photos below:
- Volunteers and Interns
A total of 4 volunteers provided 58 hours of service during the month of March. Two students from the International Academy at TC Williams High School continue to intern at the Nature Center. In addition, a 10th student from Lake Braddock Secondary School volunteers every Saturday. He has been assisting with animal care and greenhouse maintenance.
- Staff Training
 - *Interaction and Diversity in the Forest*: On March 7th, Majd Jarrar attended the day long Virginia Native Plant Society Workshop held at the University of Richmond on "Interaction and Diversity in the Forest". Presentations included topics on the effects of Garlic Mustard on our native plant communities, and how the perennial woodland herbs are surviving the overabundance of whitetails.
 - *White Tail Deer Management*: On March 23rd, Majd Jarrar attended the Capital Region Invasive Pest Symposium on "White Tail Deer Management". The all day program was held at Prince William Forest Park. This included a discussion on the strategies and issues within the Capital Region. Topics included as the influences of overabundant herbivores and invasive plants on native Mid-Atlantic forest communities. The meeting focused on the importance of educating the

public on current issues pertaining to the results of the overabundance of deer through various outreach programs and events.

- *Amphibian Management School*: Naturalist, Jane Yeingst attended the week long (March 9-13) Association of Zoos and Aquariums (AZA) Amphibian Management School at The Detroit Zoo. This zoo is unique because it is one of the few zoos in the world that has separate house dedicated to amphibians as well as being a center for research, management and breeding of many amphibians. This program covered many topics including the value of amphibians, taxonomy, the global extinction crisis, husbandry, captive breeding, diet and live food culturing, medical practices, water quality, interpretation, conservation and exhibit design. On the last day, the group traveled to the Detroit River to monitor mudpuppies (the largest salamander in Michigan- growing up to a length of 16 inches).

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 16, 2015

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: JACK BROWAND, DIVISION CHIEF *Jack Browand*
PUBLIC RELATIONS, SPECIAL EVENTS & WATERFRONT OPERATIONS
RECREATION, PARKS & CULTURAL ACTIVITIES

SUBJECT: PARK AND RECREATION COMMISSION: ITEM V-B.
DIVISION UPDATE

CITY COUNCIL TO CONSIDER TWO PARK NAMINGS

The City Naming Committee met on Monday, April 13 and unanimously endorsed the naming of two parks, for Judith “Judy” Utterback Lowe and Nancy Dunning. The two proposals will be considered by City Council in May.

- **Rename 1 & 7 East Del Ray Pocket Park to honor Judith “Judy” Utterback Lowe**
Judith “Judy” Utterback Lowe loved Alexandria and the Del Ray neighborhood. She believed intensely in preserving and enhancing a sense of community. Judy was well known as the "First Lady of Del Ray," because of her involvement in many civic activities. While alive, Judy appreciated the fact that it was a grassroots effort of neighborhood activists who convinced the City to buy the land at 1 & 7 E. Del Ray Ave. for the creation of a neighborhood pocket park. After her death, the Del Ray Citizens Association collected \$7,500 for a memorial to Judy, and Del Ray Citizens Association members agreed that investing the money in the pocket park would be the kind of neighborhood-oriented decision Judy would have championed. In 2013, the Del Ray Citizens Association and the City agreed to a public-private partnership to pay for further construction of the community-supported park design.
- **Name Park Parcel in Memory of Nancy Dunning**
More than 25 years ago when "The Avenue" was boarded up buildings with very few shops, residents had little reason to walk around. Nancy Dunning, known as the "Queen of Del Ray," saw a different Avenue and dedicated her life to see it blossom and thrive. She worked tirelessly to lay the groundwork for Del Ray to become what it is today. More than 10 years since her death, friends and family still hear new stories of acts of kindness that Nancy performed before her death. She had a heart of gold and always went out of her way to help someone in need. The Del Ray Business Association is

proud to recommend that one of the entrances to the heart of the Del Ray Business District be named after Nancy Dunning.

WINDMILL HILL PARK SHORELINE REHABILITATION

The City of Alexandria hosted a public information meeting to present conceptual design options illustrating proposed improvements to the Potomac River shoreline along Windmill Hill Park, 501 S. Union St. on Monday, April 13. This is the second in a series of community meetings planned during the concept development phase of this project. As a result of the two community meetings, the public consensus is for staff to recommend to City Council for the construction of a Living Shoreline (attached). Consideration by City Council is planned for June 2015.

COMMUNITY EVENTS & ACTIVITY CALENDAR: APRIL 2015 – May 2015

| | | | |
|--------------------|-----|-------------|---|
| Apr 18, 2015 | Sat | 7:00 AM | Alexandria Country Day School 5K 5K Race begins and ends on Commonwealth Ave to raise money for the Miracle League and ACDS service learning. |
| Apr 18, 2015 | Sat | 10:00 AM | Nature Center Open House Celebrate Earth Day at the Nature Center! We'll have educational exhibits on the animals that live at the nature center, animal feedings and short presentations. |
| Apr 18, 2015 | Sat | 11:00 AM | Annual Spring Invitational Cheer Competition Show your spirit! Support youth cheerleading teams from neighborhood recreation centers and the metropolitan area. Tickets available for purchase at the door the day of the event. |
| Apr 23, 2015 | Thu | 7:30 PM | Park and Recreation Commission Second scheduled meeting of the month Location to be determined |
| Apr 24, 2015 | Fri | 6:00 PM | Family Fun Night Bring the whole family to Family Fun Nights for swimming and fun for all ages on Friday evenings. Pool games include beach ball relays, water basketball, diving for prizes and fun on the 'Aqua Challenge' floating obstacle course. Participate in swimming skill assessments for youth, learn pool safety tips and more. |
| Apr 25, 2015 | Sat | 8:00 AM | Y M C A Activate Alexandria 5k Run/walk 5K Run/Walk fundraiser for YMCA Alexandria Prevention of Childhood Obesity |
| Apr 25, 2015 | Sat | 8:30 AM | Strides toward Success Project Discovery hosts its 18th Annual Walkathon fund-raiser where participants will run/walk around the park totaling 3k. Project Discovery staff will have tables set up for participants to pay/register and distribute refreshments. |
| Apr 25, 2015 | Sat | 10:00 AM | Alexandria Earth Day Program includes children's activities; exhibits by community groups; food sales; recycling; Arbor Day tree planting; and a musical performance. |
| Apr 26, 2015 | Sun | 8:00 AM | 31st Annual George Washington Parkway Classic A 10 mile and 5k footrace held in Old Town Alexandria. |

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| Apr 26, 2015 | Sun | 10:00 AM | Moroccan Artisans Festival Celebration of Moroccan culture with a multi-day festival featuring vendor sales, food, music and entertainment. |
| Apr 27, 2015 | Mon | 10:00 AM | Moroccan Artisans Festival Celebration of Moroccan culture with a multi-day festival featuring vendor sales, food, music and entertainment. |
| Apr 27, 2015 | Mon | 12:00 PM | Moroccan Artisans Festival Opening Ceremony Celebration of Moroccan culture with a multi-day festival featuring vendor sales, food, music and entertainment. |
| Apr 28, 2015 | Tue | 10:00 AM | Moroccan Artisans Festival Celebration of Moroccan culture with a multi-day festival featuring vendor sales, food, music and entertainment. |
| Apr 29, 2015 | Wed | 10:00 AM | Moroccan Artisans Festival Celebration of Moroccan culture with a multi-day festival featuring vendor sales, food, music and entertainment. |
| Apr 29, 2015 | Wed | 10:00 AM | Robust Walkathon Style of exercise that combines aerobic walking with calisthenics for strength and flexibility. This event will also raise funds for the Successful Aging Committee. Participants will alternate walking with exercise stations on the walking trail around the lake. |
| Apr 30, 2015 | Thu | 7:30 AM | A R H A/kaboom! Playground Build ARHA will be building a new playground through a grant awarded from KaBoom and Fannie Mae. This playground will replace the playground at Princess Square (formerly Jefferson Village 1400 Princess Street.) |
| May 3, 2015 | Sun | 7:00 AM | 2015 Shelter Walk for Homeless Animals 1.5 mile walk for people and their companion animals to raise awareness and funds for the Vola Lawson Animal Shelter and the activities of the Animal Welfare League of Alexandria. |
| May 3, 2015 | Sun | 1:30 PM | Stepalive! Walkathon A 5K or 5 mile fun run from First Christian Church through Old Town and back. |
| May 4, 2015 | Mon | 12:15 PM | School Lunch Bunch Concerts Concert featuring Browne Academy Advanced Guitar Ensemble. |
| May 5, 2015 | Tue | 11:00 AM | U S P T O Community Day 2015 USPTO hosts it's annual community day celebration to celebrate diversity and similarities of USPTO employees. This event will be held at the USPTO Headquarters. |
| May 5, 2015 | Tue | 12:15 PM | School Lunch Bunch Concerts Concert by James K. Polk Elementary Third Grade Recorder Ensemble. |
| May 6, 2015 | Wed | 12:15 PM | School Lunch Bunch Concerts Concert by Our Lady of Good Counsel School Choir of Vienna, VA. |
| May 9, 2015 | Sat | 3:00 PM | Barrett Bazaar PTA sponsored carnival with children's games and activities; food sales; music and pony rides. |

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|--------------------|-----|-------------|---|
| May 11, 2015 | Mon | 12:15 PM | School Lunch Bunch Concerts Concert featuring Alexandria Country Day School Concert Band. |
| May 15, 2015 | Fri | 5:30 AM | Bike To Work Day 2015 Regional celebration for bike commuters where participants bicycle in, enjoy music, food, gifts and there will be various vendors who will offer information. |
| May 15, 2015 | Fri | 12:30 PM | Spring for Alexandria In partnership with the City of Alexandria, Spring for Alexandria 2015 is Volunteer Alexandria's Community Service Day. Hundreds of volunteers will perform community service at nonprofit and city agencies throughout the city. |
| May 16, 2015 | Sat | 12:00 PM | Relay For Life of Alexandria A community event to walk and raise funds for cancer research. This event also honors survivors of this disease. Sponsored by the American Cancer Society. |
| May 17, 2015 | Sun | 10:30 AM | St. Mary's Spring Fling 2015 St. Mary's School will host this end-of-year festival for the community. It will include fun events for kids such as carnival rides, games, crafts, entertainment, book sale, bake sale and food. The school is located at 400 Green St. Alexandria Virginia 22314. |
| May 17, 2015 | Sun | 12:00 PM | Take 25 Outdoor event to provide safety information to parents in honor of National Missing Children's Day. Features community vendors, entertainment, and free child friendly activities. |
| May 17, 2015 | Sun | 12:00 PM | Mattie Miracle Walk & Family Festival This is a fundraiser to raise awareness for childhood cancer. This will be the 6th annual walk and family festival to be held on the upper school campus of St. Stephen's and St. Agnes School. Located at 1000 St. Stephen's Road. |
| May 22, 2015 | Fri | 3:00 PM | National EMS Memorial Bike Ride The National EMS Memorial Bike Ride is an annual event that honors EMS providers who lost their lives in the line of duty. The ride will end at Oronoco Bay Park. |
| May 22, 2015 | Fri | 6:00 PM | Family Fun Night Bring the whole family to Family Fun Nights for swimming and fun for all ages on Friday evenings. Pool games include beach ball relays, water basketball, diving for prizes and fun on the 'Aqua Challenge' floating obstacle course. Participate in swimming skill assessments for youth, learn pool safety tips and more. |
| May 24, 2015 | Sun | 6:00 AM | Alexandria Running & Family Festival Half Marathon and 5K race and family festival featuring music, beer garden, inflatable amusements, food and booths. |
| May 25, 2015 | Mon | 1:00 PM | 38th Annual Memorial Day Jazz Festival Program will include entertainment by various bands and begin with a performance by The Army Blues Jazz Ensemble, from the U. S. Army Band "Pershing's Own". There will also be food and beverage sales. |
| May 30, 2015 | Sat | 12:00 PM | Croquet Day A croquet tournament will be played on multiple concurrent fields at Joseph Hensley Park. Food and activities will be organized for team members, families, and spectators. |

Concept 3 Living Shoreline



- \$3.8 million
- Shortest permitting timeline
- Least complex construction
- Least need for mitigation



A. LIVING SHORELINE - SMALL STONE SILL



B. LIVING SHORELINE - LARGE STONE SILL

Concept 3 Living Shoreline



Concepts Comparison

| Concept | Stabilizes Shoreline | Ease of Debris Management | Provides Water Access | Enhances Natural Environment | Least Mitigation Required | Schedule: Permitting Ease | Design & Construction Cost |
|------------------------------|----------------------|---------------------------|-----------------------|------------------------------|---------------------------|---------------------------|----------------------------|
| Modernized 2003 Plan | ● | ● | ● | ○ | ○ | ○ | \$4.9 mill. |
| Hybrid/Living Shoreline Plan | ● | ● | ⊙ | ⊙ | ⊙ | ⊙ | \$5.9 mill. |
| Living Shoreline Plan | ● | ● | ⊙ | ● | ● | ● | \$3.8 mill. |

Note: All costs are based on a conceptual level of design.

Legend

- Good
- ⊙ Better
- Best

- \$ Most Cost
- \$
- \$ Least Cost

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 16, 2015

TO: ALEXANDRIA PARK AND RECREATION COMMISSION

FROM: PARK PLANNING, DESIGN+CAPITAL DEVELOPMENT DIVISION
DEPARTMENT OF RECREATION, PARKS & CULTURAL ACTIVITIES

ITEM: MONTHLY UPDATE FOR PARK & RECREATION COMMISSION;
MARCH-APRIL, 2015, ITEM V-B

ISSUE:

The following items are provided to the Park & Recreation Commission as information at its April 16, 2015 meeting:

- Capital Projects Update
- Capital Facilities Maintenance Projects Update

HIGHLIGHTED ITEMS IN BRIEF:

Beverly Park Renovation

Renovation of Beverly Park playground is a part of the City's Capital Improvement Program for playgrounds. The work includes renovation of the playground, picnic shelter and remedy of the park's eroded slope areas. Staff is working with the North Ridge Civic Association. For additional information see <http://alexandriava.gov/27060#Beverley>.

Hume Springs Park Improvements

RunningBrooke of Alexandria (www.runningbrooke.org) is partnering with the City to fund improvements to Hume Springs Park. During the Fall 2014 Neighborhood Park Plan public outreach, staff received comments about enhancing the park playground and landscape, transforming the fence, and providing more gathering space for adults. RunningBrooke's contribution will help to enable implementation of the Park Plan. The improvements are anticipated to be implemented in Fall 2015. For additional information about the Neighborhood Park Plan visit:

<http://alexandriava.gov/recreation/info/default.aspx?id=65170#neighborhood>

Oakville Triangle/Route 1 Corridor - Planning Process Update

Detailed information about the planning process and the Advisory Group/public meetings can be found online at: <http://www.alexandriava.gov/planning/info/default.aspx?id=76672>. The Advisory Group and public are reviewing and providing feedback on a number of topics, including plan area open space (both ground level and rooftop). Planning for the adjacent Mount Jefferson Park is occurring on a parallel track, and a community meeting to review draft plans for the park was held on Thursday, March 12. Information and draft plans for the park can be found at:

<http://www.alexandriava.gov/recreation/info/default.aspx?id=83168>

Braddock Neighborhood Interim Open Space (600 N. Henry St.)

The Park and Recreation Commission approved a concept plan for interim improvements to the Braddock Open Space in January 2014. The interim park improvements are now open to the public. A group of neighbors submitted an agreement to adopt the new open space once it's complete as well as a separate agreement to activate the new open space neighborhood serving programs. The firm Andropogon, Inc. of Philadelphia, PA was selected to complete the concept design for the one-acre park. A meeting with the consultant will be held early Spring 2015.

Chinquapin Feasibility Study

Tasks 1A and 1B are complete with both reports available online at:

<http://www.alexandriava.gov/recreation/info/default.aspx?id=78867>.

Following the completion of the Task 1B report, staff received revised a cost estimate for the design and construction of a 50 meter pool that significantly exceed the proposed CIP funding of \$20 million. The PRC was briefed on the cost estimate in February and next steps regarding the feasibility study and new pool(s) will be discussed through the FY2016-2025 budget process.

Patrick Henry Recreation Center & Patrick Henry K-8 School

The most recent public meeting for the project was held on March 18. At the meeting Alexandria City Public Schools and Recreation, Parks & Cultural Activities staff presented initial site studies related to feasibility of the construction of new school and recreation center. Staff presented an overview of the feasibility study to the Youth Sports Advisory Board on April 13.

STAFF: Park Planning, Design + Capital Development Division

Active Park Planning Projects

Tuesday, April 14, 2015

9:02:34 AM

| Lead | Project Name | Team | %Complete | Est. Completion |
|------------------|--|--------------|------------------|-----------------|
| TE&S | | | | |
| | Holmes Run trail Feasibility Study | DW JL | | 01-Mar-13 |
| | Notes: T&ES is at 30% with design to put pedestrian bridge at the stairs from the fair weather crossing at Ripley Street. Will report community in summer at 60%. | | | |
| RPCA/ACPS | | | | |
| | Patrick Henry Recreation Center Renovat | Ron and Beth | 15% | 01-Jun-16 |
| | Notes: ACPS school replacement study community meetings on-going. Feasibility study in progress. | | | |
| RPCA | | | | |
| | Chinquapin Feasibility Study | RMK LD | in progress | 30-Apr-15 |
| | Notes: Task1B is complete (October) and we will have a public meeting Jan/Feb. 2015. | | | |
| | Fort Ward Park | LD | | 31-Jan-15 |
| | Notes: Management Plan accepted by City Council in January, 2015 | | | |
| | Four Mile Run Restoration | Dana/Ron | 60% CD | 31-Dec-15 |
| | Notes: Invasive Species eradication began April 6. Wetlands closed from public and detours to begin in May. Groundbreaking scheduled for May 20. | | | |
| | Kelly Cares Playground Expansion | JL DW | 80% cdocs | 13-Jun-15 |
| | Notes: Contribution of \$90,000 received. Initial concept plan reviewed and approved. Construction to begin late April/Early May. | | | |
| | Neighborhood Parks Plan | DW LD | | 01-Jan-16 |
| | Notes: Community feedback summaries complete. Draft recommendations in development and will be provided to PRC in April 2015. | | | |
| | Potomac Yard Park | Beth and Ron | 80% Construction | 31-May-15 |
| | Notes: Phase I (main body) opened December 14. Phase II (south trail) anticipated to be complete spring 2015. Phase III (North Pond) to be separated and complete spring 2015. | | | |
| | Simpson Dog Park Lights | DW | | 29-May-15 |
| | Notes: The project is currently in procurement. Installation is expected for Spring, 2015. | | | |
| | Simpson Playground & Passive area Reno | JL | | 01-Apr-16 |
| | Notes: LWCF grant approved for project. Set to begin in July 2015 with match from CIP. | | | |
| ACPS | | | | |

| Lead | Project Name | Team | %Complete | Est. Completion |
|------|--------------|------|-----------|-----------------|
|------|--------------|------|-----------|-----------------|

| | | | | |
|--|---|----|--|-----------|
| | Long Range Educational Facilities Plan | DW | | 01-Jun-15 |
|--|---|----|--|-----------|

Notes: Draft plan distributed to work group at beginning of March. Set to present to PRC in May.



Active Rec CFMP Projects

Parks, Recreation + Cultural Activities /
Department of General Services

April 16, 2015

| FY | Project Name | Project Code | Facility Name | Status | % Complete |
|---------|------------------------------------|--------------|----------------------------|------------------------|------------|
| FY 2014 | Restrooms Upgrade | CB-14-01 | Charles Barrett Center | Completed | 100% |
| FY 2014 | Replace fitness equipment with new | CB-14-01 | Charles Barrett Center | Canceled | -0- |
| FY 2014 | Kitchen-Multi Purpose Upgrade | CB-14-02 | Charles Barrett Center | In procurement | -0- |
| FY 2014 | HVAC Commissioning | CK-14-02 | Cora Kelly Center | In Queue (Outlying FY) | -0- |
| FY 2014 | Bleachers Replacement | CK-14-03 | Cora Kelly Center | Completed | 100% |
| FY 2014 | Gym Doors Replacment | CK-14-04 | Cora Kelly Center | Executing | 85% |
| FY 2014 | Windows Repair-Glazing | CN-14-02 | Chinquapin Park Rec Center | On Hold | -0- |
| FY 2014 | Lockers in Pool Office, Ph I | CN-14-01 | Chinquapin Park Rec Center | Completed FY12 | 100% |
| FY 2014 | Fabric Acoustic Panels | OD-14-03 | Oswald Durant Arts Center | Completed | 100% |
| FY 2014 | HVAC Work - New Chillers | LC-14-03 | Lee Center | Completed | 100% |
| FY 2014 | Restroom Lighting Upgrade | LC-14-06 | Lee Center | Completed | 100% |
| FY 2014 | Fire Alarm Upgrade | LC-14-05 | Lee Center | Executing | 95% |
| FY 2014 | Restroom Renovations | LC-14-04 | Lee Center | Completed | 100% |
| FY 2014 | Bleachers Replacement | MV-14-05 | Mt. Vernon Center | Completed | 100% |
| FY 2014 | Resurface Gym Floor | MV-14-03 | Mt. Vernon Center | Completed | 100% |
| FY 2014 | HVAC Unit Replacement | MV-14-01 | Mt. Vernon Center | Completed | 100% |
| FY 2014 | Repair Curtain Motor, Gym | MV-14-04 | Mt. Vernon Center | Completed | 100% |
| FY 2014 | Gym Bleacher Replacement | NL-14-01 | Nannie J. Lee Center | Canceled | |
| FY 2014 | Gym Floor Resurface | NL-14-02 | Nannie J. Lee Center | Completed | 100% |
| FY 2014 | Gym Curtain | NL-14-03 | Nannie J. Lee Center | Completed | 100% |

| FY | Project Name | Project Code | Facility Name | Status | % Complete |
|---------|--------------------------------|--------------|----------------------------|------------------------|------------|
| FY 2014 | Restrooms Renovations | NL-14-05 | Nannie J. Lee Center | Completed | 100% |
| FY 2014 | New Reception Counter | NL-14-04 | Nannie J. Lee Center | Completed | 100% |
| FY 2014 | Replace Damaged Dance Floor | WR-14-01 | William Ramsay Center | Completed | 100% |
| FY 2015 | Window sealing | BF-15-01 | Buddie Ford Center | Executing | -0- |
| FY 2015 | Window sealing | CB-15-02 | Charles Barrett Center | Executing | -0- |
| FY 2015 | Multipurpose Rm Upgrade | CB-15-03 | Charles Barrett Center | Executing | -0- |
| FY 2015 | Lobby Floor Finish Replacement | CK-15-01 | Cora Kelly Center | In Queue (Outlying FY) | -0- |
| FY 2015 | New HVAC Controls | CK-14-05 | Cora Kelly Center | Pending Funds | -0- |
| FY 2015 | Hot water heater | CK-15-04 | Cora Kelly Center | Executing | -0- |
| FY 2015 | Restroom lighting | CK-15-03 | Cora Kelly Center | In procurement | -0- |
| FY 2015 | Restroom upgrades | CK-15-02 | Cora Kelly Center | Executing | -0- |
| FY 2015 | Natatorium Door Replacement | CN-15-03 | Chinquapin Park Rec Center | In Proucurement | -0- |
| FY 2015 | LED Lighting Upgrade | CN-15-04 | Chinquapin Park Rec Center | Executing | -0- |
| FY 2015 | Windows Repair-Glazing | CN-15-01 | Chinquapin Park Rec Center | In Queue (Outlying FY) | -0- |
| FY 2015 | Lockers in Pool Office, Ph. 2 | CN-15-02 | Chinquapin Park Rec Center | In Queue (Outlying FY) | -0- |
| FY 2015 | Natatorium Doors Replacement | CN-15-05 | Chinquapin Park Rec Center | In Procuremnt | -0- |
| FY 2015 | Floor System Repairs | CO-15-05 | Colasanto Arts Center | Procurement | -0- |
| FY 2015 | Floor system repairs | CO-15-01 | Colasanto Arts Center | Executing | 30% |
| FY 2015 | New Flooring and Wall base | OD-15-02 | Oswald Durant Arts Center | In Queue (Outlying FY) | -0- |
| FY 2015 | Decommission AC Units | OD-13-01 | Oswald Durant Arts Center | | -0- |
| FY 2015 | Sump Pump Installation | OD-15-01 | Oswald Durant Arts Center | On Hold | -0- |
| FY 2015 | Stage Lighting System | OD-14-02 | Oswald Durant Arts Center | On Hold/Delayed | -0- |
| FY 2015 | New Flooring in Corridor | OD-15-01 | Oswald Durant Arts Center | In Queue (Outlying FY) | -0- |

| FY | Project Name | Project Code | Facility Name | Status | % Complete |
|---------|---------------------------------------|--------------|-----------------------|------------------------|------------|
| FY 2015 | Cooling tower replaement | LC-15-07 | Lee Center | executing | -0- |
| FY 2015 | Millwork Replacement (Multiple Areas) | LC-14-01 | Lee Center | On Hold | -0- |
| FY 2015 | Replace Cabinets in Kitchen | LC-14-02 | Lee Center | On Hikd | -0- |
| FY 2015 | Replace Corridor Water Cooler | LC-15-01 | Lee Center | Preliminary Phase | -0- |
| FY 2015 | Fire Panel Replacement | LC-13-04 | Lee Center | Executing | 85% |
| FY 2015 | Exterior lighting upgrades | LC-15-05 | Lee Center | In Procurement | -0- |
| FY 2015 | RTU#2 replacement | LC-15-06 | Lee Center | Executing | 50% |
| FY 2015 | Window replacement | LC-15-06 | Lee Center | Procurement | -0- |
| FY 2015 | Paint corridor | LC-15-06 | Lee Center | Executing | 75% |
| FY 2015 | Fenestration System Replacement | LC-15-02 | Lee Center | In Queue (Outlying FY) | -0- |
| FY 2015 | Restrooms Wall covering Replacement | LC-15-03 | Lee Center | In Queue (Outlying FY) | -0- |
| FY 2015 | Roof replacememt | MV-15-02 | Mt. Vernon Center | Executing | -0- |
| FY 2015 | Reception desk upgrade | MV-15-01 | Mt. Vernon Center | Executing | 90% |
| FY 2015 | Exterior lighting upgrades | MV-15-03 | Mt. Vernon Center | Executing | -0- |
| FY 2015 | Activity Room Ceiling Replacement | MV-14-02 | Mt. Vernon Center | Old Hold | -0- |
| FY 2015 | New Fitness Equipment | NL-15-01 | Nannie J. Lee Center | In Queue (Outlying FY) | -0- |
| FY 2015 | Painting - Interiors | NL-15-02 | Nannie J. Lee Center | Executing | -0- |
| FY 2015 | New Fitness Equipment | WR-15-01 | William Ramsay Center | On Hold/Delayed | -0- |
| FY 2015 | Install Sound Baffles | WR-15-02 | William Ramsay Center | On Hold/Delayed | -0- |
| FY 2015 | Restroom Renovations | WR-15-01 | William Ramsay Center | Executing | -0- |