

City of Alexandria, Virginia

PARK AND RECREATION COMMISSION

Regular Meeting

Thursday, July 16, 2015, 7:00 p.m.
Mount Vernon Recreation Center
2701 Commonwealth Avenue
Alexandria, VA 22305

Agenda

- I.** Call to Order: by Jennifer Akins Chair and Judith Coleman, Vice Chair.
- II.** Presentation: Partnership for a Healthier Alexandria and Community Health Improvement Plan, Katie Leonard, Virginia Department of Health.
- III.** Items for Information:
 - A. Public Comments. The Commission will receive brief comments on non-agenda items. Commenters should arrive promptly at the start of the meeting and prepare to keep comments to three minutes or less.
- IV.** Items for Action:
 - A. Approval of Minutes: of May 7, 2015.
- V.** RPCA Staff Updates:
 - A. Director's Report: Patrick Henry Update
 - B. Division Updates: Recreation Services; Park Operations; Public Information, Special Events and Waterfront Operations; and Park Planning, Design and Capital Development.
- VI.** Commission Business and Reports from Commissioners by District (verbal updates):
- VII.** Next Meeting: Agenda items and location for September 17, 2015.

MEMORANDUM

DATE: JULY 16, 2015

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: WILLIAM CHESLEY, ^{WC} DEPUTY DIRECTOR
RECREATION SERVICES DIVISION

SUBJECT: JULY 16 COMMISSION MEETING, ITEM V-B
RECREATION PROGRAMS AND SERVICES REPORT

Program Wrap-Ups

- On June 19, RPCA and ARHA collaborated to host a **Father's Day Dance** at Charles Houston Recreation Center. Over 40 participants enjoyed music, refreshments and spending time with dad.
- On June 20, 59 teens enjoyed live music, games and prizes at the Charles Houston Recreation Center **Teen Splash Pool Party**. Though the event was relocated into the gym due to weather, teens still had a blast kicking off the summer!
- More than 250 youth from the Power-On program attended the **World Police and Fire Games Fan Fest** on June 26 along with 16 staff members and 10 Alexandria Police Officers. Activities included touring public safety vehicles, meeting players from the Nationals, Redskins, Mystics, Wizards, and DC United and a flyover by the D.C. National Guard. In addition, they had a chance to meet athletes from 70 different countries around the world. Chick-Fil-A provided meals and Fairfax County World Police and Fire Games CEO and Captain Willie Bailey provided tickets for the event.



- Mount Vernon Recreation Center hosted its annual **Youth Prom** on June 5. Youth and their parents enjoyed music from a live DJ, food and beverages. This semi-formal event had over 100 participants, generating \$898 in revenue.



- Cora Kelly Recreation Center held its **Annual Community Day Event** on June 13, providing fun, entertainment and excitement for all ages. Over 350 participants enjoyed a day of activities, craft, food, vendors, inflatables, games and community resources.

- On June 16, the **Francis C. Hammond Power-Up program** recognized eight students that recently graduated from both the 8th grade and the Power-Up program. The students and their parents were invited to a celebratory dinner and the students were presented with plaques from the Power-Up Staff.



- **Girls Fast Pitch Softball Championships** were held on June 18, at Witter Recreational Park. The National Division featured the Dolphins vs. Sunchasers. The Dolphins finished an undefeated season with a win over the Sunchasers. The American Division featured the Terps vs. Hokies. In a rain-shortened game, the Terps also finished with an undefeated season. The league sponsors included Giant Food, Inc. on Duke Street, Sports Authority and Dicks Sporting Goods who all contributed either money or supplies to the program. The program had 176 participants, generating \$9,978 in revenue.



- The 2014 - 2015 first annual **City Employees Cup Series Overall Championship** has been awarded to the Recreation Department. On Tuesday, June 16, the Recreation team made a dramatic comeback in the softball title game with an 8-7 win over the Police Department. Entering the softball season, the City Employees Cup Series points standings were tied between T&ES/Finance, Police and Recreation with some very exciting games in kickball, basketball and softball throughout the year. The Series was developed to allow City agency employees to compete in a friendly and fun-filled atmosphere. As the FY14-15 Series Cup Champions, RPCA will be able to display the trophy for a period of one year.



Program Updates

Out of School Time FY13 through FY15 Summer/School Year Participant and Revenue Comparison

	FY-15 Actuals School Year 14-15	FY-14 Actuals School Year 13-14	FY-13 Actuals School Year 12- 13	FY-16 Summer 2015 YTD 6/30/15	FY-15 Actuals Summer 2014	FY-14 Actuals Summer 2013	FY-13 Actuals Summer 2012
Program Fee	\$415	\$300	\$250	\$125	\$100	\$50	\$50
Satisfaction %	92%	92%	92%	N/A	96%	92%	95%
Registration #	1,194	1,243	1,296	1,318	1,332	1,373	1,422
OSTP	\$353,851	\$268,536	\$212,225		\$103,100	\$54,352	\$32,067

Revenue				\$122,677			
Fee Assistance (Discounts)	\$125,146	\$87,608	\$73,050	\$38,588	\$28,715	\$13,798	\$3,870
Fees Charged	*\$497,338	\$366,071	\$308,031	\$165,394	\$133,965	\$68,622	\$36,205

*Fees paid in installments.

- The **American Red Cross Learn to Swim Program** is essential to the water safety of the community. Spring enrollment totaled 482 registered and 70 waitlisted in 69 class offerings, generating \$49,149 in revenue. Summer session has begun and currently has 113 classes with enrollments indoors and outdoors, 816 participants registered, and \$78,781 collected. \$20,000 is attributed to Wahoo Swim Team. Registration is ongoing.
- **Private swim instruction** currently provides lessons to 12 participants generating \$2,525 in revenue.
- The first annual **Four Mile Summer Movie Festival** kicked off on May 9, at the Conservatory Center on the Plaza. Approximately 350 participants enjoyed free popcorn, cotton candy, drinks and the movie “Annie”. The festival will continue through the summer with one movie night per month. All movies are rated (PG) and additional showings are scheduled for July 10, August 7 and September 11. This event is co-sponsored by National Community Church.
- **Outdoor Pool** attendance continues to increase with admissions in June totaling 7,697 for revenue of \$11,120. As of July 9, 18 outdoor pool seasonal passes have been sold, generating \$2,759 in revenue. These passes provide pool guests the opportunity to visit frequently without bringing cash for daily admissions.
- The Alexandria Transit Company (DASH), in partnership with the Advocates for Alexandria Aquatics, and the City of Alexandria Department of Recreation, Parks, and Cultural Activities, kicked off a new initiative “**Splash with DASH**” on July 1 to transport families and children to the Old Town Pool this summer. The initiative provides free rides until Labor Day on DASH’s AT10 route, providing service between Potomac Yard and the King Street Metro, via the neighborhoods of Arlandria, Warwick Village, Del Ray, and Rosemont. This initiative addresses the concern by the City and residents in those neighborhoods, that with the temporary closing of the Warwick Pool this summer, children and their families may have a difficult time getting to the Old Town Pool. Sponsorship for the program came from more than 20 local businesses and community organizations.



- The **Alex Fun Gap Camp** provides a number of activities to kids during the last 3 weeks of summer. As of July 9, there are 129 enrollments, generating \$24,040 in revenue. Registration is ongoing.

Upcoming Programs & Events

- On July 18, Chinguapin Park Recreation Center & Aquatics Facility hosts its first annual **Tons of Trucks** event. Children of all ages will have the unique opportunity to explore their favorite vehicles, get behind the wheel and meet the people who protect, build and serve our City. Seven City departments are participating in the event by providing informational tables or City vehicles and machinery. Truck-themed activities include an art project with the City’s Mobile Art Lab, hardhat giveaways, photo opportunities and food truck vendors. Event is rain or shine.



- Chinguapin Park Recreation Center & Aquatics Facility will host **Family Fun Night** featuring Mount Vernon Community School on Friday, July 17. Activities will include swimming for all ages, beach ball relays, basketball, floating obstacle course, pool safety tips, summer camp registration, swimming skill assessments for youth, Wahoo Swim Team sign up, and a Nature Center exhibit. The June 19 Family Fun Night featured Cora Kelly School and attracted 75 participants, with \$300 in revenue.

Special Features

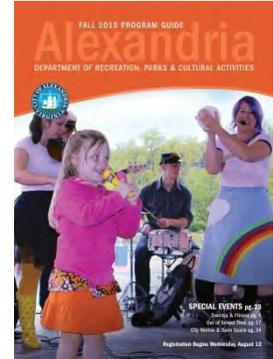
- RPCA staff has worked with the Youth Sports Advisory Board (YSAB) to develop a **Sports Group Affiliate Policy** for the City of Alexandria. The policy was officially unveiled to the public and posted on the Youth and Adult Sports web pages on June 28. The Recreation Services Division recognizes that certain organizations exist within the City whose purpose is to serve and enhance recreational opportunities for specific purposes and groups. These organizations are separate and independent from the City and provide their own leadership, organizational and operational structure. The Sports Group Affiliate Policy strengthens RPCA’s relationships with Sports Group Affiliates and enhances the athletic opportunities and enjoyment for the residents of the City.

Staff Updates

- **Shawnta Diggins** has been selected as the Employee of the Month for June. After working many years as a seasonal employee, Shawnta was hired as a permanent part-time Recreation Leader III, supporting the Registration & Reservation office. She is recognized for her exceptional work and her awesome customer service.

Admin

- The **Fall 2015 Program Guide** will be available to the public by the end of July and registration will begin Wednesday, August 12 for residents and Friday, August 14 for non-residents. Key features of this issue include:
 - The cover image was chosen to highlight Special Events hosted by the City, the 2nd highest program need in the 2013 Needs Assessment. Specifically, it spotlights the upcoming Alexandria Multicultural Fest and participation by the Division's most active age demographic.
 - Full color ad spaces are dedicated to: Pairing for Parents featuring programs for adults that take place during nearby youth sports leagues; Picnic and Lee Center reservations; and programs for ages 55 & up to encourage subscription to the new Power Plus quarterly newsletter.
 - 55 new offerings include Outdoor Yoga, FXP Hula Hoop Fitness, Zumbini Zumba for toddlers and adults, Individual Racquetball Lessons, Splashball Winter Break Camp, Dodgeball Tournament for adults, Duct Tape Dynasty, New Year's Eve Parents' Night Out, Freestyle Family Fridays, Paint and Sip Date Night, Power Wheels Grand Prix, and more!



City of Alexandria, Virginia

MEMORANDUM

DATE: JULY 13, 2015

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: DINESH TIWARI, DEPUTY DIRECTOR - PARK OPERATIONS RECREATION,
PARKS AND CULTURAL ACTIVITIES

THROUGH: JAMES SPENGLER, DIRECTOR, RPCA

SUBJECT: PARK OPERATIONS MONTHLY UPDATE – ITEM V-B

1. ABNORMAL WEATHER CONDITIONS

June 2015 was the second wettest of all time in DC area - 8 inches above normal rainfall. Multiple severe weather events required a strong response by the staff- Several storms brought drenching rains, saturated soils, and gusting winds that resulted in numerous damaged (fallen limbs) and uprooted trees in rights-of-way, parks and trails, and delays in mowing and landscaping schedules. City staff and our contractor crews responded to approximately 200 requests for service involving trees blocking roads or sidewalks, and limbs or trees that fell from City rights-of-way onto private property. During the storm responses, crews also pro-actively removed other debris and fallen limbs from trees that were discovered in the field during the clean-up. These storms have also generated additional requests from residents to inspect trees on City property that they think may present hazards in the future.

We are now back on regular schedules for mowing and landscaping. Work continues to respond to storm related service requests and debris cleanup.

2. PARK AND FACILITIES MAINTENANCE

- Simpson Park fields' turf has rebounded nicely from the

June 2015 Preliminary Anomalies		
	Temperature	Precipitation
National	+2.9F	+8.16"
Dulles	+1.0F	+3.46"
BWI	+1.7F	+9.63"*

*All-Time June Record



Blocked park trail after the storm.



Blocked road after the storm.

extreme winter, through nutrient management and hours of care and grooming. They are once again healthy, thriving and ready for planned uses.

- Schuyler Hamilton Skate Park improvements completed – replacement of few surface boards on ramps, construction of a new soft trail from the bus stop on Duke Street near the PNC bank to the rear of the Skate Park where a new gate was added, and pressure washing of the ramps.
- Synthetic turf athletic field maintenance program continues with special attention being paid to field furniture and turf repair to ensure safe use for play.
- New parks scheduled to come on line by fall, 2015 include: Custis Linear Park, Potomac Yard Park - Phase 2, Potomac Greens Park and Landbay E (vacant land). These parks will be maintained by a combination of in-house and contracted services.
- Planned maintenance included Park Light inspection and timer management, irrigation system repairs and timer management, and preventive maintenance of turf equipment and vehicles.
- First cycle of landscape maintenance, rights-of-way mowing and weed abatement for July, 2015 started Monday, July 6. Schedules of Maintenance have been posted on the City's website.
- Staff completed RPCA's annual physical inventory for fixed asset and general supplies. Stock of general supplies and all fixed assets have been verified.
- The irrigation extension project at the Miracle field was completed. This project consisted installation of four addition watering zones and the installation of a booster pump to increase pressure and coverage.

3. NATURAL LANDS MANAGEMENT

a. Invasive Plant Management

- Staff worked with T.C. Williams High School student and project organizes to complete the upper Fort Williams Park trail connector and sign relocation project on June 24, 2015. Both, the upper and lower trail entrances were mulched; the large park sign was relocated; a medium-sized, invasive tree was removed; and 6 native Giant Sunflower plants were installed at the new sign location.



Simpson Field Turf.



Replaced ramp surfaces at skate park.



New trail at stake park.



Installing sign at upper Fort Williams Park.



Installed sign at upper Fort Williams Park.

- Staff removed many bags of non-native invasive plants from parks and natural areas before they set seed.
- Staff supervised our invasive plant contractor for the large-scale treatment of Multiflora Rose, Bush Honeysuckle, English Ivy, Bamboo and other entrenched “invasives” at Four Mile Run Park, Holmes Run Scenic Easement, INOVA Alexandria Hospital Scenic Easement, Stonegate Scenic Easement, and Rynex Natural Area.

b. Cooperative Initiatives

- Staff assisted Smithsonian Institution botanist and 2 student researchers in collecting local plant material for the Smithsonian Institution Global Genome Initiative Project (GGI-Gardens). GGI is also developing national and international partners, among which the City of Alexandria is included.
- Staff met with representatives of the Master Gardeners, Master Naturalists, and Alexandria Renew Community Outreach/Education Manager, at the Alexandria Renew Enterprises property (Water Treatment Plant) to discuss recommendations for appropriate local native plants for a native plant pollinator garden and creating a National Wildlife Federation and Audubon-at-Home “certified wildlife habitat.”

c. Environmental Review

- Staff provided onsite environmental review of Limits of Disturbance (LOD) and wetlands delineation, as well as comments regarding erosion control matting, for the Four Mile Run Park Restoration Project.

4. JEROME “BUDDIE” FORD NATURE CENTER

Staff conducted 7 interpretive programs in June that were attended by 993 participants. This included two outreach programs at the Duncan and Beatley Branch Libraries, Tadpole Summer Camp, first graders from Alexandria public schools and Fun Day at Cora Kelly Recreation Center. For FY2015, the Nature Center conducted a total of 644 programs with 12,415 people attending this programs and events. The combined total of visitors and program participants for this fiscal year was 19,643 people.



Smithsonian Institution Global Genome Initiative Project pressing plant specimens at Daingerfield Island.



Tadpole Nature Camp.

- *Tadpole Nature Camp:* From June 22 to 26, the Nature Center conducted Tadpole Camp for 3 and 4 year olds. The topic of this camp is “Animals, Animals, Animals.” The campers met meet a new group of animals each day. They also went on short hikes in Dora Kelley Nature Park as well as created craft projects related to animals that they meet. This was a week of fun and exploration for the 14 campers.
- *Mobile Art Lab Visits the Afterschool Program:* The Mobile Art Lab came to the Nature Center to conduct programs for the Afterschool Buddies Program. On June 8 and 16, the children enjoyed creating solar prints and making nature journal books. We hope to continue having visits from the Mobile Art Lab when the afterschool program starts up again in the next school year.
- *Public School Nature Programs:* With the close of the 2014/2015 public school year, many teachers requested last minute nature programs. The entire first grade class from John Adams Elementary School walked over, by way of Dora Kelley Nature Park, to the Nature Center. The students learned about the animals and plants native to Alexandria. Five first grade classes from William Ramsay Elementary School also stopped by the center for programs. One of these classes took a hike to learn about pond life and to search for trace fossils along the stream.
- *Volunteers and Interns:* A total of 4 volunteers provided 35 hours of service during the month of June.



Tadpole Nature Camp.



Mobile Art Lab.



Mobile Art Lab.

City of Alexandria, Virginia

MEMORANDUM

DATE: JULY 16, 2015

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: JACK BROWAND, DIVISION CHIEF *Jack Browand*
PUBLIC RELATIONS, SPECIAL EVENTS & WATERFRONT OPERATIONS
RECREATION, PARKS & CULTURAL ACTIVITIES

SUBJECT: PARK AND RECREATION COMMISSION: ITEM V-B.
DIVISION UPDATE

COMMUNITY EVENTS: JULY – SEPTEMBER 2015

Jul 16, 2015	Thu	7:00 PM	Music at Twilight Concert-John Carlyle Square Park City concert series with a performance by the Alexandria Harmonizers featuring Men's Barbershop music. Feel free to bring chairs or a blanket and a picnic supper.
Jul 17, 2015	Fri	6:00 PM	Family Fun Night Bring the whole family to Family Fun Nights for swimming and fun for all ages on Friday evenings. Pool games include beach ball relays, water basketball, diving for prizes and fun on the 'Aqua Challenge' floating obstacle course. Participate in swimming skill assessments for youth, learn pool safety tips and more.
Jul 17, 2015	Fri	8:30 PM	Comcast Outdoor Film Festival This is the 13th Annual Comcast Outdoor Film Festival, movies shown on a 40-foot inflatable movie screen. Featured movie: How to Train Your Dragon 2(PG). Admission is free. Gates open at 5:30 with the film beginning at dusk. Be sure to bring blankets and beach chairs so you are comfortable during the feature presentation.
Jul 18, 2015	Sat	10:00 AM	Tons of Trucks Children of all ages will have the unique opportunity to explore their favorite vehicles and meet the people who protect, build and serve our City. Get behind the wheel of more than 30 different vehicles from 7 City departments, including a fire engine, armored police car, ambulance, front end loader, dump truck, bucket trucks, trash truck, sewer truck, ...
Jul 18, 2015	Sat	8:00 PM	Cinema Del Ray Community Movie Night where attendees sit and enjoy family movies. This event will take place on the recreation field.
Jul 18, 2015	Sat	8:30 PM	Comcast Outdoor Film Festival This is the 13th Annual Comcast Outdoor Film Festival, movies shown on a 40-foot inflatable movie screen. Featured movie: X-Men: Days of Future Past(PG-13). Admission is free. Gates open at 5:30 with the film beginning at dusk. Be sure to bring blankets and beach chairs so you are comfortable during the feature presentation.

Jul 19, 2015	Sun	10:00 AM	4MRStage Concert Series - Dan Barry Dan Barry is a NY native singer/writer living in the DC area in same vein as Ben Harper, Jack Johnson, or Dave Matthews Band.
Jul 22, 2015	Wed	12:00 PM	Canal Plaza Concerts Concert series with a performance by The Sidley's featuring Soul Infused Rock. Amphitheatre seating, bring your picnic lunch and enjoy music on the waterfront. Offered in partnership with American Real Estate Partners.
Jul 24, 2015	Fri	8:00 PM	Beasley Outdoor Movies Beasley Real Estate, in partnership with the City of Alexandria, invites you to a screening of the movie: The Big Hero 6 (PG). Admission is free and offers complimentary gourmet popcorn and water. Be sure to bring blankets, a beach chair, or a picnic supper and enjoy an outdoor movie along the waterfront.
Jul 25, 2015	Sat	8:00 PM	Beasley Outdoor Movies Beasley Real Estate, in partnership with the City of Alexandria, invites you to a screening of the movie: Blank Check (PG). Admission is free and offers complimentary gourmet popcorn and water. Be sure to bring blankets, a beach chair, or a picnic supper and enjoy an outdoor movie along the waterfront.
Jul 26, 2015	Sun	10:00 AM	4MRStage Concert Series - Mike Elosh Mike Elosh plays guitar, piano & harmonica to accompany his roots-based music.
Jul 30, 2015	Thu	7:00 PM	Music at Twilight Concert-John Carlyle Square Park City concert series with a performance by The Muddy Crows featuring Modern/Americana, and Folk-Rock music. Feel free to bring chairs or a blanket and a picnic supper.
Jul 31, 2015	Fri	7:30 PM	City Concert Series City sponsored summer concert at Market Square featuring Alexandria Citizens Band.
Aug 2, 2015	Sun	10:00 AM	4mrstage Concert Series - Jong Lee 4MRMarket veteran musician Jong Lee. Jong runs Jive Sound a bass guitar shop on the Avenue in Arlandria and his performances are a lot of fun.
Aug 2, 2015	Sun	6:00 PM	257th Army Band Concert City Sponsored Concert at Market Square with a performance by the 257th Army Band, "The Band of the Nation's Capital", featuring "All Entertainment"--music from the stage, the screen and the ring. Feel free to bring chairs or sit on the bench seating around the Square.
Aug 5, 2015	Wed	12:00 PM	Canal Plaza Concerts Concert series with a performance by The Glimpses featuring folk music. Amphitheatre seating, bring your picnic lunch and enjoy music on the waterfront. Offered in partnership with American Real Estate Partners.
Aug 6, 2015	Thu	6:00 PM	First Thursday First Thursday is an event sponsored by the Del Ray Business Association. Businesses along Mt. Vernon Avenue have different monthly themes to promote Del Ray as a great place to live, work and shop.
Aug 6, 2015	Thu	7:00 PM	Music at Twilight Concert-John Carlyle Square Park City concert series with a performance by Vintage #18 featuring Blues & Soul. Feel free to bring chairs or a blanket and a picnic supper.
Aug 7, 2015	Fri	5:30 PM	Movie Night @ Four Mile Run - Mcfarland U S A First Annual Family Movie Night at the Conservatory Center on the Plaza. The community participants will enjoy free popcorn, cotton candy, drinks and a (PG) movie. Participants may bring their own chairs or blankets for seating.

Aug 8, 2015	Sat	11:00 AM	Ballyshaner's Irish Festival This event is a fundraiser for the St. Patrick's Day Parade held to promote Irish Heritage. Features vendors, crafts, food & beverages, pipe bands and Irish entertainment.
Aug 8, 2015	Sat	12:00 PM	One Love Festival "One Love Festival," an annual multi-cultural family event to celebrate the City of Alexandria and to bring people together in unity and love to foster positivity and self-empowerment. This Community Event held in honor of Lenny Harris to continue his legacy. Performers and vendors will be on site along with entertainment for children. Event will be ...
Aug 9, 2015	Sun	10:00 AM	4MRStage Concert Series - Back Alley Blues Boys Back Alley Blues Boys is a Metro DC based trio comprised of Art Hildebrand, Shawn Askin and Joe Weber. They play acoustic and electric guitar-driven blues, folk, and roots music, as well as some softer acoustic numbers and rock and roll tunes.
Aug 15, 2015	Sat	8:00 PM	Cinema Del Ray Community Movie Night where attendees sit and enjoy family movies. This event will take place on the recreation field.
Aug 16, 2015	Sun	10:00 AM	4MRStage Concert Series - Matt Buchanan Matt Buchanan plays folk, rock, alternative, and blues, and you may have seen him playing at St. Elmo's Coffee Pub in the past.
Aug 16, 2015	Sun	12:00 PM	Arlandria Chirilaqua Festival The Arlandria Chirilaqua Festival is an annual community event in celebration of Latino culture featuring live entertainment, food and vendor sales. Event held on the Softball Field.
Aug 21, 2015	Fri	6:30 PM	U. S. Navy Band Sea Chanters City sponsored concert at Market Square with a performance by U.S. Navy Band Sea Chanters featuring choral music.
Aug 23, 2015	Sun	10:00 AM	4MRStage Concert Series - Dan Barry Dan Barry is a NY native singer/writer living in the DC area in same vein as Ben Harper, Jack Johnson, or Dave Matthews Band.
Aug 28, 2015	Fri	6:30 PM	U. S. Navy Band Commodores City sponsored concert at Market Square with a performance by U.S. Navy Band Commodores, premier jazz ensemble.
Aug 30, 2015	Sun	10:00 AM	4MRStage Concert Series - Mike Elish Mike Elish plays guitar, piano & harmonica to accompany his roots-based music.
Sep 3, 2015	Thu	6:00 PM	First Thursday First Thursday is an event sponsored by the Del Ray Business Association. Businesses along Mt. Vernon Avenue have different monthly themes to promote Del Ray as a great place to live, work and shop.
Sep 6, 2015	Sun	10:00 AM	4MRStage Concert Series - Dan Barry Dan Barry is a NY native singer/writer living in the DC area in same vein as Ben Harper, Jack Johnson, or Dave Matthews Band.
Sep 11, 2015	Fri	4:00 PM	S P A R K Health and Fitness Festival "Make Your Health Happen" gives the Alexandria community members the opportunity to connect with the best health and wellness providers in value, service and skill.

Sep 11, 2015	Fri	5:30 PM	Movie Night @ Four Mile Run - Cool Runnings First Annual Family Movie Night at the Conservatory Center on the Plaza. The community participants will enjoy free popcorn, cotton candy, drinks and a (PG) movie. Participants may bring their own chairs or blankets for seating.
Sep 12, 2015	Sat	12:00 PM	Music Festival This event will celebrate the many historic and cultural treasures of the region's past while embracing the new and exciting opportunities for the future. There will be live entertainment, local performers, children's interactive games and crafts, food, face painting and various vendors.
Sep 13, 2015	Sun	10:00 AM	4MRStage Concert Series - Janna Audey Janna performs a mix of her own material and adaptations of songs by her favorite artists and songwriters. Whether you see Janna by her lonesome for an intimate, storytelling show, as the duo alongside husband and electric guitarist, Rob Santos you will understand what the Janna-buzz is all about. It's about the music, providing a sense of community, ...
Sep 19, 2015	Sat	10:00 AM	13th Annual Alexandria King Street Art Festival Outdoor Art Festival featuring multiple art vendors on the City's historic King Street between Washington and Union Streets with over 6 blocks of artwork by more than 200 artists from the US and abroad. This community festival features spectacular paintings, life-size sculptures, jewelry, photography, ceramics and more, offering extraordinary art for ...
Sep 20, 2015	Sun	10:00 AM	4MRStage Concert Series The Scrub Pines The Scrub Pines are Andrea and Nelson of Hyattsville, MD, sharing a collection of acoustic ballads and instrumentals, gathered from deep in the woods, along the river and up in the hills. (Americana / Roots / Acoustic)
Sep 20, 2015	Sun	10:00 AM	13th Annual Alexandria King Street Art Festival Outdoor Art Festival featuring multiple art vendors on the City's historic King Street between Washington and Union Streets with over 6 blocks of artwork by more than 200 artists from the US and abroad. This community festival features spectacular paintings, life-size sculptures, jewelry, photography, ceramics and more, offering extraordinary art for ...
Sep 27, 2015	Sun	10:00 AM	4MRStage Concert Series - Lindsay Collette Lindsay Collette is a singer/songwriter who plays folk and rock with just raw emotion and who vows "I will never in my lifetime ask myself 'What if?' "

City of Alexandria, Virginia

MEMORANDUM

DATE: JULY 16, 2015

TO: ALEXANDRIA PARK AND RECREATION COMMISSION

FROM: PARK PLANNING, DESIGN+CAPITAL DEVELOPMENT DIVISION
DEPARTMENT OF RECREATION, PARKS & CULTURAL ACTIVITIES

ITEM: MONTHLY UPDATE FOR PARK & RECREATION COMMISSION;
JUNE-JULY, 2015, ITEM V-B

ISSUE:

The following 2 items are provided to the Park & Recreation Commission as information at its July 16, 2015 meeting:

- Selected Capital Projects Overview Update
- Selected Capital Facilities Maintenance Projects Update

Active Park Planning Projects

Monday, July 13, 2015

8:09:17 AM

Lead	Project Name	Team	%Complete	Est. Completion
VDOT				
	Four Mile Pedestrian Bridge	DW RK	55% Design	31-Dec-15
	Notes: New landing location approved by Dominion. Buro Happold has resumed work.			
T&ES				
	Holmes Run trail Feasibility Study	DW JL		01-Mar-16
	Notes: T&ES is at 60% with design to put pedestrian bridge at the stairs from the fair weather crossing at Ripley Street. Plan to be shared with BPAC and Holmes Run Park Committee at BPAC meeting on July 20.			
RPCA/ACPS				
	Patrick Henry Recreation Center Renovation	Ron, Beth, Laura, D	20%	01-Jun-16
	Notes: ACPS school replacement study community meetings on-going. School Board decision on June 11 to build around existing school. Neighborhood Recreation Center recommended by City Council June 23.			
RPCA				
	Armistead L. Boothe Park Restrooms	DG	90% Design	30-Jun-16
	Notes: Restroom CDs are in final revisions. Confirmation of upgrade to water service underway. The procurement process is anticipated to start in August/September, 2015.			
	Ben Brenman Trail Improvements	BZ, CW	100% Design	14-Aug-15
	Notes: Trail improvements are planned on portions of the pathways that are damaged or do not meet ADA dimensional compliance. Project scope and drawings are complete. The purchase order has been requested.			
	Beverley Playground Renovation	JL	5% Construction Docs	01-Dec-16
	Notes: Concept Plan completed. Construction budget allocation completed in April 2015. CDs production is underway. Plan approval anticipated September 2015.			
	Chambliss Court Resurfacing	BZ	100% Planning	14-Aug-15
	Notes: Court resurfacing project scheduled for the summer. The project is in the procurement process. Construction is anticipated in July/August.			
	Chinquapin Feasibility Study	RMK LD	in progress	30-Sep-15
	Notes: Hughes Group will analyze alternative construction methods and complete geotechnical analysis July 2015 to determine if the estimated cost can be significantly reduced. Work will be completed by Fall15			
	Chinquapin Pavilion ADA Access Ramp	BZ, DG	90%	31-Jul-15
	Notes: Project is completed and approved by City Code Admin. Painting of railings and minor grading will occur in July 2015.			
	Chinquapin Playground Repair-Upgrade	JL	0%	01-Oct-15
	Notes: PO's for parts released. Parts delivery July 2015. Repairs and replacements to meet safety requirements. Playground recommended to be re-located in 10 years--full renovation on hold.			

Lead	Project Name	Team	%Complete	Est. Completion
	CIP Planning/Budget	BZ, DW		
	Notes:	The budget was adopted May 7. Planning for FY 2016 implementation is underway. FY2017 preparations will begin in July.		
	Digitize Geologic Atlas	RT	60%	01-Oct-15
	Notes:	A geologic study of the entire City was performed by Natural Resources Division several years ago. The work is in progress and anticipated to be complete in October.		
	Entry portals and signs	RT, OM	0% Construction	30-Sep-15
	Notes:	The purchase of new signs per the City's Wayfinding guidelines will be coordinated with T&ES and P&Z.		
	Four Mile Run Restoration	Dana/Ron	25%	31-Dec-15
	Notes:	Wetland restoration underway and on schedule. Soil being hauled from site until end of summer. Trail and plantings to begin in fall.		
	Four Mile Run Trail Improvements and Mile Ma	Dan R. and DW	5%	31-Dec-15
	Notes:	Dan is ordering mile markers for the trail. Trail improvements will be coordinated with the Four Mile Run Restoration project.		
	Hunter Miller Basketball Renovation (lights and	BZ, JN	100% Design	18-Sep-15
	Notes:	Project submittal revisions are approved. Construction is anticipated Summer, 2015.		
	Improve Landscape beds around Rec Centers	BT OM	10% Design	31-Dec-15
	Notes:	Plans are being coordinated with Recreation Center Directors.		
	King Street Gardens Improvements	DR/MH		01-Jun-19
	Notes:	RPCA and OEQ are working on the rain garden restoration to bring that part of the artwork back to its original design/purpose. Staff will work with an art conservator and the artist on the restoration		
	Maxicom Audit	OM	70%	31-Aug-15
	Notes:	The contractor has completed the data analysis. The physical audit will be complete in June and the report will be submitted in August.		
	Maxicom System Data Verification	OM	70%	31-Aug-15
	Notes:	The contractor has completed the data analysis. A physical audit will be performed in connection with this work and the report will be submitted in August.		
	Neighborhood Parks Plan	DW LD	75%	01-Jan-16
	Notes:	Draft plans available online. Public feedback phase underway until June. Staff will revise plans over summer and anticipate presenting plans to PRC and Council in Fall.		
	Park Furniture Replacement	BZ and Park Ops	90%	30-Jun-15
	Notes:	Project is 90% complete. Furniture has been ordered and all shipments have been delivered. Installation is ongoing.		

Lead	Project Name	Team	%Complete	Est. Completion
	Potomac Yard Park	BZ	80% Construction	01-Oct-15
	Notes: Phase I (main body) opened December 14. Phase II (south trail) anticipated to be complete summer 2015. Phase III (North Pond) to be separated and complete fall 2015.			
	Rubber Surface Repairs	JL, SR,OM		20-Nov-15
	Notes: On-going project. FY2015 repairs to be scheduled.			
	Simpson Little Building Demolition	DG	90% Design	30-Jun-16
	Notes: CDs are completed. Outreach with Alexandria LL and Youth Sports anticipated in July/August.			
	Simpson Park Duncan Ave Entrance Improveme	DG, DW	60% Design	30-Oct-15
	Notes: See Simpson Park Plan. Construction drawings are in progress in coordination with the little simpson press box project.			
	Simpson Playground & Passive area Renovation	JL, DW	0%	01-Apr-16
	Notes: LWCF grant approved for project. RFP for design and construction documents in procurement.			
	Windmill Hill Bulkhead Replacement	JB, BZ	10% Design	01-Jan-17
	Notes: City Council approved an amendment to the 2003 Park Master Plan to build a living shoreline to provide stabilization to the failed bulkhead and shore erosion. Staff will begin CDs in the fall.			
P&Z				
	Braddock Small Area Plan	LD	90% Planning	
	Notes: Andropogon hired to complete concept design for one-acre neighborhood park. A community meeting was held May 30th to kick-off the park design. Concept alternatives will be presented Fall 2015.			
	Eisenhower ASA/Alexandria Renew Restrooms	BZ, DG	30% Construction	31-Dec-15
	Notes: RPCA is reviewing shop drawings and submittals during construction. Construction is anticipated to be complete late 2015.			
	Eisenhower ASA/AlexRenew Field	BZ, RMK	90 % Construction	30-Oct-15
	Notes: Construction is underway and is anticipated to be complete Oct, 2015. Preliminary inspections have been initiated. Staff training scheduled for July 7. Project website is http://www.alexrenewnmf.com/			
	Eisenhower East Block 2 and 3	BZ, RMK	30% Design	
	Notes: Stage II DSUP was approved by Planning Commission/City Council in March. The majority of West Side Gardens will be located on Block 3 with a small portion on Block 2. Staff awaiting plan submission.			
	Eisenhower West	LD	100% Planning	
	Notes: Eisenhower West Steering Committee meets 1-2 times per month to develop the SAP. Draft plan available in July 2015. City Council delivery in November 2015.			
	Mount Vernon Village Center	RK JL LD	75% Design	
	Notes: SUP extended 3 years by planning commission on May 5, 2015.			

Lead	Project Name	Team	%Complete	Est. Completion
	Potomac Greens Park	BZ	100% Construction	17-Jun-15
	Notes: Construction complete. RPCA has accepted the as-builts. Performance Bond released June 17. City Maintenance to start June 17, 2015. Site walk with Elm Street anticipated the first week of July.			
	Potomac Yard I/J West and L	BZ	60% Construction	
	Notes: Plan approved in Sept. 2011. RPCA staff consulted on the play areas, but the application is not officially reviewed by RPCA due to lack of public land. Construction of Leslie connection in progress.			
	Potomac Yard Landbay I/J Parks	BZ	90% Construction	31-Jul-15
	Notes: Phase I (Custis) complete/under maintenance bond. Construction of phase II (Howell) complete/under performance bond. As-built punch lists relayed to Pulte. Anticipate the transfer of Custis in July.			
	Waterfront Plan	LD RMK		30-Sep-13
	Notes: Plan implementation underway including Phase II engineering and flood mitigation. Fitzgerald Square interim design commenced June, 2015			
General Services				
	Community Building Renovation Completion	LD, DG	100%	
	Notes: Improvements to the building are complete. Staff are reviewing proposals for a non-profit management lease of the building. Decision pending summer 2015.			
ACPS				
	Jefferson-Houston	DW RMK, DHG	90% Construction	01-Sep-15
	Notes: School is completed and in use. RPCA's final sign off is pending Turner Co's. resolution of punch list items. Meeting will be held on July 7 between ACPS and RPCA to resolve outstanding issues.			
	John Adams Transportation Improvements	DW		31-Aug-15
	Notes: CC approved plan on 11/15. Parking lot expansion set to begin in summer. Bids came back over budget - ACPS is reducing Scope of Work.			



Active Rec CFMP Projects

Parks, Recreation + Cultural Activities /
Department of General Services

July 16, 2015

FY	Project Name	Project Code	Facility Name	Status	% Complete
FY 2014	Restrooms Upgrade	CB-14-01	Charles Barrett Center	Completed	100%
FY 2014	Replace fitness equipment with new	CB-14-01	Charles Barrett Center	Canceled	-0-
FY 2014	Kitchen-Multi Purpose Upgrade	CB-14-02	Charles Barrett Center	Completed	100%
FY 2014	Gym Doors Replacment	CK-14-04	Cora Kelly Center	Completed	100%
FY 2014	HVAC Commissioning	CK-14-02	Cora Kelly Center	In Queue (Outlying FY)	-0-
FY 2014	Bleachers Replacement	CK-14-03	Cora Kelly Center	Completed	100%
FY 2014	Windows Repair-Glazing	CN-14-02	Chinquapin Park Rec Center	On Hold	-0-
FY 2014	Lockers in Pool Office, Ph I	CN-14-01	Chinquapin Park Rec Center	Completed FY12	100%
FY 2014	Fabric Acoustic Panels	OD-14-03	Oswald Durant Arts Center	Completed	100%
FY 2014	HVAC Work - New Chillers	LC-14-03	Lee Center	Completed	100%
FY 2014	Restroom Renovations	LC-14-04	Lee Center	Completed	100%
FY 2014	Fire Alarm Upgrade	LC-14-05	Lee Center	Completed	100%
FY 2014	Restroom Lighting Upgrade	LC-14-06	Lee Center	Completed	100%
FY 2014	HVAC Unit Replacement	MV-14-01	Mt. Vernon Center	Completed	100%
FY 2014	Resurface Gym Floor	MV-14-03	Mt. Vernon Center	Completed	100%
FY 2014	Repair Curtain Motor, Gym	MV-14-04	Mt. Vernon Center	Completed	100%
FY 2014	Bleachers Replacement	MV-14-05	Mt. Vernon Center	Completed	100%
FY 2014	New Reception Counter	NL-14-04	Nannie J. Lee Center	Completed	100%
FY 2014	Gym Bleacher Replacement	NL-14-01	Nannie J. Lee Center	Canceled	
FY 2014	Gym Curtain	NL-14-03	Nannie J. Lee Center	Completed	100%

FY	Project Name	Project Code	Facility Name	Status	% Complete
FY 2014	Restrooms Renovations	NL-14-05	Nannie J. Lee Center	Completed	100%
FY 2014	Gym Floor Resurface	NL-14-02	Nannie J. Lee Center	Completed	100%
FY 2014	Replace Damaged Dance Floor	WR-14-01	William Ramsay Center	Completed	100%
FY 2015	Window sealing	BF-15-01	Buddie Ford Center	Completed	100%
FY 2015	Multipurpose Rm Upgrade	CB-15-03	Charles Barrett Center	Completed	100%
FY 2015	Window sealing	CB-15-02	Charles Barrett Center	Completed	100%
FY 2015	Hot water heater	CK-15-04	Cora Kelly Center	Completed	100%
FY 2015	Lobby Floor Finish Replacement	CK-15-01	Cora Kelly Center	In Queue (Outlying FY)	-0-
FY 2015	New HVAC Controls	CK-14-05	Cora Kelly Center	On Hold	-0-
FY 2015	Restroom lighting	CK-15-03	Cora Kelly Center	In procurement	-0-
FY 2015	Restroom upgrades	CK-15-02	Cora Kelly Center	Completed	100%
FY 2015	Natatorium Door Replacement	CN-15-03	Chinquapin Park Rec Center	In Proucurement	-0-
FY 2015	Windows Repair-Glazing	CN-15-01	Chinquapin Park Rec Center	In Queue (Outlying FY)	-0-
FY 2015	Lockers in Pool Office, Ph. 2	CN-15-02	Chinquapin Park Rec Center	In Queue (Outlying FY)	-0-
FY 2015	LED Lighting Upgrade	CN-15-04	Chinquapin Park Rec Center	Completed	100%
FY 2015	Natatorium Doors Replacement	CN-15-05	Chinquapin Park Rec Center	In Procuremnt	-0-
FY 2015	Floor system repairs	CO--15-01	Colasanto Arts Center	Executing	50%
FY 2015	New Flooring and Wall base	OD-15-02	Oswald Durant Arts Center	In Queue (Outlying FY)	-0-
FY 2015	Sump Pump Installation	OD-15-01	Oswald Durant Arts Center	Completed	100%
FY 2015	Decommission AC Units	OD-13-01	Oswald Durant Arts Center		-0-
FY 2015	New Flooring in Corridor	OD-15-01	Oswald Durant Arts Center	In Queue (Outlying FY)	-0-
FY 2015	Stage Lighting System	OD-14-02	Oswald Durant Arts Center	On Hold/Delayed	-0-
FY 2015	Water Damage-Fan Coil Unit	OD-15-05	Oswald Durant Arts Center	Equipment on Order	-0-

FY	Project Name	Project Code	Facility Name	Status	% Complete
FY 2015	Interior Painting	OD-15-04	Oswald Durant Arts Center	Executing	85%
FY 2015	Restrooms Wall covering Replacement	LC-15-03	Lee Center	In Queue (Outlying FY)	-0-
FY 2015	Replace Corridor Water Cooler	LC-15-01	Lee Center	Preliminary Phase	-0-
FY 2015	Cooling tower replaement	LC-15-07	Lee Center	Completed	100%
FY 2015	Paint corridor	LC-15-06	Lee Center	Completed	100%
FY 2015	Window replacement	LC-15-06	Lee Center	Procurement	-0-
FY 2015	Replace Cabinets in Kitchen	LC-14-02	Lee Center	On Hikd	-0-
FY 2015	Millwork Replacement (Multiple Areas)	LC-14-01	Lee Center	On Hold	-0-
FY 2015	RTU#2 replacement	LC-15-06	Lee Center	Completed	100%
FY 2015	Fire Panel Replacement	LC-13-04	Lee Center	Executing	85%
FY 2015	Exterior lighting upgrades	LC-15-05	Lee Center	Executing	40%
FY 2015	Fenestration System Replacement	LC-15-02	Lee Center	In Queue (Outlying FY)	-0-
FY 2015	Ceiling Upgrade	MV-15-04	Mt. Vernon Center	Procurement	-0-
FY 2015	Roof replacememt	MV-15-02	Mt. Vernon Center	Executing	-0-
FY 2015	Exterior lighting upgrades	MV-15-03	Mt. Vernon Center	Executing	-0-
FY 2015	Reception desk upgrade	MV-15-01	Mt. Vernon Center	Completed	100%
FY 2015	Activity Room Ceiling Replacement	MV-14-02	Mt. Vernon Center	Old Hold	-0-
FY 2015	New Fitness Equipment	NL-15-01	Nannie J. Lee Center	In Queue (Outlying FY)	-0-
FY 2015	Painting - Interiors	NL-15-02	Nannie J. Lee Center	Completed	100%
FY 2015	New Fitness Equipment	WR-15-03	William Ramsay Center	On Hold/Delayed	-0-
FY 2015	Restroom Renovations	WR-15-01	William Ramsay Center	Completed	100%

FY	Project Name	Project Code	Facility Name	Status	% Complete
FY 2015	Install Sound Baffles	WR-15-02	William Ramsay Center	On Hold/Delayed	-0-
FY 2015	Kitchen renovation/upgrade	WR-15-04	William Ramsay Center	In Procurement	-0-