

## MEMORANDUM

**DATE:** FEBRUARY 20, 2020

**TO:** PARK AND RECREATION COMMISSION MEMBERS

**FROM:** JAMES SPENGLER, DIRECTOR  
RECREATION, PARKS & CULTURAL ACTIVITIES DEPARTMENT

**SUBJECT:** PARK AND RECREATION COMMISSION DIVISION UPDATE ITEM VII

### Program Wrap-Ups

- During the month of January 2020, Leonard “Chick” Armstrong Recreation Center Senior Program participants attended two trips to Bowl America and the Martin Luther King, Jr. Memorial.

- On January 26, the **Alexandra Titans Indoor Track Team** attended the Potomac Valley Track Club Meet. At the meet, Smith Spivey ran the mile in 7:08.0 and took 11<sup>th</sup> place among a group of mixed ages. Claudio Pendley placed 14<sup>th</sup> in the mile with a time of 8:02.0.



- On January 29, Patrick Henry Recreation Center held the **Silver Health and Wellness Expo** where seniors were introduced to local health and wellness opportunities. Participants were able to engage in group exercises, get nutritional information and meet with individuals from Senior Services of Alexandria, AARP, the Office of Aging and Adult Services and United Healthcare.



- On January 31, Fee Classes and Camps held **Innovation Lab** and **Art of Cupcake** during the Alexandria Public Schools Teachers Work Day. There were 20 kids who participated in the camp with revenue of \$1,760.



- In partnership with SAPCA and ACAP, a very successful **Titan Takeover** event was held at Charles Houston Recreation Center on Friday, February 14 with over 100 teens in attendance for fun, music, games and food.

## Program Updates

- From January 6 through March 25, Chinquapin Park Recreation Center and Aquatics Facility is offering the **Alex Swim Academy** for ages 6 months and older. This season there were 55 classes offered with an enrollment of 318 participants and a total revenue of \$48,000.
- From January 9 through February 27, Chinquapin Park Recreation Center and Aquatics Facility has been hosting the **Adult Fin Fitness** program that incorporates Mermaid themes and fitness. The program started with 5 participants and a total revenue of \$995.
- Fee Classes and Camps Winter programs are off to a great start. Registration increased by 10% compared to this time last year and the Fee Classes and Camps section has earned a total of \$126,366 in revenue.
- Leonard “Chick” Armstrong Recreation Center is hosting an adult **Indoor Futsal Soccer League** for ages 16 years and older. This competitive league consists of 12 teams playing 6 verses 6 games. The 12-game season began on December 6 and will conclude on March 7 with games held on Saturday evenings from 6-11pm.

## Upcoming Programs

- Leonard “Chick” Armstrong Recreation Center is hosting the **Ultimate Teen Game Nights** program one Friday a month including roller skating, trivia, ping-pong and more.
- On February 21, Chinquapin Park Recreation Center and Aquatics Facility will host the **Family Fun Night** that will incorporate board games, gym activities and non-traditional recreational games for families.
- On February 21 and March 20, Leonard “Chick” Armstrong Recreation Center will host the **I Scream, You Scream, Family Silver Screen** program where families can come together to enjoy popcorn, movies, trivia and each other in a family-friendly environment.
- On March 6, Patrick Henry Recreation Center will host the **Family Fitness Exploration** program where youth and their parents will engage in a variety of physical fitness and sporting activities.
- On March 7 through May 2, Patrick Henry Recreation Center will host the **Flip First Tumbling** for youth to learn skills that will improve balance and agility, and tumble techniques.
- On March 14, the Sports section will host the **Winter Basketball League Championships** at T.C. Williams High School.
- As a member of the **Mid-Atlantic Recreation and Parks Sports Alliance (MARPSA)**, the Youth Sports section staff will attend the **Good Sports Banquet** which recognizes a

coach, athlete, official and administrator from every organization who demonstrated positive sportsmanship in their respective sport. Each organization must promote and adhere to a Sportsmanship Code of Conduct. RPCA will select a player and coach to represent Alexandria.

- On April 6 through April 10, **Spring Break Camps** will be offered. There will be camps held with a focus on STEM, cooking, sports, nature and more.
- On April 29 through May 20, Patrick Henry will host the **Adult Nutrition Class** that will teach adults healthy eating habits.

**Out of School Time FY18 through FY20 Summer/School Year**

**Participant and Revenue Comparison** \*Fees paid in installments.

	<b>FY-20 YTD School Year 2019 1-31-20</b>	<b>FY-19 Actuals School Year 2018</b>	<b>FY-18 Actuals School Year 2017</b>	<b>FY-20 Summer 2019 YTD 12-31-19</b>	<b>FY-19 Summer 2018 Actual</b>	<b>FY-18 Summer 2017 Actual</b>
Program Fee	\$475	\$459	\$445	\$335	\$325	\$315
Registration #	1,436	1,303	1,251	1,135	1,109	981
OSTP Revenue	\$456,664	\$446,054	\$402,198	\$285,512	\$259,203	\$224,335
Fee Assistance (Discounts)	\$126,117	\$127,711	\$121,638	\$92,068	\$83,839	\$71,335
Full Fees	\$627,284	\$598,077	\$546,321	\$384,004	\$363,065	\$310,765

**Special Features**

- The women’s locker room sauna at Chinquapin Park Recreation Center and Aquatics Facility remodel has been completed.

**Staff Updates**

- During January 2020, Chinquapin Park Recreation Center and Aquatics Facility held an all-staff customer service training.
- The Recreation Services Division will have a Full Division Staff meeting on Friday, February 28 from 6:30-9pm at Dr. Oswald Durant Center. All Recreation Centers will close at 6pm that night so that all staff can attend this professional development and informational meeting.
- Key division staff in the recreation centers are completing online Red Cross shelter operations training in compliance with the City’s Emergency Management protocol.

# MEMORANDUM

DATE: FEBRUARY 20, 2020

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: OSCAR MENDOZA, DIVISION CHIEF - PARK OPERATIONS, RPCA

SUBJECT: PARK OPERATIONS MONTHLY UPDATE

## 1. PARK AND FACILITIES MAINTENANCE

### a. Park Maintenance

- Park maintenance in collaboration with Recreation Services assisted ACPS with the replacement of the basketball backboards at George Washington Middle School. Park Maintenance donated two backboards and three rims and installed safety padding on the backboards.
- Park Maintenance performed maintenance and repairs on athletic fields throughout the month of January and February in preparation for the opening of the athletic fields, March 1<sup>st</sup>, and the beginning of the athletic spring season.

### b. Park and Facilities Maintenance

- The maintenance team continues to monitor/inspect the winterization on all irrigation systems, drinking fountains, two pool bathhouses, and several public restrooms throughout the City.
- The maintenance team installed several plaques on benches throughout the City of Alexandria for the Adopt-A-Bench program.
- The maintenance team made repairs to the lights at the Ramsay tennis court.
- Several members of the maintenance team attended the Maintenance Management School at Oglebay.

### c. Warehouse

- The Toro fleet has begun to service our equipment and will be completed over the next few months. Servicing the equipment now is to ensure that the fleet is ready, and all



Basketball rims installed.



Basketball upgrades completed.



Repairs on athletic fields for opening season.

deficiencies and safety measures are in place and operational.

- The warehouse and surrounding areas continue to use the 6S principles regarding housekeeping, accountability, and safety.
- The warehouse is continuing to perform inventories of all snow-related materials and equipment to prepare for inclement weather.

## 2. URBAN FORESTRY

### a. Urban Forestry

- Staff participated in a public walkthrough of Fort Ward to discuss tree impacts of pending projects.
- Andrew Benjamin has been selected as the new West District Arborist. Welcome aboard Andrew. Andrew studied Urban Forestry and Horticulture at Virginia Tech for his bachelor's degree and earned his master's degree in Forestry at West Virginia University. He was born and raised in the West End of Alexandria and is excited for the opportunity to care for Alexandria's Urban Forest.
- Urban Forestry began scouting locations for spring planting.

### b. Horticulture

- The 2020 Community Garden renewals are completed, and we are ready for the spring season to start. We are now processing new tenant applications from the waitlist.

## 3. NATURAL LANDS MANAGEMENT

### a. Invasive Plant Management and Ecological Restoration

- Staff removed Porcelain-berry, English Ivy, and other non-native invasive plants from Dora Kelley Nature Park and Chinquapin Park.
- Staff supervised our contractor, Invasive Plant Control (IPC), in treating English Ivy, Periwinkle, Bush Honeysuckle, Callery Pear, Yellow Groove Bamboo, Japanese Arrow Bamboo, and other non-native invasive plants at Monticello Park, Seminary Forest, INOVA Alexandria Hospital Scenic Easement, English Ivy along the east side of N. Jordan Street, James Mulligan Park, Armistead Boothe Park, Fort Ward Park, Timberbranch



Adopt-A-Bench program.



Light repair at Ramsay tennis court.



City champion Virginia Pine at Fort Ward Park.



City Champion Pitch Pine at Ivy Hill Cemetery.

Parkway, Fort Williams Park, African American Heritage Park, and Potomac Greens Park.

b. Cooperative Initiatives

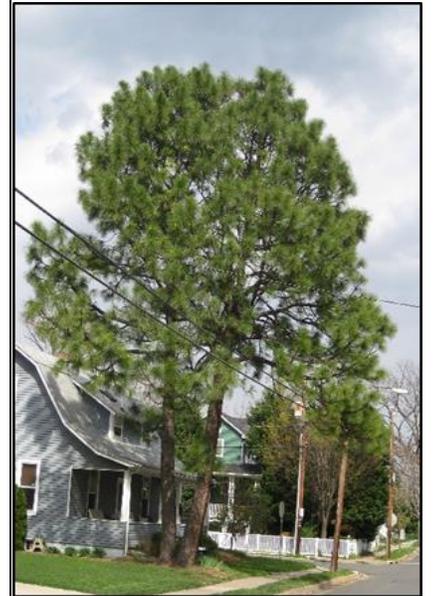
- On January 10, 2020, staff participated in a site visit to Fort Ward Park with Park Planning and Tree Stewards to discuss best practices and appropriate locations for trails and playground relocation.
  - On January 12, 2020, City Natural Resource Manager led a field trip to Arlington Woods and Arlington National Cemetery for the Virginia Native Plant Society Piedmont Chapter. Twenty-five persons were in attendance.
  - On January 14, 2020, City Natural Resource Manager, as a member of the 2019 Wetland Evaluation Panel for the Virginia Flora Project and VA DEQ, attended the 2019 Flora of Virginia Coefficients of Conservatism (C-value) and Floristic Quality Assessment follow-up meeting to discuss assigned C-values of Virginia flora.
  - City of Alexandria Herbarium (AVCH) digitized and processed several hundred images to the National Science Foundation-funded SERNEC Virginia herbaria imaging project. Specimen records and images are available at [www.serneportal.org](http://www.serneportal.org).
  - Mike and Thomas Pollack replaced the Lexan covering and backboard and homeset of the National Park Service-quality kiosk at Four Mile Run Park. Thomas Pollack, Troop 135, installed the kiosk as his Eagle Scout Project in spring 2016.
- c. Environmental Review
- Staff reviewed plans for improving the Ford Nature Center Native Pollinator Garden and provided comments and suggestions.
  - Staff reviewed consultant's proposed species substitutions for shore and aquatic bench plantings at Ben Brenman Pond and provided comments.
  - Staff extensively reviewed the Taylor Run Stream Restoration 40% Design and provided comments.

4. JEROME "BUDDIE" FORD NATURE CENTER

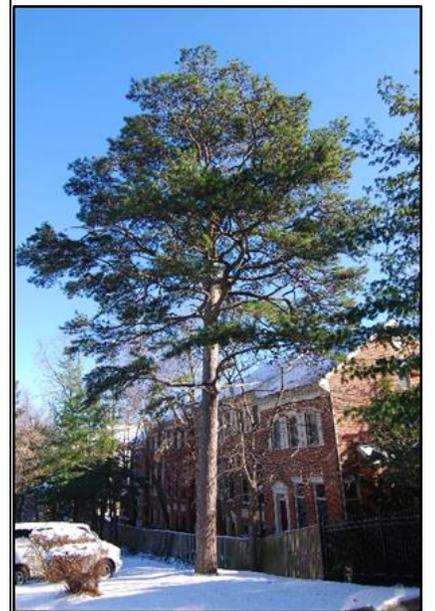
a. Programs/Updates



Shortleaf Pinecone.



City champion Longleaf Pine in Del Ray.



City Champion Shortleaf Pine at Hermitage Hill Apartments.

For the month of January, we had 451 general visitors to the Nature Center. We provided 52 impromptu interpretive programs for 247 of those visitors. Additionally, we conducted: eight birthday parties, two paid school programs, four onsite programs. We conducted four weeks of our Nature Buddies After-School Programs. All in all, we provided 84 programs for 732 people and interacted with a total of 936 individuals this month.

#### Nature Buddies After-School Program

- Nature Buddies came back from winter break and jumped right into exciting new themes! They learned about hibernation, species awareness, animal classifications, and animal tracks! A few of their favorite activities included a live animal meet & greet (Madagascar hissing cockroach), creating their own posters to raise awareness of some of the endangered wildlife in Australia, and the “animal tracks and walks game” where they tested out different walks that included imitating diagonal walkers, gallop walkers, and bound walkers!

#### School Programs

- Nature Center staff conducted two paid school programs reaching 44 students and teachers this month.
- January 10 – The Alexandria Homeschool Co-op came for a reptile program. The 27 students, parents, and their siblings learned about the three major groupings of reptiles- snakes, lizards, and turtles and met examples from each group.
- January 21 – Students from Higher Horizon Preschool in Fairfax County came to the Nature Center for a program about native and exotic animals. The 14 children and their teachers met a few animals up close- a box turtle, corn snake, and the uromastyx. During their visit, they also had time to explore the center spending, much of their time checking out objects (shells, pinecones, snakeskin, rocks, and minerals) under the Micro Eye.

#### Nature Center Programs

- January 2 – A group from the Alexandria YMCA came to the Nature Center to learn all about reptiles and amphibians. The kids met the painted turtle, fire-bellied toads, corn snake, and uromastyx.



A Buddie meeting one of our Madagascar hissing cockroaches.



Looking at hands under the MicroEye.



Winter sleepers learning about what animals do during the winter.

- January 10 – Winter Sleepers (an evening program): Dressed in our pajamas, we learned about hibernation and migration as we enjoyed hot chocolate and other winter snacks.
- January 24 – Fledglings: This winter session, our two- and three-year-old are exploring the world of Eric Carle. This week we read, “Polar Bear, Polar Bear, What Do You Hear.”
- January 31 – School’s Out/Nature’s In one-day camp program. Our students enjoyed two long hikes in the park and learned the importance of “leaving no trace.” They had adventure booklets and earned stamps for different activities, such as skipping rocks, and observing and identifying wildlife in the park. They also met a few of the Nature Center’s live animals, including the box turtle, corn snake, and American toad.



Finger painting during the Fledglings Program.

b. Volunteers and Interns

- Three volunteers provided 26 hours of service during the month of January.

c. Noteworthy

- We began offering free, mini-interactive programs for our general visitors. Each Wednesday, Thursday, and Friday at 11 am, you can come to the Nature Center for Storytime, Animal Feedings, and Animal Meet & Greets, respectively. Typically attended by toddlers and moms, they are usually well attended with people planning a trip to the Nature Center specifically so they can take advantage.



Ms. Tarryn introducing some visitors to the eastern box turtle during a Friday Meet & Greet.

5. PARK PLANNING AND PROJECT MANAGEMENT

a. Planning

- Nothing to report for the month.

b. Project Management

- Nothing to report for the month.

# City of Alexandria, Virginia

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## MEMORANDUM

**DATE:** FEBRUARY 20, 2020

**TO:** PARK AND RECREATION COMMISSION MEMBERS

**FROM:** JACK BROWAND, DIVISION CHIEF *Jack Browand*  
PARK PLANNING, CAPITAL DEVELOPMENT & WATERFRONT

**SUBJECT:** PARK AND RECREATION COMMISSION DIVISION UPDATE ITEM VIII

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### **EWALD PARK POOL AND POOL HOUSE DEMOLITION & SITE IMPROVEMENTS** **Project Manager: Daniel Unkle, Urban Planner II**

The Ewald pool and pool house opened in 1969 and closed in 2012. Prior to its closure the pool was lightly used and lacked good accessibility and visibility, despite it being the only pool on the west side of the City. Recommendation #5 of the 2016 Neighborhood Parks Improvement Plan for Ewald Park is to demolish the existing unused pool and pool house, and construct a multi-use sport court and futsal courts in its place. Demolition began in February 2020 with anticipated completion in March 2020.



### **SYNTHETIC TURF FIELDS: POROUS DESIGNATION**

**Project Manager: Jack Browand, Division Chief & Bethany Znidersic, Principal Planner**

After many years and multiple discussions with City staff and research on other jurisdictions, synthetic turf fields will now be considered porous surfaces if they meet specific subsurface reservoir layer specifications. This will allow for the field system to act as its own stormwater

management tool and provides the opportunity for the Department to receive stormwater credits toward other RPCA projects. Preparations are underway to potentially incorporate the design requirement on the planned Armistead L. Boothe Park conversion, currently scheduled for the summer and fall 2020.

### **WOODBINE TOT LOT**

**Project Manager: Judy Lo, Urban Planner III**

RPCA, in partnership with the Make-a-Wish Foundation, will renovate Woodbine Tot Lot in Spring 2020. A community pre-construction meeting with city staff and the contractor is scheduled for Saturday, March 7 at 10am at Woodbine Tot Lot (1509 Woodbine Street).

Construction work is anticipated to take place between mid-March through mid-April.

The Make-A-Wish project is partially funded through the City's [Community Matching Fund](#) program. The playground design will take into consideration the [draft Pocket Park Plan](#).



Attachment: February 2020 Projects Summary Report

Project Name	Project Type	Project Description
Don Park Master Plan		Athletic Field Master Plan
Planning & Studies	EY50	Arlington/Mt. Vernon Small Area Plan
Developer Contributions	EY70	Bocket Park Development
	EY70	Bowman Park Pedestrian Improve..
	EY5T	Community Matching Fund Process
		Woodbine Tot Lot Renovation
		Zimpton Park Building Demolition
		Community Matching Fund Marketin..
		Colasanto Pool Design
	EY50	Al Booth Field Improvements
		Zevenson Park Teen Area
		Zevenson Park Picnic Area and Wate..
		Bowman Shrub and Furniture
		Lee Center Playground Improvements
		Landover Park Shade Structures and ..
		Kettle Park Renovation
		Emald Pool Demolition
	EY70	Ben Brenman Re-Carpeting
		Zimpton Dog Park Berm Stabilizatio..
		Marcy Dunning Garden
		Holmes Run Dog Area Improvements ..
		Henley Park Renovation
		Four Mile Park Edison Entrance Furni..
		Compost Alex
Project Type	EY78	Ben Brenman Picnic Area ADA Path
	EY	Henley Park
		Zevenson Dugout Replacment
		Patrick Henry Outdoor Improvements
		Holmes Run Natural Play Features
		Cherrywood Project Re-evaluation and
		Project Relocation of Playgro..

5/13/2020 8:41:35 AM

Migration Design  
 Park Planning Active Projects  
 CIB Project



# Park Planning Active Projects

2/13/2020 8:41:32 AM

Project Type	FY	Title	Project Progress				
			Initiation	Design	Planning	Procurement	Implementation
CIP Project	FY18	Simpson Dog Park Berm Stabilizatio..		■			
		Simpson Park Mile Markers	■				
	FY19	Ben Brenman Park Border Tree Plant..					■
		Ben Brenman Re-Carpeting			■		
		Cameron Station Pond Retrofit					■
		Chinquapin Rec Center Elevator Upgr..		■			
		Chinquapin Rec Center Fixed Casewo..					■
		Chinquapin Rec Center Flooring Repl..	■				
		Colasanto Bathroom Upgrade			■		
		Colasanto Thermostats Upgrades			■		
		Durant Center HVAC Re-commissioni..			■		
		Emergency Playground Repairs FY 2..	■				
		Ewald Pool Demolition					■
		Forest Park Bridge Construction	■				
		Four Mile Run East	■				
		Hooffs Run Furniture Replacements		■			
		Hume Springs Rain Gardens			■		
		Kettle Park Renovation					■
		Landover Entrance Improvements		■			
		Landover Park Access Ramp				■	
		Landover Park Shade Structures and ..		■			
		Lee Center Playground Improvements				■	
		Lee Center Replace AC Unit #2			■		
		Marina Electrical Repairs	■				
		Marina Fire Alarm Installation	■				
		Marina Fire Cabinets	■				
		Marina Light Pole Replacement	■				
		Marina Plumbing Repairs	■				
		Marina Severe Weather Repairs				■	
		Median Renovations, including Van D..			■		
		Monticello Park Forest Restoration P..					■
		Mount Vernon Field Irrigation			■		
		Mount Vernon Fire Alarm Panel Repl..			■		
		Natural Plant Conservation Zone Imp..					■
	Neighborhood Park Plan Access Impr..					■	
	Open Space Acquisition and Develop..			■			
	Playground Safety Surface Replacem..		■				
	Powhatan Shrubs and Furniture					■	
	Ramsey House Visitor's Garden					■	
	Stevenson Park Picnic Area and Wate..			■			

Project Manager (color) broken down by Project Progress vs. Project Type, FY and Title. The view is filtered on Project Progress, which keeps Design, Implementation, Initiation, Planning and Procurement.

### Project Manager

- Jack Browand
- Jim Hixon
- Mike Simmons
- Joshua Krug
- David Ghezzi
- Dana Wedeles
- Lucresha Murphy
- Ana Vicinanzo
- Beth Znidersic
- Judy Lo
- Daniel Unkle
- Bob Williams
- Chris Watson
- Dan Roush
- Oscar Mendoza
- Diane Ruggiero
- Laura Durham
- Don Manthy
- Stephen King

# Park Planning Active Projects

2/13/2020 8:41:32 AM

Project Type	FY	Title	Project Progress					
			Initiation	Design	Planning	Procurement	Implementation	
CIP Project	FY19	Stevenson Park Teen Area		■				
		Stevenson Trail	■					
		Waterfront Park Public Art II					■	
		FY20	Witter Fields Parking Lot Islands Irrigati..					■
	ADA Assessment and Recommendation..							
	AL Boothe Field Improvements							
	Ball Court Emergency Repairs		■					
	Chambliss Park ADA Ramp							
	Chambliss Park Barrier Trees							
	Chambliss Park Dog Area Improvement..		■					
	Chambliss Park Entrance and Pervious Pavement							
	Charles Barrett Interior Painting and..							
	Chinquapin Pool Replaster and Lane ..							
	Citywide Tree Planting							
	Colasanto Pool Design							
	Community Matching Fund Marketing							
	Cost Estimates							
	Founders Park Trail Edging Renovation..							
	Four Mile Kayak Launch							
	Goat Hill Park Trail							
	Holmes Run Community Garden							
	Hooffs Run Park Trail							
	Infrastructure							
	Lee Center Backflow Preventer / Expansion							
	Lee Center Fire Alarm Panel Replacement..							
	Lee Center First Floor Ceiling Renovation..							
	Lee Center Pool Demolition							
	Lee Center Second Floor Ceiling Renovation..							
	Lee Center Sump Pump / Circulating Water ..							
	Lifeguard Stands at Old Town Pool							
	Marina Fire Suppression Repairs							
	Marina Install Fire Extinguishers							
	Marina Light Pole Replacement							
	Marina Severe Weather and Utility Repairs..							
Marina Walkway/Brick Repairs								
Maxicom System Data Collection Project								
Maxicom System Integration Phase IV								
Neighborhood Park Plan Access Improvement..								
Open Space Acquisition and Development..								
Oronoco Bay Park Rip-Rap Replenishment..								

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# Park Planning Active Projects

2/13/2020 8:41:32 AM

Project Type	FY	Title	Project Progress				
			Initiation	Design	Planning	Procurement	Implementation
<b>CIP Project</b>	FY20	Oswald Durant Center BMS System ..			■		
		Parkour Park	■				
		Parks Emergency Repairs	■				
		Patrick Henry Temporary Solar Lights					■
		Proactive Maintenance of the Urban ..					■
		Ramsay Recreation Center Multi-Pur..	■				
		Rec Center Emergency Repairs	■				
		Renovations of Median Landscapes			■		
		Simpson Park Building Demolition	■				
		Simpson Park Monroe Avenue Access..	■				
		Time and Place	■				
		Waterfront Emergency Repairs	■				
		Waterfront Park Public Art III			■		
		Waterfront Parks Volleyball Court Im..	■				
		West End Transit Way Corridor C	■				
		Wilkes Street Park			■		
		William Ramsay Ceiling Tile Replace..			■		
		William Ramsay Interior Light Upgra..			■		
		Windmill Hill Bulkhead Replacement ..					■
	Windmill Hill Park Construction	■					
Woodbine Tot Lot Renovation				■			
	FY21	Community Matching Fund Process			■		
<b>Developer Contribution</b>	FY06	DSF - King Street Park Improvements	■				
		Montgomery Park Improvements	■				
	FY07	Cameron Station Park Imprvements..	■				
		Four Mile Run Jack Taylor Tree Contri..	■				
		Street Trees from Edmundson Plaza			■		
	FY10	Tree Planting-Holmes Run	■				
		Potomac Yard Landbay K	■				
		PY Landscape Improvements			■		
	FY11	Potomac Yard Landbay G	■				
	FY13	700 N Washington Street	■				
	FY14	220 South Union Street Cummings	■				
		Old Dominion Boat Club			■		
		Transpotomac Plaza, 1001 N. Fairfax..	■				
	FY15	Potomac Greens Landscape Mainten..	■				
		The Park Residences 601 N. Henry	■				
Wells Fargo, 4651 King Street Contri..		■					
Windmill Hill Park Tree		■					
FY17	Abingdon Place, 1101 North Washin..			■			

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# Park Planning Active Projects

2/13/2020 8:41:32 AM

Project Type	FY	Title	Project Progress				
			Initiation	Design	Planning	Procurement	Implementation
<b>Developer Contribution</b>	FY17	Unknown Development Contributions	■				
	FY18	Potomac Yard Landbay H West	■				
	FY19	Brenman/Boothe Improvements			■		
		Hoffman Tower Street Tree Replace..	■				
	Powhatan Park Pedestrian Improve..				■		
	FY20	Eisenhower East Small Area Plan Am..			■		
		Old Town Motel 808 N. Washington S..	■				
<b>PARKnership</b>	FY20	Adopt-a-Bench Advertisement			■		
		Art Stream	■				
		Battery Rodgers	■				
		Chat Benches	■				
		Complete Adopt-a-bench database			■		
		Eisenhower Valley Trees					■
		Jack and Jill	■				
		Nutrition Partnership with Giant Food	■				
		Rebuilding Together Alexandria/Chic..					■
		Skate Park SUP	■				
<b>Planning &amp; Studies</b>	Null	Maintenance Bond Release - North P..					■
	FY19	High School Project			■		
		Landmark/Van Dorn Small Area Plan			■		
		Pocket Plan Development			■		
	FY20	Arlandria/Mt. Vernon Small Area Plann			■		
		Athletic Field Master Plan			■		
		Communications Plan			■		
		Dog Park Master Plan	■				
		Joint Facilities Master Plan	■				
		MacArthur School Renovation			■		
		NOVA Parks Implementation			■		
		Open Space Policy Plan	■				
		Playground Partnership Policy			■		
		Potomac Yard Metrorail Station		■			
		Update Standards Manual			■		
Waterfront Plan				■			
Wilkes Street Park			■				

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## FY 2021 Work Session Schedule

- |               |         |   |
|---------------|---------|---|
| 18-Feb-20 Tue | 7:00 PM | City Manager Presents Proposed FY 2021 Budget<br>City Manager presents Proposed FY 2021 Budget, Budget Work Session #1<br><b>Revenues</b> |
| 26-Feb-20 Wed | 7:00 PM | Budget Work Session # 2<br>Work session<br><b>CIP</b>   |
| 4-Mar-20 Wed  | 7:00 PM | Budget Work Session # 3<br>Work session<br><b>ACPS</b>  |
| 11-Mar-20 Wed | 7:00 PM | Budget Work Session # 4<br>Work session<br><b>Employee Compensation</b>   |
| 18-Mar-20 Wed | 7:00 PM | Budget Work Session # 5<br>Work session<br><b>Accountable and Healthy</b>   |
| 25-Mar-20 Wed | 7:00 PM | Budget Work Session # 6<br>Work session<br><b>Livable</b>   |
| 1-Apr-20 Wed  | 7:00 PM | Budget Work Session # 7<br>Work session<br><b>Safe</b>  |
| 13-Apr-20 Mon | 7:00 PM | Budget Work Session # 8 Follow up<br>Work session<br><b>BFAAC and Follow up</b>   |