I. Call to Order: Jennifer Atkins, Chair

II. Public Comments – non-agenda items

III. Commission Reports (verbal reports by District)

IV. Resource Allocation & Cost Recovery Policy Workshop
Laura Durham, Division Chief, Recreation Services

V. Items for Action:
   a. Approval of Minutes: July 19, 2018
   b. Approval of Minutes: September 20, 2018

VI. Landscape Guidelines Update
Bethany Znidersic, Principal Planner, Park Planning

VII. Director’s Report

VIII. Division/Project Updates (staff reports)

IX. Next Meeting Items – Working Draft Attached

X. Next Meeting: November 15, 2018 (Location)

XI. Adjournment
MEMORANDUM

DATE: OCTOBER 18, 2018
TO: PARK AND RECREATION COMMISSION MEMBERS
FROM: WILLIAM CHESLEY, DEPUTY DIRECTOR WC
RECREATION SERVICES DIVISION
SUBJECT: PARK AND RECREATION COMMISSION DIVISION UPDATE ITEM VII

Program Wrap-Ups

• RPCA Summer Power-On partnered with Alexandria Library for a number of programming opportunities this summer. Alexandria SummerQuest provided enriching special events at recreation centers, including reptile and wildlife shows, magicians, interactive musical experiences and a traveling aquarium. In addition, the summer program incorporated reading opportunities and book journals that can be submitted at the end of the summer for prizes. As part of Alexandria Library’s “For Love of Country” essay and poetry contest, Library staff provided writing workshops for middle school and teen program participants. Seventy-five entries were submitted into the contest and a number won cash awards and public recognition at the libraries. RPCA looks forward to this partnership every summer and the additional enrichment experiences related to reading and writing that are so important to the overall academic success of children.

• On August 31, William Ramsay Recreation Center hosted a Teen End of Summer Cookout with over 100 participants. Teens enjoyed food, games, friendly competitions, door prizes, and music and entertainment provided by DJ Jerome.

• Throughout the month of September, 30 seniors from Leonard “Chick” Armstrong Recreation Center attended Senior Program Trips: Giant Food Tour with a nutritionist, bowling, and the Alexandria Black History Museum. Also, their Senior Dance Fitness Class performed at the 46th Anniversary of the Senior Center at Charles Houston Recreation Center.
• On September 9, Chinquapin Park Recreation Center and Aquatics Facility celebrated **International Talk Like a Pirate Day** with a pop-up program including a pirate ship obstacle course and walking the plank photo opportunity. Thirty participants enjoyed this inaugural program.

• On September 11, **TR Achieving Greatness and Youth Achieving Greatness** paid tribute to the heroes of 9/11 by creating arts and crafts and engaging in activities that exhibited being brave, bold, courageous, and showing heroism.

• On September 22, Charles Houston Recreation Center hosted the Northern Virginia Urban League Annual ASTEAM Carnival. Approximately 500 attendees participated in Aviation, Science, Technology, Engineering, and Mathematics (ASTEAM) themed activities. Sponsors, community partners, elected officials, and families provided positive feedback.

• On September 29, at the **Kiwanis Kids Fishing Day**, the 50 participating youth caught more fish than ever at Lake Accotink. Typically, participants catch 1-2 fish in total, however this year 14 fish were caught and released. Participants went on nature walks, socialized, and bonded with peers. Naturalist staff from Jerome “Buddie” Ford Nature Center also provided an interactive turtle table.

• On October 4, **Daddy/Daughter Hair Lessons** were held in partnership with T.C. Williams Cosmetology students. Participants learned about de-tangling, maintenance, brushing hair, and basic braids. Eight girls and 7 dads participated in this new program.
## Out of School Time FY16 through FY18 Summer/School Year

### Participant and Revenue Comparison

<table>
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<tr>
<th></th>
<th>FY-19 YTD School Year 08-31-18</th>
<th>FY-18 Actuals School Year 06-30-18</th>
<th>FY-17 Actuals School Year 16-17</th>
<th>FY-19 Summer YTD 06-30-18</th>
<th>FY-18 Summer Actual</th>
<th>FY-17 Summer Actual</th>
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<tr>
<td>Program Fee</td>
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<td>$445</td>
<td>$429</td>
<td>$315/$325 (as of 7/1)</td>
<td>$315/$325</td>
<td>$125/$300</td>
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<tr>
<td>Satisfaction % report</td>
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<td>TBD</td>
<td>94%</td>
<td>TBD</td>
<td>**88%</td>
<td>90%</td>
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<td>Registration #</td>
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<td>1,251</td>
<td>1,222</td>
<td>1,108</td>
<td>981</td>
<td>1,036</td>
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<td>OSTP Revenue</td>
<td>$379,674*</td>
<td>$402,198*</td>
<td>$375,103</td>
<td>$258,785</td>
<td>$224,335</td>
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<td>Fee Assistance (Discounts)</td>
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<td>$83,839</td>
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<td>Full Fees</td>
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<td>$546,312</td>
<td>$523,008</td>
<td>$362,740</td>
<td>$310,765</td>
<td>$311,680</td>
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</table>

*Fees paid in installments.

### Program Updates

- The Fall Learn to Swim Program has begun, with many improvements in response to customer feedback, such as online registration for individual swim lessons, smaller parent and child groups, and new class time options. Approximately 500 are students enrolled in classes this session.

- Ballet with Megan has been redesigned to now include a Winter Dance recital to be held in December. The growth and development of this program has led to the largest ballet class attendance in 3 years, bringing in $108,561.

- RPCA and Alexandria Police Department (APD) are collaborating to enhance the Out of School Time Program to foster relationships between APD and the community. The program Police & Me will engage children five to eight years old with activities involving police vehicles, K9s, the Alexandria Sheriff’s Office, games and more.

### Upcoming Events

- On October 13, Leonard “Chick” Armstrong Recreation Center will hold its annual Multicultural Health Fair, an interactive, educational health event focused on teaching being fit, keeping active, eating right, and staying well for a healthier life style. The fair will include free health screenings, resources, health services, and vendors.
• Starting October 17, **Basic Spanish Fun for Kids** will be held at Leonard “Chick” Armstrong Recreation Center. During this eight-week program, participants will learn the Spanish language and Latin Culture through fun games, activities, and craft projects.

• On October 27, RPCA will partner with Firefighters and Friends and other local businesses and organizations to host the **Annual Kids Coat Distributions** at Samuel Tucker Elementary School and Leonard Chick Armstrong Recreation Center.

• On October 25, TR Achieving Greatness and Youth Achieving Greatness will participate in the first ever **TRASH the Runway Fashion Show**. Participants will make all garments and accessories with recycled items in celebration of the Lights On Afterschool Program and preserving our natural resources. Activities throughout the month will focus on the importance of recycling.

• On October 26, Leonard “Chick” Armstrong Recreation Center will hold a **Super Hero Obstacle Course Run** for kids to show off their jumps, flexibility twist, and poses of strength.

• On October 26, Mount Vernon Recreation Center will hold a **Family Masquerade Ball**. Residents are invited to enjoy dancing, photo opportunities, a best dressed costume contest, and refreshments.

• On November 13, Mount Vernon Recreation Center will celebrate the harvest season with a **Senior Fall Harvest Tea**. Guests will dine on sandwiches, assorted sweets, scones, and hot tea and create a fall harvest craft.

**Special Features**

• On September 22, the William Ramsay Recreation Center gym floor was refurbished.

• Annual cleaning and maintenance was recently completed at Chinquapin Park Recreation Center and Aquatics Facility. The pool was drained, cleaned, and refilled; the ceiling was replaced in club rooms 1 and 2; new doors were installed in the lower lobby; and new safety door handles were installed throughout the building.

**Staff Updates**

• Tim Catron was named RPCA’s Employee of the Month in July for his high-level supervision, guidance, and knowledge of how to create spaces for children to have fun. Quinntez Diggins was named RPCA’s Employee of the Month in August for exemplifying a great work ethic, always being on time and ready to work, and his contribution to Alex Fun Day Camp and Teen Excursion Camp.
City of Alexandria, Virginia

MEMORANDUM

DATE: OCTOBER 18, 2018

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: DINESH TIWARI, DEPUTY DIRECTOR - PARK OPERATIONS, RPCA

SUBJECT: PARK OPERATIONS MONTHLY UPDATE FOR OCTOBER

1. PARK AND FACILITIES MAINTENANCE
   a. Park Maintenance
      • The end of the summer and the beginning of the fall sports season brought an unusual amount of rain for the region. During the months of August and September athletic field drainage were pushed to the limits. Field Drainage system improvements were initiated at several fields throughout the City. These improvements will help redirect rainwater off the fields, allowing for quicker drying time and shorter time frames for field closures.
      • Staff focused on removal of illegal dumping and trash removal in parks. Thanks to the Four Mile Run Conservatory Foundation for organizing and hosting several kayak cleanups in Four Mile Run Creek.
      • The Holmes Run Mile Marker Project is nearing completion. Mile markers have been installed and GEO located along Holmes Run trail from the Alexandria/ Fairfax County line in Dora Kelly Nature Park to the intersection of the Eisenhower Avenue commuter trail. The locations of these markers will be uploaded into the police and fire data base to allow for a quicker response from emergency personnel.
   b. Park Facilities Maintenance
      • Annual play area safety (GMAX) testing was completed for all athletic fields and playgrounds. Results of the tests will be available late October. Based on the results, staff will coordinate follow-up repairs, if any needed.
      • Staff completed assessment of mitigating lightning strike impact on ball field lighting systems. We have had few lightning strikes in recent years causing impact on programming and costly repairs.
A qualified industry specialist will be retained to develop a bid package for implementation by spring of 2019.

- Fort Ward Pedestrian Bridge will soon be under reconstruction and modification for repairs. Contract has been awarded to a qualified builder.

- Phase One of Restoration to the Memorial Gazebo at African American Heritage Park is underway: A qualified engineering-design firm will soon begin development of construction-restoration drawings. Upon completion of the drawings, Phase Two will initiate selection of a qualified contractor for comprehensive restoration. Completion is anticipated prior to Spring 2019.

- Restoration to African American Heritage Park will be soon completed. A punch list development and walkthrough are scheduled this week. The restoration project implemented much needed and appreciated improvements to the park including improvement to site drainage and all walking surfaces.

- Staff completed the final draft of the Memorandum of Understanding (MOU) between RPCA and General Services and forwarded to RPCA Staff for comments. The next action is to send the revised draft to General Services for their review. This updated MOU outlines site-specific maintenance responsibilities for each recreation center and facility similar to the RPCA’s MOU with the Alexandria schools.

- Staff coordinated installation of two new photovoltaic lighting systems at two new facility signs: One at Chinquapin Recreation Center and the other at the corner of S. Henry and S. Patrick Streets, the location of Lee Center Sign replacement. These systems are self-contained, remote photovoltaic systems that store power in daylight to provide sign illumination at night.

c. Warehouse Operations

- Staff began planning for the conversion of mowing equipment for snow operations with pre-season checks on vehicle mounted snow equipment.

- Winter related materials are arriving in preparation for the winter season.

d. Waterfront Parks

- Montgomery Park Tennis Courts received maintenance, which included crack repairs, surface resealing and restriping all 4 courts.

- Hurricane Florence made a mess of the waterfront when it hit landfall in middle of September. Florence caused multiple
driftwood events, which kept staff busy with clean-up activities.

- The waterfront Park staff, Joshua Krug, attended the Founders Park Community Association Block Party to share information about the Founders Park Maintenance. The entire group thanked and showed appreciation to the waterfront staff’s swift driftwood cleanup and restoration of the park after the hurricane Florence.

2. URBAN FORESTRY MANAGEMENT
   a. Urban Forestry
      - Fall tree planting continues, with over 125 trees planted so far. The goal for the fall planting season is 500 trees.
      - The trees along King Street have been pruned in preparation of the holiday light installation, which should start in October.
      - Staff has begun the Urban Forestry Master Plan revision process. This will update the 2009 version. The anticipated completion date will be by summer 2019.

   b. Horticulture
      - Staff presented an Introduction to Botany lecture at the Master Gardener training session organized by Cooperative Extension and VA Tech.
      - Staff accepted the first phase of irrigation repairs and the new irrigation controls at Mount Vernon Recreation Center.
      - Staff attended an urban agriculture and community garden discussion organized by Cooperative Extension which included participants from Arlington County, AFAC, and Professor Celso Albuquerque, Universidade do Sul de Santa Catarina, Brazil. Staff also partnered with Cooperative Extension staff to review and judge the community garden plots for the annual Chinquapin Summer Picnic Awards.

3. NATURAL LANDS MANAGEMENT
   a. The Natural Resource Management Plan draft plan will be provided to the Parks and Recreation Commission 2 weeks prior to its November meeting with a presentation in November and public hearing in January 2019. Draft plan will also be posted on our website to receive public comments.

   b. Invasive Plant Management & Restoration
      - Staff removed numerous bags of Japanese Stiltgrass, Long-bristled Smartweed, Porcelain-berry, Oriental Bittersweet, and other non-native invasive weeds from Dora Kelley Nature Park, Chinquapin Park, Forest Park, Timberbranch Parkway, Fort Williams Park, and Beatley Library Meadow, as well as picked up litter and debris from the Telegraph and Duke Meadow Complex.
      - Staff supervised our contractor, in removing Porcelain-berry, Tree-
of-Heaven, and many other non-native invasive plants at Eisenhower Avenue-Mill Road bank.

c. **Cooperative Initiatives**
   - On September 15 & 16, 2018, led field trips to Gwynns Falls/Leakin Park for the 2018 Maryland Native Plant Society Fall Conference.
   - On September 23, 2018, staff co-led a field trip with the Four Mile Run Conservatory Foundation for the Virginia Native Plant Society, Potomac Chapter.
   - On September 29, 2018 - National Public Lands Day - staff supervised a non-native invasive plant removal workday at Potomac Greens Park organized by Erin Winograd. Volunteers removed a considerable amount of smothering, non-native invasive vines from trees at the park.
   - City of Alexandria Herbarium (AVCH) continued the National Science Foundation funded SERNEC Virginia herbaria imaging project with the imaging of several hundred specimens, thanks to the kindly assistance of Andrea Weeks and the George Mason University Herbarium (GMUF). As always, specimen records and images are available at [www.sernecportal.org](http://www.sernecportal.org) to see the digitization progress in real-time.

d. **Environmental Review**
   - Staff provided detailed information per request as to site-appropriate native plant species for the Lake Cook Pond Project.
   - Staff provided extensive review, discussion, and Best Management Practices for updating the Landscape Guidelines.

4. **JEROME “BUDDIE” FORD NATURE CENTER**
   a. **Programs/Updates**
      For the month of September, there were 86 interpretive programs attended by 1,802 people. The combined total number of visitors and participants for September was 2,547 people.

   **School Programs:**
   For the month of September, the Naturalists conducted 3 school programs reaching 81 students, teachers and parents.

   - September 17- Kindergarten students from William Ramsay Elementary School visited the Nature Center to start off their new year of school. The children toured the center and then were introduced to several animals. This initial visit prepares the students for their future trips to the Nature Center. First time visitors often get so excited when seeing the black bear and get overwhelmed by all the animals and exhibits.
• September 12- It was “Back to School Night” at all the public elementary schools. Naturalists were invited to table at both Ramsay and Polk schools. Visitors not only meet an animal but learned about everything the Nature Center has to offer including classes, afterschool programs, plant sale, free visitation and the Halloween Open House.

_Nature Center Programs:_
During the month of September, there were 3 birthday parties, 49 impromptu programs, 2 weekday programs for preschool age children, 1 private preschool group, 1 private school kindergarten program, 2 Northern Virginia Community College (NOVA) biology classes and 1 weekend programs for adults. The total participation for these programs was 529 people.

• September 14- The monthly series, Little Adventures started up for the Fall. The twelve 3-5-year-old learned about native animals. Following the turtle magnet craft, the class went on a hike in Dora Kelley Nature Park.

• September 22- The Nature Center partnered with the T&ES Stormwater Division to hold a City stream monitoring event along Holmes Run. Biological monitoring, using a net to capture macroinvertebrates and count and analyze the types of macroinvertebrates found in our stream. Water samples were also taken and analyzed with some basic chemical tests. These analyses helped us provide a basic measure of the stream’s health. Joni Calmbacher, T&ES Civil Engineer, guided the group through the process of gathering information. The ten participants enjoyed learning about these tiny creatures and spending a beautiful morning in the park.

_Outreach Programs:_
• September 7- The Nature Center was invited to participate at Africa Fest which was held at William Ramsay Recreation Center. This is an annual festival of arts and culture celebrating African heritage. The Nature Center brought animals from African – a uromastyx lizard from Mali, a Saharan Desert fat-tailed gecko and Madagascar hissing cockroaches. More than 750 visitors came to this event.

• September 29- The Annual Kids Fishing Day sponsored by the Department along with the Kiwanis Fishing Club was held at Lake Accotink in Springfield. The Nature Center had a display with live turtles, turtle shells and information about creatures that might inhabit this lake.

• September 29- To celebrate National Diversity Awareness Month, the Alexandria Libraries held various events throughout the libraries. The Nature Center participated at an Open House at the Beatley Library. Animals from North America were on display.
including an American snapping turtle, a Western hognose snake and an axolotl (a unique amphibian found in Mexico).

**Afterschool Buddies Program**

- For this school year, 16 Nature Buddies are enrolled in our afterschool program. There are 14 returning Buddies from James K. Polk, John Adams, Lyles-Crouch and Jefferson-Houston as well as two new students from William Ramsay and Douglas MacArthur. In early September, the buddies learned about the rock cycle and the difference between igneous, sedimentary and metamorphic rocks. Towards the end of the month, they discovered how crystals form and even made their very own edible crystals. The weather was very cooperative for long hikes in Dora Kelly Nature Park. As we move into fall, they will learn more about the natural world around us.

b. **Volunteers and Interns**

A total of 13 volunteers provided 55.5 hours of service during the month of September.

c. **Noteworthy**

*New Shed:* Staff completed the installation of a new 10 by 14-feet Shed to replace the old shed. Shed will be used to hold gardening Equipment, fishing rods, winter storage for water/sand tables and Program supplies.

Click here to enter text.
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<th>Indicator</th>
<th>FY 2015</th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019 As of 9/30/18</th>
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<td>Total number of projects with contractor-provided plant control services</td>
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<td>460</td>
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<td>Total number of Volunteer hours dedicated to Natural Lands Management projects</td>
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City of Alexandria, Virginia

MEMORANDUM

DATE: OCTOBER 18, 2018

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: JACK BROWAND, DIVISION CHIEF
       PARK PLANNING, DESIGN & CAPITAL PROJECTS

SUBJECT: PARK AND RECREATION COMMISSION DIVISION UPDATE ITEM VIII

OLD TOWN NORTH LINEAR PARK PLANNING
Project Manager: Dana Wedeles, Principal Planner
RPCA and Planning and Zoning are currently reviewing proposals to select a landscape architecture firm to develop a conceptual design for the conversion of an existing rail spur into a Linear Park. The rail spur is in the Old Town North neighborhood between E. Abingdon Drive and Madison Street, running along the existing Mount Vernon Trail, as shown in the attached image. Currently, part of the site is owned by Norfolk Southern. A community engagement process will begin in late winter 2019 and the selected consultant will present a preliminary design to the Park and Recreation Commission later in the year.

EWALD PARK PLAN AMENDMENT
Project Manager: Dana Wedeles, Principal Planner
RPCA will host a community event at Ewald Park on either October 27 or November 3 to receive feedback on the Parkour proposal. The event will include a parkour demonstration with pop-up equipment. Following the event, staff will provide the feedback received to the Park and Recreation Commission in November to make a determination on the Ewald Park Plan amendment.

LANDSCAPE GUIDELINES UPDATE
Project Manager: Bethany Znidersic, Principal Planner
The City of Alexandria approved the original Landscape Guidelines in 1997 and updated the document in 2007. An interdepartmental staff work group has been working on a new update to the Landscape Guidelines over the last year. During that time, two listening sessions were conducted with local designers and industry professionals, and significant research was conducted on new industry standards and City plans and policies. Public outreach will occur in October and November, and the update will be presented to Planning Commission and City Council in December.
JOSEPH HENSLEY PARK RENOVATION
Project Manager: Bethany Znidersic, Principal Planner
In 2014 the Park and Recreation Commission and City Council endorsed the Citywide Park Improvement Plan, including a series of recommendations for Joseph Hensley Park. Funding for the project is in the current Capital Improvement Program and the design process began in August 2018. The project will address all four fields, parking, restrooms, accessibility, site circulation, maintenance facilities, and plantings. The Commission will receive a briefing later this fall. For additional information, review the Joseph Hensley Park Citywide Park Plan.

ATHLETIC FIELD MASTER PLAN UPDATE
Project Manager: Robert Narvaez, Urban Planner II
The update to the Athletic Field Master Plan will provide an update on the status of meeting the recommendations in the original plan and provide recommendations on continued preparations for meeting the demands of the community for the foreseeable future. Data collection included interviews and a survey with internal stakeholders and community groups. A draft will be provided to the Park and Recreation Commission in November and a discussion with the Youth Sports Advisory Committee is planned for December 2018. A final report will be presented to the Commission in February 2019.

BEN BRENMAN DOG PARK LIGHTS
Project Manager: Robert Narvaez, Urban Planner II
RPCA is currently reviewing specifications from the solar lights manufacturer and working with the contractor to schedule light installation in late October or early November. Construction is anticipated to occur for three weeks with minimal impacts to the dog park. The community will be notified if construction activities require closure of the dog park for short intervals.

SIMPSON PARK PLAYGROUND AND LAWN RENOVATION
Project Manager: Judy Lo, Urban Planner III
Construction work completed since June include demolition, subsurface drainage, pathway edging and sub-base, play equipment installation, and foundations for the seat walls and “play art”. The artists May + Watkins will be in Alexandria later this month to install the art pieces, shown under fabrication below. Construction is anticipated to be complete this December weather permitting. For additional information, visit the Project Website.
DALE STREET COMMUNITY GARDENS
Project Manager: Judy Lo, Urban Planner III
All garden plots are complete and 40% of plots have been rented out. The Dale Street Garden Board manages the gardens. Complete your Dale Street Community Garden Plot Application now. Gardening seminars have been held at the garden every weekend, and the garden will participate in the October 16 World Food Day.

3550 COMMONWEALTH AVENUE PARK
Project Manager: Judy Lo, Urban Planner III
Major construction is finished, and the project is anticipated to be substantially complete in November. A volunteer event was held on September 27, where Fannie Mae volunteers installed plantings beds, the barbeque grill, and a 36-foot-long curved bench at the plaza area. Additional plantings and turf seed will be installed this month. For additional information, visit the Project Website.

WINDMILL HILL PARK SHORELINE PROJECT
Project Manager: Jack Browand, Division Chief
Notice of substantial completion is anticipated by the middle of October 2018. Following staff inspections and correction of “punch list” items, park opening is anticipated in November 2018. Final procurement preparations are complete for the advertising for proposals to construct the northern pier. Contingent of the proposals being within project budget, construction of the northern pier is anticipated for the winter of 2019 with completion in mid-spring. For additional information, visit the Project Website.
KING STREET PARK AT THE WATERFRONT  
Project Manager: Jack Browand, Division Chief  
Site work continues the new park at the foot of King St. Due to severe weather delays and persistent flooding, notice of substantial completion is anticipated by late October. Following staff inspections and correction of “punch list” items, park opening is anticipated in November 2018. For additional information, visit the Project Website.

PATRICK HENRY K-8 SCHOOL & RECREATION CENTER  
Project Manager: Jack Browand, Division Chief & Margaret Orlando, Division Chief  
Construction continues with the completion of Phase II per contract by December 14, 2018. Following receipt of temporary certificate of occupancy, the new recreation center will be prepared for an opening in January 2019. Following the completion of Phase II, Phase III will begin with asbestos mitigation and old building demolition to occur in early spring with site work to continue through August 2019. Notice of final substantial completion is scheduled for late August 2019 in advance of the opening of the 2019-2020 school year. For additional information, visit the Project Website.

NOVA PARKS PARTNERSHIP  
Project Manager: Jack Browand, Division Chief  
On Saturday, October 13, 2018, City Council approved a lease amendment with a 7.5-year lease extension with NOVA Parks. The summary of the conditions include:

A. Reduce current lease area to 14.59 acres consisting of the parking areas & shelters, batting cage, play structure, mini-golf, and aquatics facility, therefore excluding Lake Cook, Lake Cook Park and Ward’s Woods.

B. Lease extension from July 1, 2021 (end of current lease) to December 31, 2028 (7.5-year extension) pending implementation of mutually agreed upon Program Enhancements & Site Improvements as identified below:
   a. Winter Village operating from mid-November through approximately the first full week of January seven (7) days a week
   b. Community Aquatics programming including a Learn to Swim Program and use by the City for Dedicated Lap Swimming by organized swim clubs.
c. Parking Lot Enhancements
d. Site Maintenance Enhancements to include the employment of at least one full
time maintenance staff, 40-hours per week, dedicated to Cameron Run Regional
Park.

C. Should NOVA Parks not implement enhancements and improvements identified in Item
B. above, the lease will end on June 30, 2021 (end of current lease), unless otherwise
delayed due to regulatory processes outside NOVA Parks control.

D. Prior to December 31, 2028, both parties may discuss either a short-term lease
extension, or long-term lease replacement. It is recognized by both NOVA Parks and
the City that a long-term lease replacement beyond 2028 would be a joint vision where
NOVA Parks would partner with the City and make substantial capital investments
towards new and current facilities.

RPCA staff and representatives from NOVA Parks will continue meeting to coordinate activities
and future potential park enhancement. In addition, RPCA will submit for funding in FY 2025 to
begin preparations for park use beyond December 31, 2028.