

**City of Alexandria, Virginia
Park and Recreation Commission**

REGULAR MEETING

**Thursday, February 21, 2013, 7:00 p.m.
Patrick Henry Recreation Center
4643 Taney Avenue, Alexandria, Virginia**

Agenda

- I.** Call to Order by Richard Brune, Secretary, Park and Recreation Commission.
- II.** Approval of Summary Minutes from January 17, 2013.
- III.** Division Updates:
 - A. Recreation Programs and Service Update - William Chesley
 - B. Park Operations Report – Dinesh Tiwari
 - C. Marketing, Special Events and Waterfront Operations - Jack Browand
 - D. Park Planning Reports – Ron Kagawa and Division Team
- IV.** Director’s Report - James Spengler:
- V.** Report from Commissioners (verbal updates):
 - A. Waterfront Commission - Gina Baum
 - B. Youth Sport Committee.
 - C. Four Mile Run - Ripley Forbes
 - D. Freedmen’s Cemetery.
 - E. ACPS & Capital Improvements - Judy Guse-Noritake
 - F. Community Gardens Policy- Judy Guse-Noritake
 - G. Ft. Ward - Ripley Forbes.
 - H. ACPS School Projects- Judy Guse-Noritake
 - I. Jefferson Houston School - William Cromley
 - J. Beauregard Corridor Plan Task Force - Stephen Beggs
 - K. Open Space - Judy Guse-Noritake
 - L. Braddock Plan Park- Judy Guse-Noritake
- VI.** At the close of the meeting, the Commission will take comments on any other topic from the public
- VII.** Agenda items for March 21, 2013, meeting and location.
- VIII.** List of upcoming public meetings.

City of Alexandria, Virginia

MEMORANDUM

DATE: FEBRUARY 21, 2013

TO: PARK AND RECREATION COMMISSION MEMBERS

**FROM: WILLIAM CHESLEY, DEPUTY DIRECTOR
RECREATION SERVICES DIVISION**

**SUBJECT: FEBRUARY, 2013 COMMISSION MEETING ITEM - III-A
RECREATION PROGRAMS AND SERVICES REPORT**

Youth Activities

- Staff and I will meet with Deputy Superintendent Madye Henson and members of her staff ASAP to discuss implementing the Titan Lounge afterschool program in the 2013-2014 school year. Dr. Henson reported that ACPS would again seek a 21st Century Grant to support the program. The program was very successful last school year with more than 500 students enrolled in the program. We think it is likely that the program will operate next school year, but will need to have a back-up plan in the event ACPS is not awarded grant funding to support the program.
- Staff is planning to meet with Margie Walsh, Executive Director for Secondary Schools with ACPS to implement the Safe Place Program in the schools. ARHA has also expressed interest in working with staff to implement Safe Place in their organization.
- Registration for the Recreation Department baseball and softball programs, Alexandria Little League, Alexandria Lacrosse Club and the Alexandria Soccer Association is still taking place for the spring 2013 season. Registration materials were mailed out to all participants from the previous season and distributed to all City public, private schools, and libraries.
- We held the First Annual Alexandria “Good Sports” Fest on Sunday, January 13, 2013 at the George Washington Middle School in the main gymnasium from 1 – 5 p.m. The free event was open to the public. This was the first time the Alexandria City community had the opportunity to visit and view what youth, teen, adult, camps and high school sports programs were being offered in the City of Alexandria for the upcoming spring and summer season. Program representatives from the Recreation Department – Youth and Adult Sports, Classes/Camps, Seniors, Teens, Out of School Time Sections, TC Williams HS Softball, Rugby and Field Hockey, Bishop Ireton HS, Alexandria Little League, Alexandria Church Sports League, Alexandria Substance Abuse Prevention Coalition, Alexandria Soccer Association, Alexandria Lacrosse Club, Alexandria Rugby Club, Alexandria Aces Collegiate Baseball Club, Alexandria Sportsman’s Club, Jesuit Rugby

Classic and the Wahoos Swim Team on hand to talk about their programs and take on-site registrations.

- Alexandria City residents were again given the free opportunity to come out and celebrate the City of Alexandria Department of Recreation, Parks and Cultural Activities “Rock Your Park” Community Open Play Days and Nights beginning in December. The open play dates are held on the turf field at Ben Brenman Park, December 4, 2012 – February 18, 2013. The field is open on Tuesday and Thursday nights from 6:00 – 9:00 p.m., Saturdays from 12:00 – 5:00 p.m. and Sundays from 12:00 – 5:00 p.m. The open play dates allowed families, friends and neighbors to come and exercise, play soccer, lacrosse, football, rugby, Frisbee and any other activity on a first come, first serve basis in a non-game type of setting that was strictly free play. Recreation Department staff monitored the fields. Overall, attendance at Ben Brenman has been very good. For December, we had 537 participants and in January 466 participants to use the facility. In summary, the program has continued to receive overwhelming support from the public. The total for the winter days is presently at 1,003 participants.
- On Sunday, January 13, we began our second winter season of the winter “Kickers” Indoor Soccer Program with children ages 7 to 9 years old at the Mt. Vernon Recreation Center and the Patrick Henry Recreation. The winter “Kickers” Program is an indoor soccer program developed and led with the assistance of coaches from the Alexandria Soccer Association. One hundred-thirty boys and girls signed up for the eight-week program that runs Sundays January 13 through March 3 from 1:00 p.m. – 6:15 p.m.
- The Saturday Night Hype Program held on February 3 at Lee Center featured a Black History Bowl Game Night. In “It’s Academic” style format, and with Councilman Chapman as the MC, five teams from the Recreation Centers and Power-Up competed for fun, educational enrichment and prizes. Youth were given 100 potential questions and answers to study prior to the event to prepare for the competition. After three rounds of questions, the teens from Charles Barrett Recreation Center emerged as the City champions.
- The Therapeutic Recreation Program collaborated with Maryland National Capital Park and Planning Commission & John Adams Elementary School. Staff displayed the Sensory Room and Sensory Mobile. We have extended our Sensory program to ACPS and preschool programs in Alexandria.

Adult Activities

- Cooperative Extension staff conducted nutrition and other health related workshops for senior adults at the Charles Houston Recreation Center and St. Martin Seniors Center.
- Winter Adult Sports Leagues (men’s basketball, coed volleyball, and coed soccer) began in January and will run through March.
- The Senior Bowling League for the winter season has begun with three teams from William Ramsay, Charles Houston and Patrick Henry. The league runs every Tuesday through March 13 from 9:00 a.m. to 12:00 noon at the U.S. Bowling Lanes.
- Staff is working with local social groups to help develop more non-traditional sports programming for the co-ed and young adult population, adding some additional programs

like co-ed whiffle ball, adult weekend soccer, 4 on 4 co-ed volleyball and to expand the Late Night Basketball Program into Cora Kelly Center.

- The Power Plus 55 brochure has been completed and is ready for distribution to events and programs around the City that target adults ages 55 and over. The brochure details the activities available to this population through the Recreation Services Division and other services provided by the City including the Senior Services of Alexandria and the Office of Aging and Adult Services.

Recreation Centers

- Comparative data on School Year Out of School Time Program enrollment and revenue for the past two years is as follows:

	Enrolled	Revenue
2012	1,377	\$ 56,926
2013	1,283	\$200,695

- Mid-year survey results for the 2012-2013 School Year Out of School Program reflect a 91% satisfaction rate with the program. The survey was completed by 282 parents/guardians (22% survey completion rate).
- Staff continues to work to fill the vacant Center Director position at Charles Barrett Recreation Center. We expect to hire for the position in March 2013.
- On January 19, 2013, the Nannie J. Lee and The Charles Barrett Recreation Centers participated in the 57th Presidential Inauguration with a day of service. This collaboration between ACPS, ARHA, RPCA and Volunteer Alexandria afforded over 200 youth and teens an opportunity to engage in reading, writing their very own storybook and giving back to the community with a book exchange. Nannie J. Lee and Charles Barrett Recreation Centers along with T.C. Satellite Campus hosted children and families throughout Alexandria with the day of service.
- Cora Kelly Recreation Center just concluded its initial adult indoor soccer league. Games were played on Saturday evening with 10 teams of 12 players. The program was not budgeted, but we spent about \$2,555 dollars on the program and generated over \$3,500 in fees and admissions. The program was well received and a spring league is being considered. Adult Co-ed Volleyball is also being planned for Thursday evenings.
- Charles Houston Recreation Center Seniors Pickle Ball Program on Thursday and Friday mornings from 9:30am to 12noon is averaging 21 players per session. The program is currently free for seniors. The Department is considering a Sunday drop in play for a daily admission fee. The Lil Gymmies Drop-in Gym program for Preschool-aged children is very successful. Another program not budgeted, but for less than a \$700.00 investment in toys and games, the center has hosted 414 tots since its beginning in October, and has generated \$1,656 in revenue. The program operates on Mondays, Tuesdays and Wednesdays at 9:30am and ends at 12noon. The fee is \$4 per child. Houston will be starting an adult “boxercise” fitness Program in April. The fall league of the Late Night Adult Basketball League at Charles Houston Recreation Center, which ran from mid-September through early December, was a big success with seven teams

participating. Staff is finalizing plans for the spring league, which is expected to start in March.

- William Ramsay Recreation Center is starting a new teen program just for girls called “Blue Diamond”. The program will focus on preteen and teen girls who are transitioning from middle school to high school to help make them make smart choices. Renovation work on a new teen program space (former staff office) at Ramsay is under way with a completion date of March 1, 2013. We will host a soft opening in March and then a grand opening. Dates TBD. Moms Play Group began last month at Ramsay with over 15 moms and their children every Friday 9am – 12noon. Seniors Table Tennis is growing with 14 registered members. The program operates every Tuesday morning at 9am.
- Green Play Cost Recovery Project. The final draft document is being reviewed by staff and will be brought to the Commission's March meeting for review.

Aquatic Program

- Chinquapin Park Recreation Center will be closed from May 6 – September 23, 2013 to make much needed facility improvements. In order to minimize inconvenience for our customers, the following operational adjustments will be made:
 - 1) All classes and camps normally scheduled for the summer will operate at Francis C. Hammond.
 - 2) Hammond Middle School and other locations throughout the City.
 - 3) All valid Chinquapin Fitness Passes will be honored at all RPCA fitness facilities.
 - 4) All valid Chinquapin Aquatic Passes will be honored at all RPCA outdoor pools.
 - 5) All outdoor pools will have extended hours to accommodate swim lessons and lap swimming. (Weather Permitting).
 - 6) The normal summer swim lessons will continue at the Old Town and C. Houston Memorial pools. See website: www.alexandriava.gov/recreation for each pool schedule of events and lane availability.
- Due to Chinquapin’s renovation schedule, the Spring Learn to Swim program will be scheduled to occur one month earlier (March-May) than the department’s activity guide is produced. This high demand season will need to be completed by May 5. A variety of swim class offerings are being assembled using all available outdoor pools between June and September.

Other

- The Children, Youth and Families Collaborative Commission (CYFC) held Youth Master Plan Community Forums at T.C. Williams HS on Saturday, February 9 (10am-noon) and Charles Houston Recreation Center on Monday, February 11 (6:30pm-8:30pm). The forums were very well attended. The last forum will be held at William Ramsay on Saturday, February 23 (10am-noon).
- Alexandria City residents were again given the free opportunity to come out and celebrate the City of Alexandria Department of Recreation, Parks and Cultural Activities “Rock Your Park” Community Open Play Days and Nights beginning in December. The open play dates are held on the turf field at Ben Brenman Park, December 4, 2012 –

February 18, 2013. The field is open on Tuesday and Thursday nights from 6:00 – 9:00 p.m., Saturdays from 12:00 – 5:00 p.m. and Sundays from 12:00 – 5:00 p.m. The open play dates allowed families, friends and neighbors to come and exercise, play soccer, lacrosse, football, rugby, Frisbee and any other activity on a first come, first serve basis in a non-game type of setting that was strictly free play. Recreation Department staff monitored the fields. Overall, attendance at Ben Brenman has been very good. For December, we had 537 participants and in January 466 participants to use the facility. In summary, the program has continued to receive overwhelming support from the public. The total for the winter days is presently at 1,003 participants.

- Staff is finalizing a Field Allocation Policy. We will seek input on the policy from the Youth Sports Advisory Board and present the policy to the Commission in April 2013.

City of Alexandria, Virginia

MEMORANDUM

DATE: FEBRUARY 21, 2013

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: DINESH TIWARI, DEPUTY DIRECTOR, PARK OPERATIONS,
RECREATION, PARKS AND CULTURAL ACTIVITIES,

THROUGH: JAMES SPENGLER, DIRECTOR, RPCA

SUBJECT: PARK OPERATIONS UPDATE –ITEM III-B

1. **Landscaping Projects** – The installation of the new plantings at the Urban Deck was completed in early February. A contract has been awarded for the new plantings in the Washington Street Medians at the intersection with King Street; these should be complete by the end of February.
2. **Route 1 Transit-way Project** – Staff is participating in an inter-agency planning process to design the “double medians” associated with the Bus Rapid Transit project. Goal is to pursue a design solution that minimizes ongoing management and maintenance efforts (and costs) in this non-irrigated median of a very high-traffic roadway.
3. **Stormwater Management Projects** – A number of ongoing efforts involve potential impacts to parks or other natural areas related to the installation or management of stormwater treatment structures or facilities:
 - **Block 19 Project** – Coordination with Park Planning, T&ES, P&Z, and the developer to review the proposal and consideration of the previously-approved Eisenhower East Small Area Plan.
 - **Beauregard Stormwater Management Project** – Provided plan review comments and suggestions to City departments regarding preservation of usable open space within the natural (not developed) areas of the Beauregard Small Area Plan.
 - **Backlick Run Stormwater Management and Erosion Control Project** – Review of proposed construction within the channel of Backlick Run at the outfall of the concrete flow-way at Ben Brenman Park. Using this opportunity to identify

additional work that could be done to improve and stabilize the portion of the Park that borders Backlick Run.

- Development of Stormwater BMP's in the Right-of-Way – Staff provided comments and suggested improvements to the guidelines that have been under development by P&Z staff for use in development review. As with other projects, much of our concern has to do with evaluation of the design of these features and how they impact our future maintenance responsibilities for the trees, shrubs, mulch, trash accumulation, etc. associated with the BMP's.

4. Seasonal Activities

- Snow/Ice responses – So far this season, staff responded to 5 snow/ice events and 4 pre-treatment only events (to prepare for possible snow/ice) as part of the City's emergency response operations.
- Garden Plot Rental Renewal – Work underway for renewing the annual rental of the City's 180 Garden Plots. This year the record-keeping and financial management for this effort is being accomplished using RecTrac – RPCA's integrated web-based management system.
- Park Preparations For Spring – Work underway for painting fences, benches, picnic tables, grills etc.; Mulching trees, and replenishing playground safety materials; Power cleaning play structures.
- Witter Field – The new fields were prepared for high school teams to begin softball and lacrosse spring practice on February 19, 2013.
- Hammond Field – The new synthetic field was prepared to open it for use.
- Fort Ward Park Pavilion – Roof replacement work has been completed.
- Equipment Preparations For Spring – Work underway for the scheduled preventive maintenance (PM) of our grounds maintenance equipment fleet; 70% of PM completed so far.
- Shop and Warehouse Organization – Work underway to increase the capacity of the warehouse and the outside storage lot, and implement a system for managing, controlling and tracking equipment, materials and supplies.
- Maintenance Contracts – Staff is coordinating the renewal/rebidding of service contracts with the City's Procurement Office.

5. **Staff Training/development** – Two Park Managers successfully completed the National Recreation and Park Association's two-year Maintenance Management Program. Three other staff members completed the first-year of this program. Staff also participated in the Third Annual Safety Conference sponsored by the RPCA.

City of Alexandria, Virginia

MEMORANDUM

DATE: FEBRUARY 21, 2013

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: JACK BROWAND, DIVISION CHIEF
MARKETING, SPECIAL EVENTS & WATERFRONT OPERATIONS
RECREATION, PARKS & CULTURAL ACTIVITIES

SUBJECT: PARK AND RECREATION COMMISSION: ITEM III-C
MARKETING, SPECIAL EVENTS & WATERFRONT OPERATIONS
UPDATE

WATERFRONT OPERATIONS

Marina Facility Condition Assessment

The planned condition assessment began the week of February 18 with underwater inspections of all marina structures. Over the next six to eight weeks, contractors will interview staff and other stakeholders for the planning of future annual maintenance projects. The goal of this work is to develop a comprehensive prioritized facilities plan that identifies existing conditions assessment, gaps in service provision and necessary future improvements.

Waterfront Operations Park Manager Hired

I am pleased to announce the hiring of Eugene Loew for the position of Park Manager for Waterfront Operations. Eugene comes to the City of Alexandria by way of the Fairfax County Park Authority where he held multiple operation positions at Frying Pan Park. Eugene possesses an associate degree and has obtained an array of certifications directly related with the position such as Commercial Pesticide Turf (Virginia State); Certified Parks and Recreation Professional (NPRA); and Certified Interpretive Guide (National Association for Interpretation). In addition, Eugene has experience developing community relationships with business, civic groups and HOAs which are integral skills for this position. Eugene will began his employment on Tuesday, February 19 and will be located at the Lee Center.

Flood Mitigation & Landscape RFP Update

URS Corporation was selected as the consultants to provide the waterfront flood mitigation engineering and design activities. The landscape firm is anticipated to be chosen by the March. Staff will coordinate a meeting with both consultants and the Park & Recreation Commission for May or June 2013.

Founders Park Trail Work Completed: Approximately 180 feet of existing stone dust pathway was resurfaced with a permeable pavement system. City staff will complete minor grade work.



SPECIAL EVENTS

Community Event Calendar: February through March 2013

Mar 2, 2013	Sat 12:30 PM	32nd Annual St. Patrick's Day Parade 32nd Annual St. Patrick's Day Parade. Celebrate the City of Alexandria's Irish heritage with a variety of activities including an Antique Car Show and Dog Show prior to the parade. For additional information and to participate, visit Ballyshanners.org
----------------	--------------------	--

City of Alexandria, Virginia

MEMORANDUM

DATE: FEBRUARY 21, 2013

TO: PARK & RECREATION COMMISSION MEMBERS

FROM: PARK PLANNING, DESIGN & CAPITAL DEVELOPMENT TEAM
BETHANY A. CARTON, ASLA PARK PLANNER
LAURA D. DURHAM, CITY OPEN SPACE COORDINATOR
DAVID H. GHEZZI, AIA LEED AP ARCHITECT
JUDY LO, ASLA LANDSCAPE ARCHITECT
DANA W. WEDELES, AICP PARK PLANNER
RON M. KAGAWA, ASLA LEED AP DIVISION CHIEF

SUBJECT: **ACTIVITIES UPDATE, JANUARY-FEBRUARY, 2013**
OVERVIEW – SELECTED PROJECTS AT A GLANCE, ITEM III-D

- A. Division activities update items are attached:
1. Active Park Projects including Capital Improvement Projects (CIP) – Update of Selected Projects
 2. Active Capital Facilities Maintenance Projects (CFMP) Report – Update on Selected Projects
- B. At forthcoming 2013 Commission meetings, the following City/Alexandria City Public Schools staff presentations are anticipated:
1. March - Large Parks Master Plans Update (Park Planning), Field Allocation Policy (Recreation), Four Mile Run (Park Planning), TC Williams Tennis (ACPS), and an Update on Green Play Resource Allocation and Cost Recovery Policy (Recreation)
 2. April – Potomac Yard Metro/Landbay K Park Tour (Park Planning) and Waterfront Plan Implementation: Landscape Design & Flood Mitigation (Waterfront Operations and Park Planning)
 3. May – Chinquapin Recreation Center HVAC Renovation-Programming Coordination (Recreation and Park Planning)
 4. June – City Open Space Master Plan Update (Park Planning)
- C. The following items are anticipated for Commission discussion in 2013, however timing/dates remain outstanding. The Commission will be advised as items are scheduled:
1. The projected work plan of the inter-agency storm water management team (Transportation & Environmental Services and Park Operations)
 2. A meeting/public hearing on plans for the newly acquired property at 5325 Polk Avenue (Park Planning)-tentatively scheduled for March.
 3. Braddock Park – Post Office Block Site (Park Planning and Planning & Zoning)

###

Active Park Planning Projects

Tuesday, February 19, 2013

8:56:28 AM

Lead	Project Name	Team	%Complete	Est. Completion
------	--------------	------	-----------	-----------------

VDOT				
	Witter Recreational Fields	BC RK	99% CA	12-Dec-12
	Notes: Construction is substantially complete. Contractor is addressing final close-out site punch list items. Parking is being addressed through the minor amendment process.			

RPCA				
	Four Mile Run Restoration	DW, RMK	90% design	01-Sep-15
	Notes: Per conversation with EPA, project is moving forward with re-design of bank and wetland restoration. Funds are available until Sept. 15. Re-authorization no longer being sought due to time constraints			

	Holmes Run Mile Markers	Dana		
	Notes: Expect to allocate in February 2013. Markers will be placed along the Holmes Run Trail every 1/8th of mile from the Animal Hospital to the 395 overpass.			

	Landbay K	BC RMK	30%	01-Oct-13
	Notes: Construction underway. Park construction completion expected Summer 2013. North Pond to be separated and complete Winter 2013.			

	Large Park Planning	DW LD		01-May-13
	Notes: Community feedback phase complete; Six summaries of park feedback completed and e-mailed to participants. Findings posted online. Presentation to the PRC planned for March 2013.			

	Mount Jefferson Playground Renovation	JL	100%	12-Oct-12
	Notes: Playground re-opened to the public. Renovation is complete.			
	Project closeout/minor misc. items such as site restoration to conclude Spring 2013.			

P&Z				
	Potomac Yard/Landbay I/J Parks	BC	95%	31-Jan-13
	Notes: Phase one (Custis) 95% complete. Anticipate construction 2013/2014 for phase two (Howell).			

ACPS				
	Jefferson-Houston	DW RMK, DHG		01-Sep-15
	Notes: Plan approved by City Council in December 2012. Project in Final Site Plan. Anticipated release in April, 2013. Construction start in Summer, 2013.			

RECREATION CENTERS and FACILITIES
Near or Recently Completed CFMP:
FY12 - FY13

February 21, 2013

Project Code	FY	Facility Name	Project Name	Status	Percent Complete
FM-12-01	FY 2012	Four Mile Run Community Center	Complete ACT Suspended Ceiling	Completed	100%
CN-12-01	FY 2012	Chinquapin Park Rec Center	Water leak in basement Storage Room and Boiler Room	Completed	100%
CN-12-02	FY 2012	Chinquapin Park Rec Center	Locker Room Renovations: Replace water cooler.	Completed	100%
CN-12-04	FY 2012	Chinquapin Park Rec Center	Loading dock	Under Warranty Period	100%
CN-12-03	FY 2012	Chinquapin Park Rec Center	Replace existing HM doors	Under Warranty Period	100%
CN-12-05	FY 2012	Chinquapin Park Rec Center	Cubicle shelving for pool area	Completed	100%
CN-12-06	FY 2012	Chinquapin Park Rec Center	Cabinetry work	100% Completed	100%
CN-12-07	FY 2012	Chinquapin Park Rec Center	Replace shower diverters, new tile work, replace shower heads.	Under Warranty Period	100%
CO-12-01	FY 2012	Colasanto Arts Center	Roof and Gutter replacement	Under Warranty Period	100%
CK-12-04	FY 2012	Cora Kelly Center	Paint gym interior wall surfaces	Completed	100%
WR-12-04	FY 2012	William Ramsay Center	Replace front doors	Under Warranty Period	100%
FM-12-02	FY 2012	Four Mile Run Community Center	Exterior Stage	Completed	100%

Project Code	FY	Facility Name	Project Name	Status	Percent Complete
BF-12-01	FY 2012	Buddie Ford Center	Replace A/C Unit	Under Warranty Period	100%
LC-12-01	FY 2012	Lee Center	Replace two HVAC system compressors	Completed	100%
LC-12-02	FY 2012	Lee Center	Building Assessment	Const'n In Progress	100%
DU-12-01	FY 2012	Oswald Durant Arts Center	Vapor barrier installation	Completed	100%
PH-12-01	FY 2012	Patrick Henry Center	Replace front entry doors	Under Warranty Period	100%
PH-12-02	FY 2012	Patrick Henry Center	Repair millwork and counter top at kitchen	Under Warranty Period	100%
WR-12-02	FY 2012	William Ramsay Center	HVAC automatic control system	Completed	100%
WR-12-03	FY 2012	William Ramsay Center	Interior office alteration	Completed	100%
CO-12-02	FY 2012	Colasanto Arts Center	Miscellaneous plumbing	Under Warranty Period	100%
CB-13-04	FY 2013	Charles Barrett Center	Replace Gym Floor	100% Completed	100%
MV-13-01	FY 2013	Mt. Vernon Center	Paint Gym	Completed	100%