Patrick Henry Recreation Center

- Funding & Programming
- Developments
  - Design Process
  - DSUP Review Process
  - Community Engagement
- Design Update
- Schedule Update
- Next Steps
## Patrick Henry Project CIP Funding

<table>
<thead>
<tr>
<th></th>
<th>To Date</th>
<th>FY 2017</th>
<th>FY 2018</th>
</tr>
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<tbody>
<tr>
<td><strong>ACPS</strong></td>
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<tr>
<td>• School</td>
<td>$42,159,861</td>
<td>$0.00</td>
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<tr>
<td><strong>City</strong></td>
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<tr>
<td>• Recreation Center</td>
<td>$6,778,000</td>
<td>$0.00</td>
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<tr>
<td>• Field &amp; Outdoor Play Features</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$2,150,000</td>
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</table>
Consistent with City Council action in June 2015

- New, state-of-the-art Neighborhood Recreation Center of approximately 18,000 square feet.
- Design & Program/Activity emphasis on accommodating the recreational needs of the immediate Patrick Henry community.
- Expanded Size & Dedicated Space will allow RPCA to offer programs for youth through senior adults during school days which are currently not available.
- Spaces in the Recreation Center will be designed to promote flexibility in uses to RPCA and to offer a variety of programs in the most efficient manner possible.
## Recreation Center Overview

<table>
<thead>
<tr>
<th>Program</th>
<th># Of Spaces</th>
<th>SF/Space</th>
<th>Total SF</th>
</tr>
</thead>
<tbody>
<tr>
<td>Running/Walking Lanes</td>
<td>1</td>
<td>3,792</td>
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<tr>
<td>Flex Court</td>
<td>1</td>
<td>4,200</td>
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<tr>
<td>Athletic Storage</td>
<td>1</td>
<td>300</td>
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<tr>
<td>Multi-purpose Room</td>
<td>3</td>
<td>1,000</td>
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<tr>
<td>Crafts Room</td>
<td>1</td>
<td>650</td>
<td>650</td>
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<tr>
<td>Weight/Fitness Room</td>
<td>1</td>
<td>1,200</td>
<td>1,200</td>
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<tr>
<td>Soft Play Room</td>
<td>1</td>
<td>650</td>
<td>650</td>
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<tr>
<td>Administrative Offices/Storage</td>
<td>1</td>
<td>650</td>
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<tr>
<td>Kitchen</td>
<td>1</td>
<td>100</td>
<td>100</td>
</tr>
</tbody>
</table>

| Program Net SqFt              | 14,542      |
| Gross Up 25%                  | 3,636       |
| Total Gross SqFt              | 18,178      |

1) Gross up factor includes the following: Lobby/reception, toilet, general storage, mechanical room, electrical room, cubbies, janitor’s closet, and circulation.
The site will continue to provide a number of outdoor amenities for school students and the community:

- At least one multi-use athletic field
  - Additional funding included in FY 2017 Proposed Budget for Synthetic Turf Upgrade
- Playgrounds for various ages
  - At least one accessible to the community during the school day
- Hard Surface Court
- Walking Trails around the site
- Fitness Circuit Equipment
  - Additional funding included in FY 2017 Proposed Budget
- Outdoor Classroom
Community use of educational spaces such as the gymnasium, music, and art classrooms in the school are easily accessed by the community during non-school hours.

Recreation Center space will remain available to the community during school hours.
Patrick Henry PreK-8 School & Recreation Center Design Process

- Selected design concept advanced by project team
- Developments regarding space planning, façade, materials, building systems, site layout and topography
- Frequent departmental meetings to support iterative process (facilities, food service, IT, security, etc)

Project Design Review Team
- Architect · Engineers · Project Manager · ACPS & City Staff

City (DSUP) Reviewers
- Planning & Zoning · Traffic & Environmental · Public Safety

ACPS
- School staff · Operations & Maintenance · Administration

RPCA
- Centers Staff · Senior Managers · Operations & Maintenance
City of Alexandria, Virginia
Patrick Henry PreK-8 School and Recreational Facility
Site
13.82 Acres

Building
1st floor – 99,378 sf
2nd floor – 35,377 sf
3rd floor – 20,803 sf
Total
155,558 sf

School
137,475 sf

Recreation Center
18,083 sf

Parking
Required - 137
Provided - 149
Next Steps

- School Board vote on schematic design on September 15th
- DSUP Preliminary Site plan submission September 20th
- Planning Commission & City Council DSUP approval December 2016
- Community Engagement
  - Community meeting for design update
  - Advisory Group meetings through November 2016
  - Begin focus on construction phasing and planning
- Project team continues collaboration to design and build school and recreation center of the future!
Questions?