

City of Alexandria, Virginia

PARK AND RECREATION COMMISSION

Regular Meeting

**Thursday, January 16, 2014, 7:00 p.m.
Charles Houston Community Center
901 Wythe Street
Alexandria, Virginia 22314**

Agenda

I. Call to Order by Chair, Judy Guse-Noritake.

II. Presentations:

- a. Public Hearing on Interim Braddock Park Plan (for 600 N. Henry Street).
- b. Draft Large Park Plans

Items for Action:

III. Approval of Summary Minutes: October 24, 2013, November 21, 2013.

IV. Approval of Interim Braddock Park Plan by Park and Recreation Commission

Items for Information and discussion:

- V.** A. Maury School Plan (ACPS)
B. Update on Interagency Maintenance Agreement (ACPS/RPCA)

VI. Division Updates:

- A. Recreation Programs and Service Update - William Chesley, Deputy Director
- B. Park Operations Report – Dinesh Tiwari, Deputy Director
- C. Marketing, Special Events, Waterfront Operations - Jack Browand, Division Chief
- D. Park Planning, Design & Capital Development Reports – Ron Kagawa, Division Chief and Team.

VII. Joint Meeting, Waterfront and Park & Recreation Commissions, January 21, 2014 -
Waterfront SAP: Program Analysis, Art, History and Lighting

VIII. Report from Commissioners (verbal updates):

- A. Waterfront Commission - Gina Baum
- B. Youth Sport Committee.
- C. Four Mile Run - Ripley Forbes
- D. Freedmen's Cemetery.
- E. ACPS & Capital Improvements - Judy Guse-Noritake
- F. Community Gardens Policy- Judy Guse-Noritake
- G. Ft. Ward - Ripley Forbes

- H. ACPS School Projects- Judy Guse-Noritake
- I. Jefferson Houston School – William Cromley
- J. Open Space - Judy Guse-Noritake
- K. Braddock Plan Park- Judy Guse-Noritake
- L. Patrick Henry School Update
- M. Aquatics Update- Jennifer Atkins

- IX.** At the close of the meeting, the Commission will take comments on any other topic from the public.
- X.** Agenda items for February 20, 2014, meeting and location.
- XI.** List of upcoming public meetings.

For Immediate Release: January 9, 2014

City of Alexandria Park and Recreation Commission to Hold Public Hearing on Proposed Plan for the Interim Open Space at 600 North Henry Street on January 16

The Alexandria Park and Recreation Commission will hold a public hearing on the draft plan for the open space property at 600 North Henry Street at 7 p.m. on Thursday, January 16 at the Charles Houston Recreation Center, 901 Wythe Street. The proposed plan will be posted online beginning Friday, January 10 at www.alexandriava.gov/Recreation.

This public hearing is an additional opportunity for the community to review the design for interim public open space in the Braddock neighborhood, located on the city-owned parcel at 600 N. Henry Street. The interim open space, slated for construction in mid-2014, is for use and enjoyment by residents until such point as the block redevelops and the full 1 acre park called for in the Braddock Metro Neighborhood Plan is constructed. The Braddock Implementation Advisory Group and the community held public meetings to discuss the open space over the fall, providing feedback to the City on the preferred layout, design and potential small-scale activities that could occur for the interim open space. For more information contact Laura Durham at laura.durham@alexandriava.gov and see the following web page:

[Braddock Metro Neighborhood Plan Implementation](#)

Individuals who are unable to attend the public hearing may send written comments on the proposed plan to the Department of Recreation, Parks and Cultural Activities, Attention: William Chesley, Deputy Director, 1108 Jefferson St., Alexandria, VA 22314; e-mail william.chesley@alexandriava.gov; or fax to 703.684.6826 by 5 p.m. Thursday, September 19.

The City of Alexandria is committed to compliance with the City's Human Rights Code and the American with Disabilities Act. To request a reasonable accommodation or to request materials in an alternative format, please call William Chesley at 703.746.5426 (VA Relay 711) or e-mail william.chesley@alexandriava.gov.

City of Alexandria, Virginia

MEMORANDUM

DATE: JANUARY 16, 2014

TO: ALEXANDRIA PARK AND RECREATION COMMISSION

FROM: PARK PLANNING, DESIGN+CAPITAL DEVELOPMENT DIVISION
DEPARTMENT OF RECREATION, PARKS & CULTURAL ACTIVITIES

ITEM: PUBLIC HEARING ON THE INTERIM PUBLIC OPEN SPACE PLAN FOR
600 NORTH HENRY STREET – BRADDOCK NEIGHBORHOOD –
ITEM II –a.

ISSUE:

Park and Recreation Commission hold a public hearing on the interim (temporary) public open space plan for the property located at 600 North Henry Street within the Braddock Metro Small Area Plan.

RECOMMENATION:

That the Park and Recreation Commission:

1. Hold a public hearing on the plan for interim public open space at 600 North Henry Street; and
2. Endorse the plan for implementation in the Spring/Summer of 2014.

BACKGROUND:

The City purchased the half-acre 600 North Henry Street property on the future Braddock Neighborhood Park block with City Open Space Funds as the first step in the implementation process for the Braddock Metro Neighborhood Small Area Plan. The remaining half-acre of the Neighborhood Park will be conveyed to the City as a condition of the redevelopment of the adjacent Post Office site. City staff with RPCA and Planning and Zoning worked with the community and the Braddock Implementation Advisory Group to develop a plan for the ½ acre site in the interim.

This public hearing is an additional opportunity for the community to review the design for interim public open space in the Braddock neighborhood. The interim open space, slated for construction in mid-2014, is for use and enjoyment by residents until such point as the block redevelops and the full 1 acre park called for in the Braddock Metro Neighborhood Plan is constructed. The Braddock Implementation Advisory Group and the community held public meetings to discuss the open space over the fall, providing feedback to the City on the preferred layout, design and potential small-scale activities that could occur for the interim open space.

DISCUSSION:

At its November 21, 2013 regular meeting, the Park and Recreation Commission (PRC) received a brief presentation on the draft plan for the interim public open space. PRC members voiced particular concerns regarding:

- Ensuring that the open space was signed adequately with reference to its temporary/interim nature;
- Ensuring that the open space is well screened from the adjacent Post Office parking lot; and
- Ensuring that a delineated “dog relief area” is included, strongly discouraging dog owners from allowing their pets on the central grassy areas of the open space.

The items listed above will be addressed through the final design and implementation process.

FISCAL IMPACT:

A request for funding the operational impacts will be included in the City’s FY2015-2024 Operating Budget adjustments. Site improvements will be paid for with revenue from the buildings 2010-2012 lease agreements, totaling approximately \$200,000.

ATTACHMENTS:

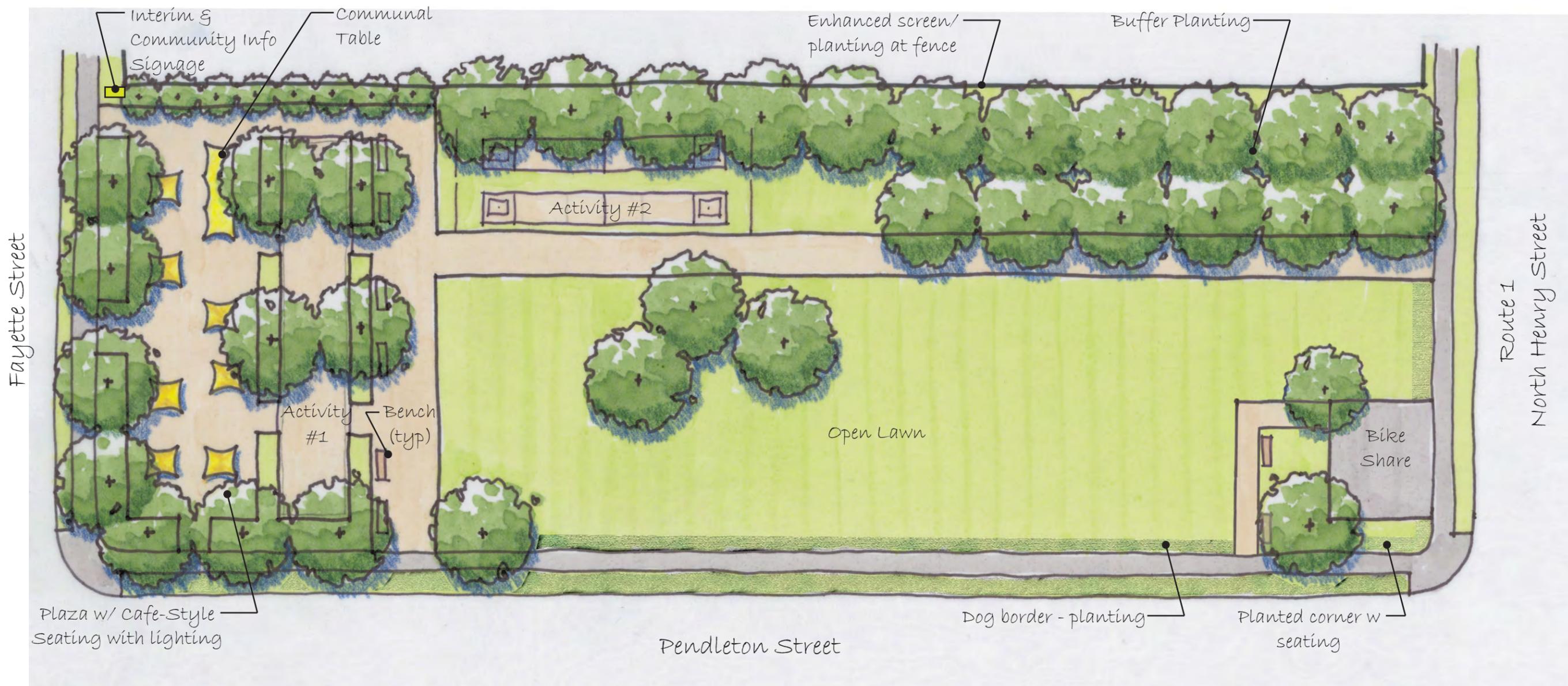
Braddock Interim Public Open Space Plan

STAFF:

Laura Durham, Open Space Coordinator, Recreation, Parks and Cultural Activities

Nathan Imm, Urban Planner, Planning and Zoning

Post Office Parking/Distribution



Braddock Neighborhood Interim Park
Option 3 - Potential Completion



Department of Planning & Zoning
 Department of Recreation, Parks, & Cultural Activities



Scale: 1"=20'

City of Alexandria, Virginia

MEMORANDUM

DATE: JANUARY 16, 2014

TO: ALEXANDRIA PARK AND RECREATION COMMISSION
& YOUTH SPORTS ADVISORY BOARD

FROM: PARK OPERATIONS DIVISION
RECREATION SERVICES DIVISION
PARK PLANNING, DESIGN+CAPITAL DEVELOPMENT DIVISION
DEPARTMENT OF RECREATION, PARKS & CULTURAL ACTIVITIES

ITEM: RECEIPT OF CONCEPT PLANS AND SUPPORTING INFORMATION
MAURY SCHOOL YARD INITIATIVE; 600 RUSSELL ROAD

ISSUE:

Park and Recreation Commission and Youth Sports Advisory Board receive concept plans and supporting information for the Maury School Yard Initiative located at 600 Russell Road in Alexandria.

RECOMMENATION:

That the Park and Recreation Commission and Youth Sports Advisory Board:

1. Receive the provided information in anticipation of requests for action at their respective February, 2014 meeting(s).

BACKGROUND:

Since being requested to participate by the Maury School PTA during the Summer, 2013, RPCA staff have been engaged in a working process focused on developing a concept plan for the northernmost site area of Maury School. Since inception, RPCA staff has communicated the following guiding principles for initiative planning purposes:

1. Currently, all City schools are budgeted at level 3 maintenance intensity/frequency scope of work (1 being highest and 3 being lowest) by RPCA-at request/approval of ACPS School Board.
2. Site proposals will be a part of the ACPS capital budget – not the City and budgeting administered via ACPS Facilities.
3. Displacement of existing City programs from the site (such as transfer of existing City programs including soccer and little league will not be supported.to Beach Park) will not be supported.
4. Proposals for Beach Park will be a part of a larger public process as Park Planning undertakes its Neighborhood Parks planning initiative in calendar year, 2014.
5. Proposals need to accommodate construction staging and access for the planned addition to Maury by ACPS in +/-2017.

6. Any proposals will require an operations and maintenance analysis to identify changes in the current scope of grounds maintenance.
7. A multi-use synthetic turf area would be a desirable means for addressing heavy field use by the school and City.
8. RPCA will gladly share any technical/constructability information related to facilities including play areas, synthetic turf, storm water management, etc.
9. Consider re-orienting the existing ball diamond to a NW/SE direction to provide the most appropriate solar alignment.
10. Existing drainage challenges need to be addressed as far uphill as possible – prior to impact areas. Any off-site work related to storm water management (such as) within ROW of adjacent streets will need approval from TES/City.
11. RPCA will shepherd the plan to the City's Interdepartmental Review (IDR) for concept plan review as a means of obtaining a broad spectrum of department comments/concerns. Through this process, RPCA will provide comments of greater specifics and detail.
12. The plan will benefit from review comments/endorsement of the Youth Sports Advisory Board and Park & Recreation Commission.
13. Construction cost analysis associated with potential implementation phasing is critical to relating the proposal to future capital improvement requests.

DISCUSSION:

None.

FISCAL IMPACT:

Operational impacts are to be determined based on a site maintenance analysis (principle #6 above). Capital project work associated with the initiative will be implemented by ACPS (principle #2 above).

ATTACHMENTS:

Maury School Yard Initiative Concept Plan Draft (Fall, 2013)
SOS Advocacy Flier

STAFF:

James B. Spengler, Director
James Nichols, Division Chief; Park Operations
Oscar Mendoza, Division Chief; Park Operations
Mac Slover, Youth & Adult Sports; Recreation Services
Ron M. Kagawa, Division Chief; Park Planning, Design+Capital Development



MAURY ELEMENTARY SCHOOLYARD

FALL 2013

VISIONING SESSION
SUMMARY & KEY FINDINGS
CONCEPT RECOMMENDATIONS

Gensler

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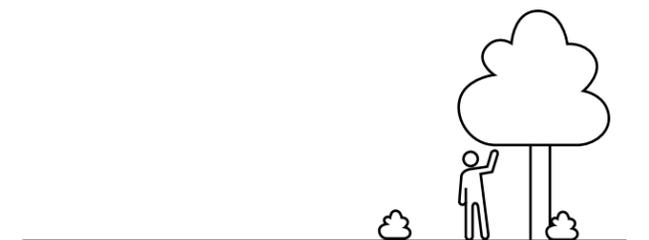


BACKGROUND

The Save Our Schoolyard initiative (SOS) was formed about a year ago by Maury parents seeking to improve the outdoor space at the school. A committee was formed and was adopted by the Maury PTA. The purpose of the SOS committee is to assist in the development and implementation of a practical, sustainable and economically viable plan that will reinvigorate and enhance the Maury schoolyard.

In August 2013, with support from the Maury PTA, the SOS launched a request for proposals to find a design firm capable of leading a half-day community charrette and the development of a long-term concept plan to remediate the challenges of the Maury Schoolyard.

This is where Gensler came to the team. The following book represents a summary of the process, inspiration and design vision created by the many stakeholders.

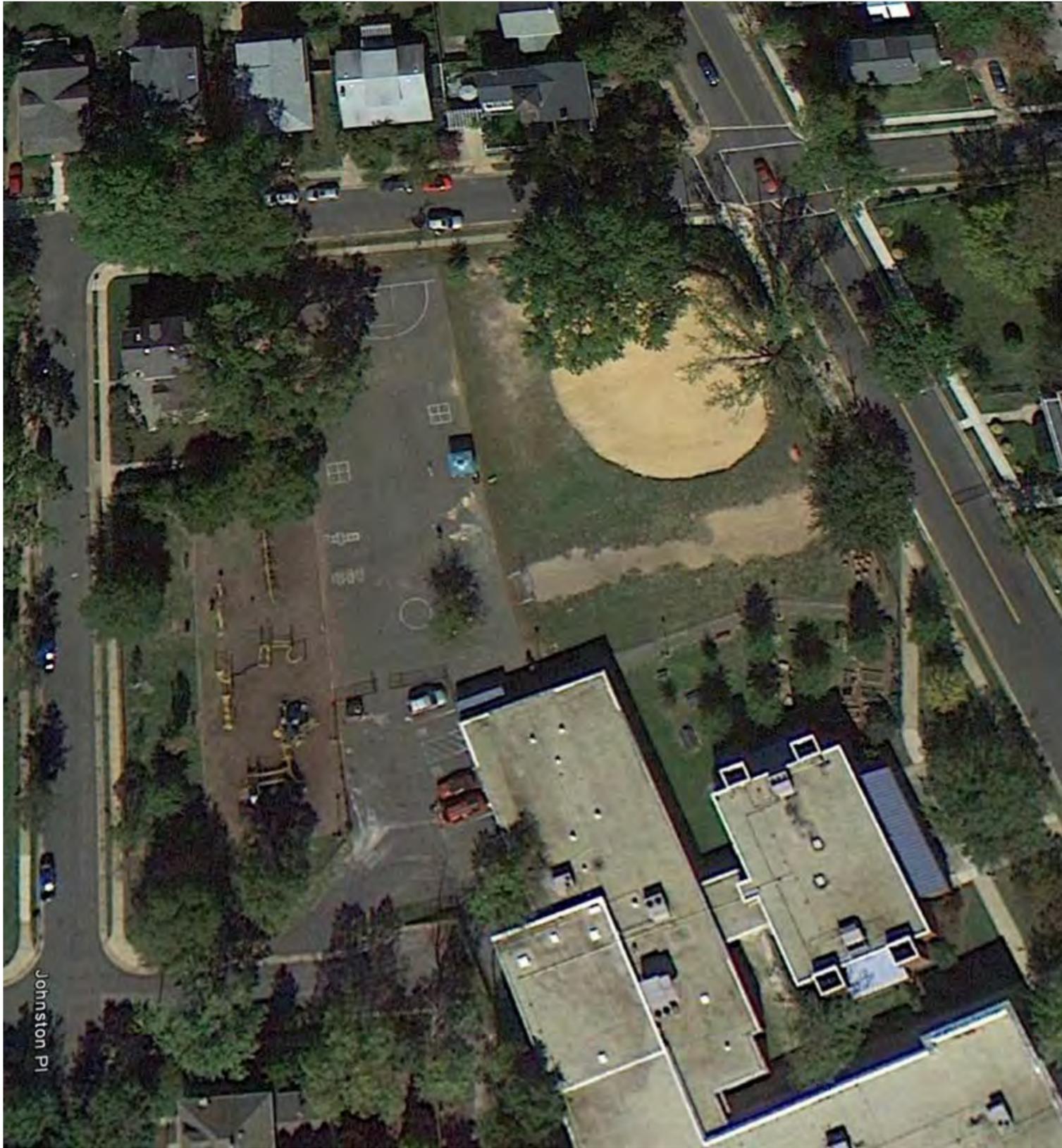


MISSION STATEMENT

Create a dynamic vibrant schoolyard that engages a diverse user group and serves the recreational and programmatic needs of students, local residents, community, and visitors. The schoolyard will support messages of health and wellness as well as environmental sustainability, and will serve to achieve the maximum potential of the space and the students who use it.



The Schoolyard Today



Visioning Session

UNDERSTANDING THE PROCESS

A visioning session is a useful mechanism to develop a program and design drives through the contributions of multiple stakeholders early on in the process. The information obtained sets the stage for planning, and providing a common framework throughout subsequent phases.

“The schoolyard looks great, no mud, lots of trees, lots of play space.”



Key Session Goals



Discuss Project Overview and Goals

Review the mission, goals and requirements set up by the Maury Schoolyard Initiative. What needs does the school and community have for these improvement, and for what audiences?



Define Our Narrative Thread

How do we weave the programming elements into a cohesive narrative?
Where does the user experience begin?
What elements of the story are told at specific areas within the space? Who is our audience?



Dive into the Site Location

What challenges or opportunities does the site currently present? How do we create a concept that can address current and future conditions?

What is a BIG Goal/Challenge the Maury Schoolyard has?

UNDERSTANDING THE PROCESS

The purpose of this activity was to answer the question above and share with the group as part of the introductions.

“Solve that darn water problem!”

“Provide a safe environment but a challenging play space.”

“Do not eliminate all of the natural setting.”

“We need a better soccer field. So many teams practice here!”

“The current teachers have a hard time using the space”

“The current teachers have a hard time using the space”

Who are the users of the Maury Schoolyard?

UNDERSTANDING THE PROCESS

The purpose of this activity was to answer the question above and share with the group as part of the introductions.



VISIONING SESSION DATA

FEEDBACK

We asked attendees to share a personal experience they had with the school yard and vote with dots on amazing images from around the world.

Many different users and goals were mentioned, but the conversation had several themes in common:

Innovation

Flexibility

Ideal community park

Safety

Spark curiosity

Creativity

Multi-purpose sports field

Natural playground

Mix of soft / hardscape

Outdoor classroom

School addition (parking)

Storm water management



A Day in the life....

UNDERSTANDING THE PROCESS

Each of the groups were asked to answer the questions around the circles in the perspectives of their respective user profiles in the ideal state. The blue text within each circle represents a conglomeration of the responses and offers a holistic perspective of the schoolyard from a diverse cross-section of likely users.

WHO ARE THE USERS OF THE MAURY SCHOOLYARD?

- Students
- Teachers
- Community
- Recreation
- Wheels

WHAT DO THEY ALREADY KNOW?

- Practices & Games
- Play, Socialize, FUN!
- Learning
- It's Limited
- Community back yard
- Exercise

WHAT ACTIVITIES OR LOCATIONS MAKE UP THEIR EXPERIENCE?

- Soccer
- Recess
- Learning
- Special events
- Basket ball court
- Gardens
- Passive / Active space
- Path with ramps

WHAT APPEALS TO THEM? WHAT WAS THE BEST THING ABOUT THEIR EXPERIENCE? WHY?

- Friends
- They like to be challenged
- Boulders, climbing, creativity
- Gardening For The Kids
- Inclusive
- Community back yard

WHAT WAS THE LEAST FAVORITE THING?

- Lack of maintenance
- No Storm water control
- No Nature
- No Shade
- Mulch & Mud
- Parking
- Boring

WHAT WAS THEIR LASTING IMPRESSION OF THE SITE?

- Variety
- Well maintained
- Great soccer field
- Easy To Get Around
- Lots of Positive Activity
- That place was made for me!
- Challenging
- Sparks curiosity

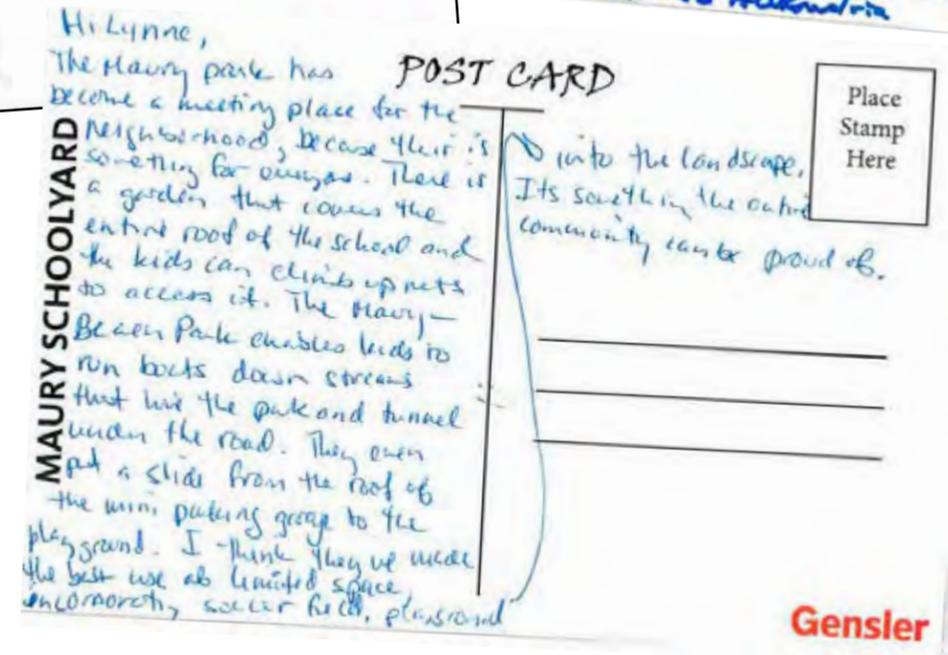
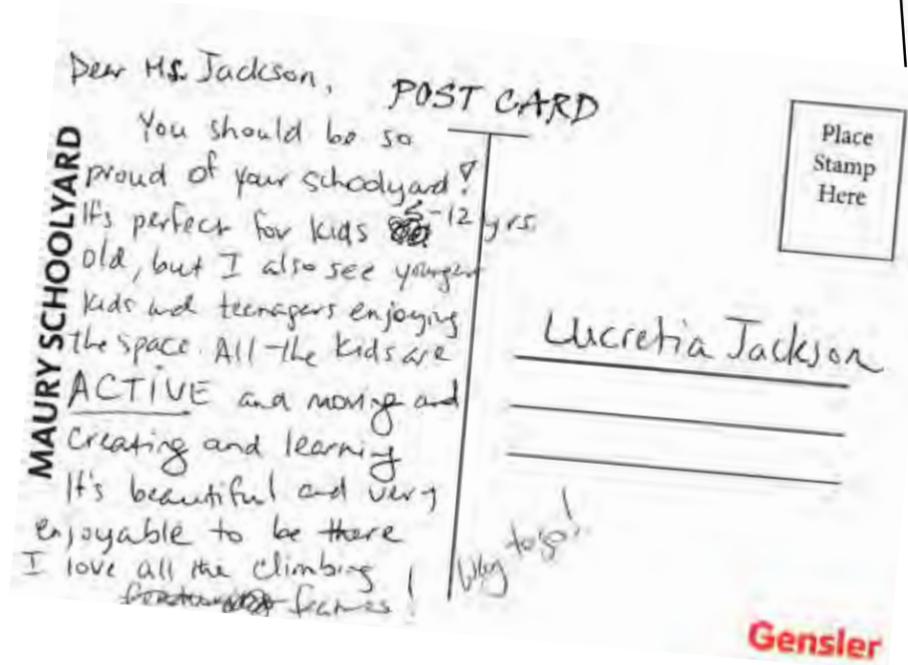
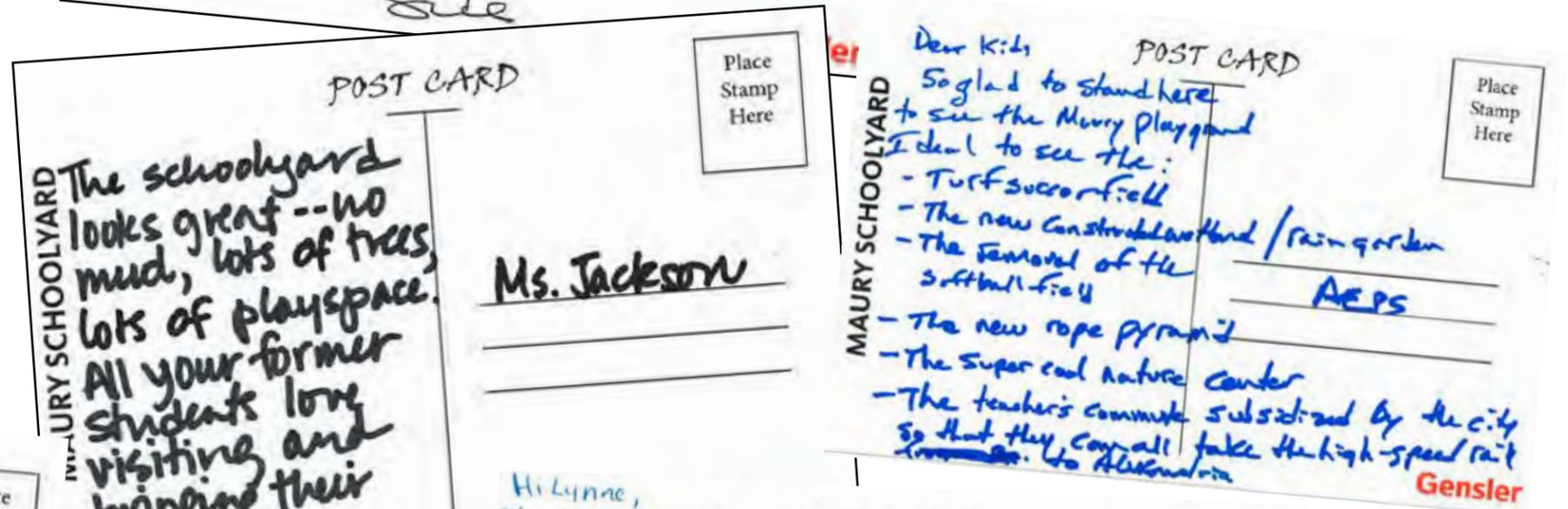
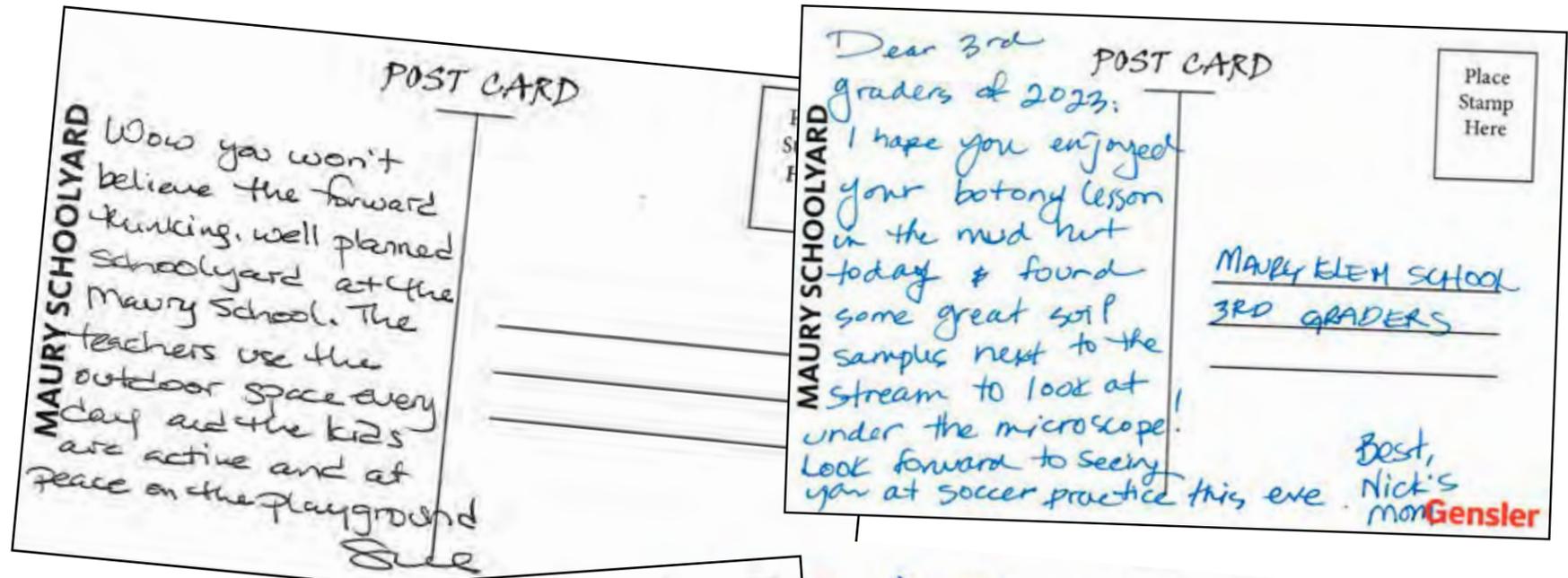
WHAT IS THEIR FIRST IMPRESSION? WHAT ARE THEY FEELING AS THEY ARRIVE?

- Friendly People
- Inviting
- Exciting
- Safe and Secure
- Shows Investment and Care
- Feels like Part of the Community

POSTCARDS FROM THE FUTURE

SHARE YOUR THOUGHTS

We asked attendees to imagine writing a postcard to someone as if it were 10 years from now.

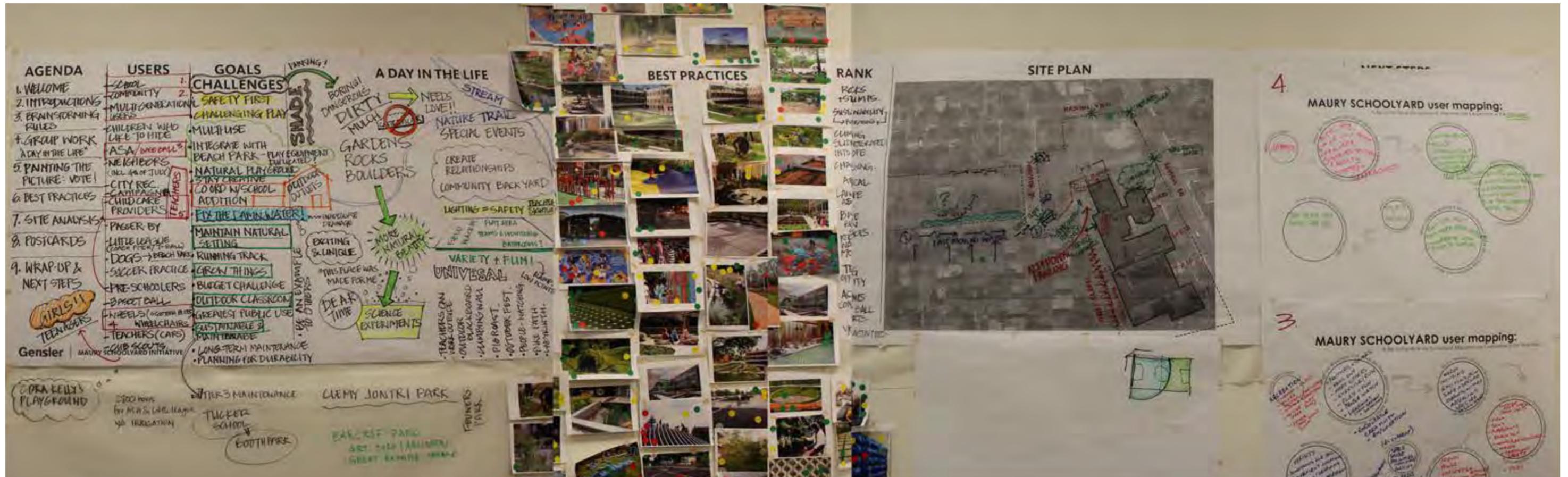


VISIONING SESSION BANNER

UNDERSTANDING THE PROCESS

Throughout the course of the visioning session the information shared was documented on a banner pinned up to the wall for all to see. This was a graphic way of catching key words, phrases and taking notes.

THE ATHLETIC SPACES ARE KEY
 LESS HARDSCAPE, MORE SOFTSCAPE
 MANY STAKEHOLDERS
 GREEN SPACE FOR USE, NOT SHOW
 FLEXIBLE AND EFFICIENT SPACES
 PROMOTE ACTIVITY IN ALL SEASONS AND TIMES OF DAY



CONCLUSIONS

We must design a schoolyard that...

DIVERSE
EDUCATIONAL
AUTHENTIC
FUN
Innovative

creates a platform for creativity and innovation

celebrates the Kids!

promotes health and wellness.

embodies a playful, fun and vibrant spirit.

provides a place of curiosity

Through...

ELEMENTS AND PROGRAMS THAT ALLOW FLEXIBILITY - A MULTI PURPOSE SPORTS FIELD

LAYERING IN ELEMENTS OF NATURE INTO THE DESIGN AND PROGRAMMING

STRONG EDUCATIONAL COMPONENTS THAT TEACH AS THEY FACILITATE HEALTHY LIFESTYLE PRACTICES
MAKING HEALTH AND WELLNESS FUN, ENGAGING AND PART OF A DAILY ROUTINE

LEVERAGING EVERY ELEMENT , PROGRAM AND SPACE TO DEMONSTRATE THAT SPIRIT EFFICIENTLY

PROVIDING DESTINATIONS THAT ARE ABOUT CREATIVITY AND SPACES THAT FOCUS ON FACILITATING
INTERACTION

gLAB



Einstein played Mozart.
Dali spied a bee.
Martha Graham danced a stroke of red paint.

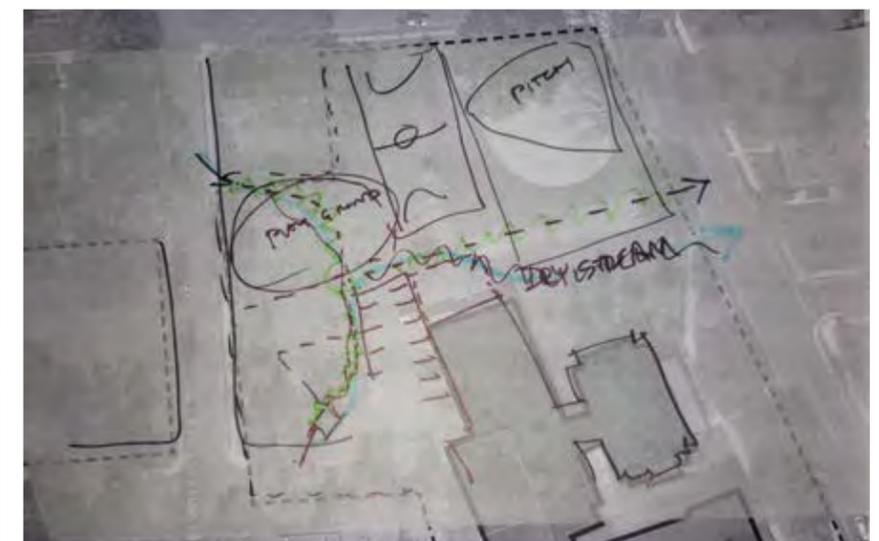
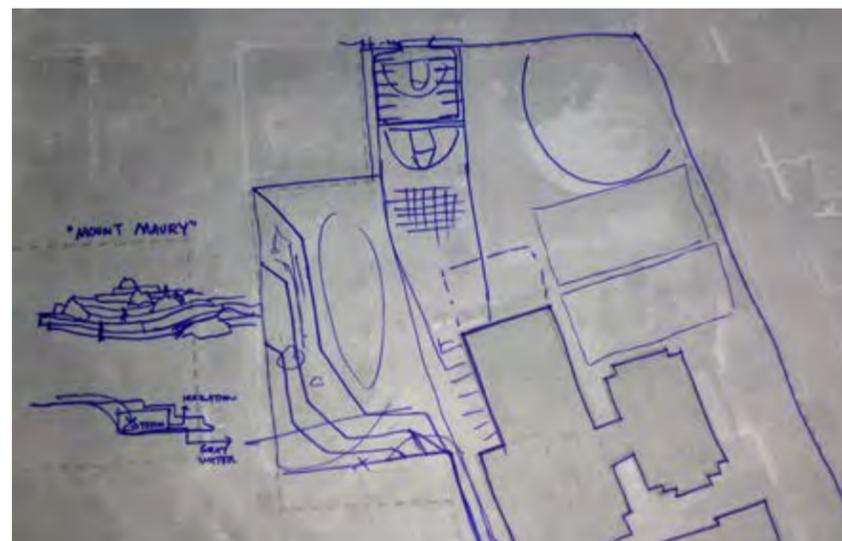
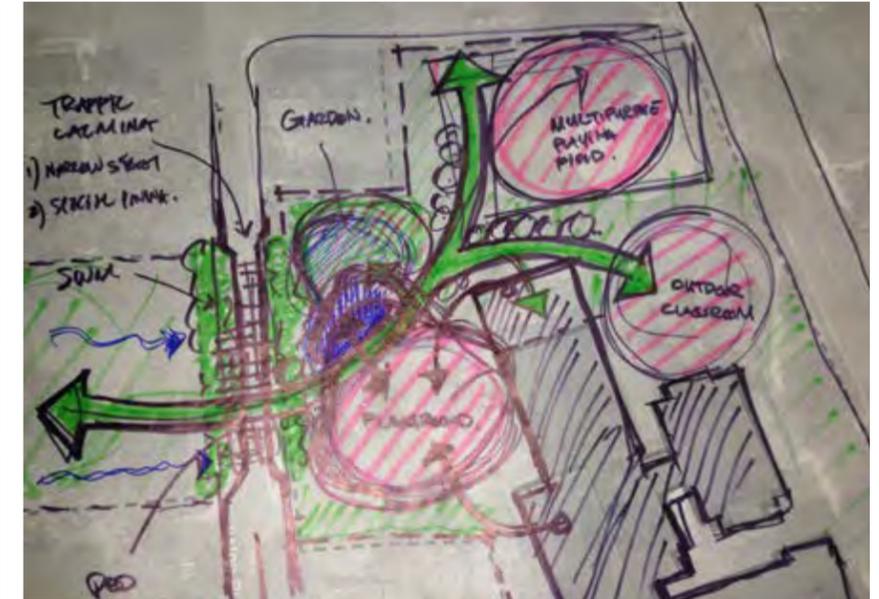
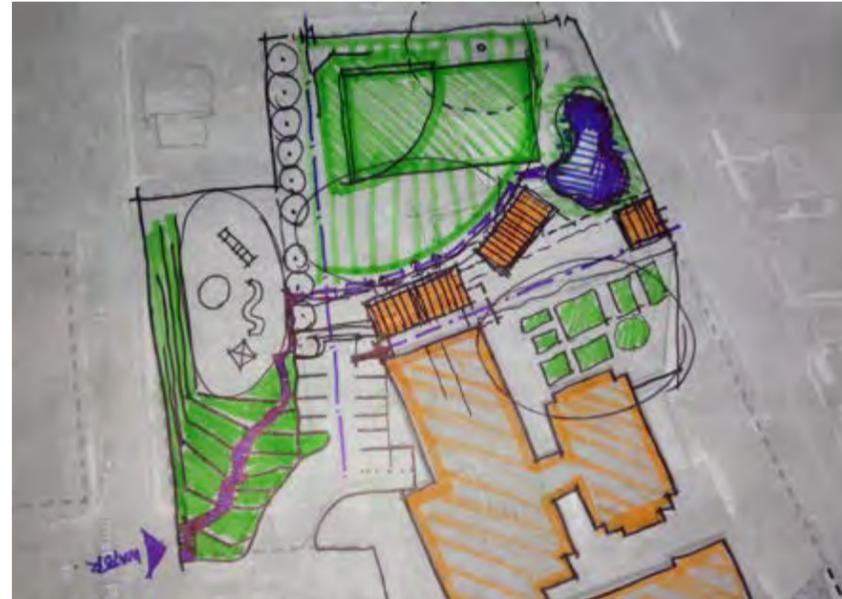
gLAB is an inter-disciplinary cross-studio brainstorming charette unique to Gensler. Everyone is encouraged to attend. Bring your trace rolls, pens + ideas.



gLAB CONCEPTS

LET'S SKETCH !!!

20 energetic designers from Gensler and 9 participants from some of the stakeholder groups including the School Board, Maury Schoolyard Initiative, City of Alexandria department of recreation, Parks and Cultural Activities and City of Alexandria Public Schools gathered in the Gensler DC office to participate in the gLAB.





The New Schoolyard





The New Schoolyard

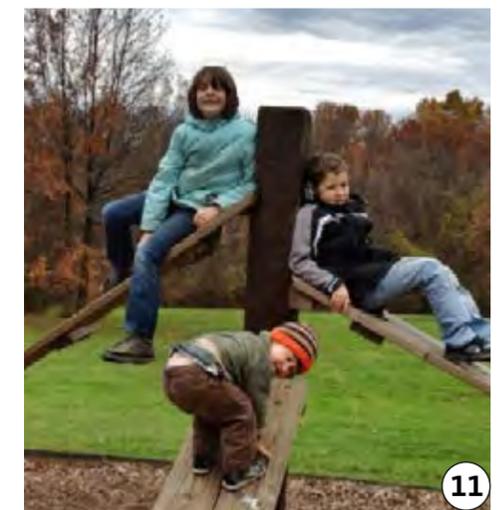


KEY

- ① URBAN FARM
- ② OUTDOOR CLASSROOM - RAMP AND PLANTED TERRACE
- ③ COMBINATION SPORT FIELD
- ④ HALF COURT BASKETBALL - PERVIOUS PAVEMENT
- ⑤ PLAYGROUND - RUBBER SURFACE
- ⑥ RAIN GARDEN (FUTURE SCHOOL ADDITION)
- ⑦ UNDERGROUND CISTERN (DASHED LINE)
- ⑧ PERVIOUS PARKING
- ⑨ NATURE WALK - 1/6 MILE (WHEELS APPROPRIATE)
- ⑩ SHADE STRUCTURE
- ⑪ SATELLITE PLAY STATIONS
- ⑫ EXISTING TREES TO REMAIN
- ⑬ BUILDING MOUNTED LIGHTING
- ⑭ NATURAL PLANTING TERRACES



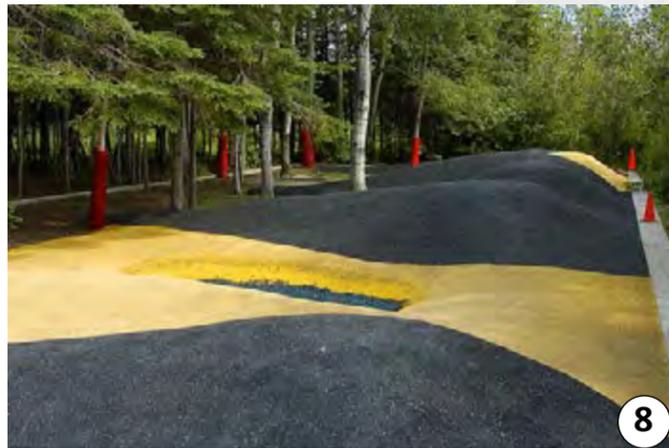
Activity



Circulation



8



8

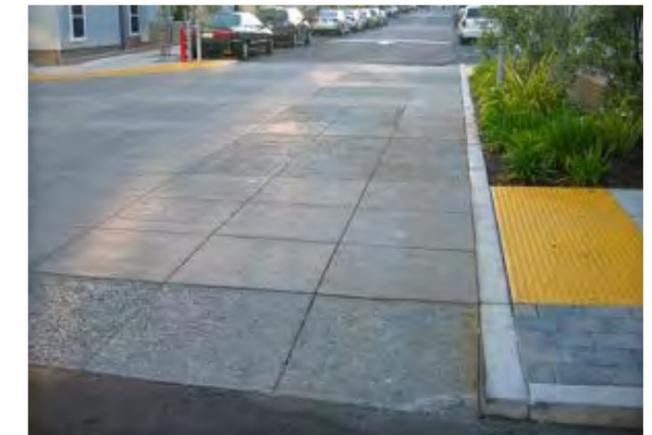


KEY

- ① SHADE STRUCTURE
- ② NEW SCHOOLYARD ENTRANCES
- ③ TRAFFIC CALMING SIGNS
- ④ CONTINUOUS RAISED CROSSWALK
- ⑤ GAME SEATING
- ⑥ SATELLITE PLAY STATIONS
- ⑦ FENCE
- ⑧ FUN ZONE
- KID PLAY NODES
- PARENT GATHERING NODES

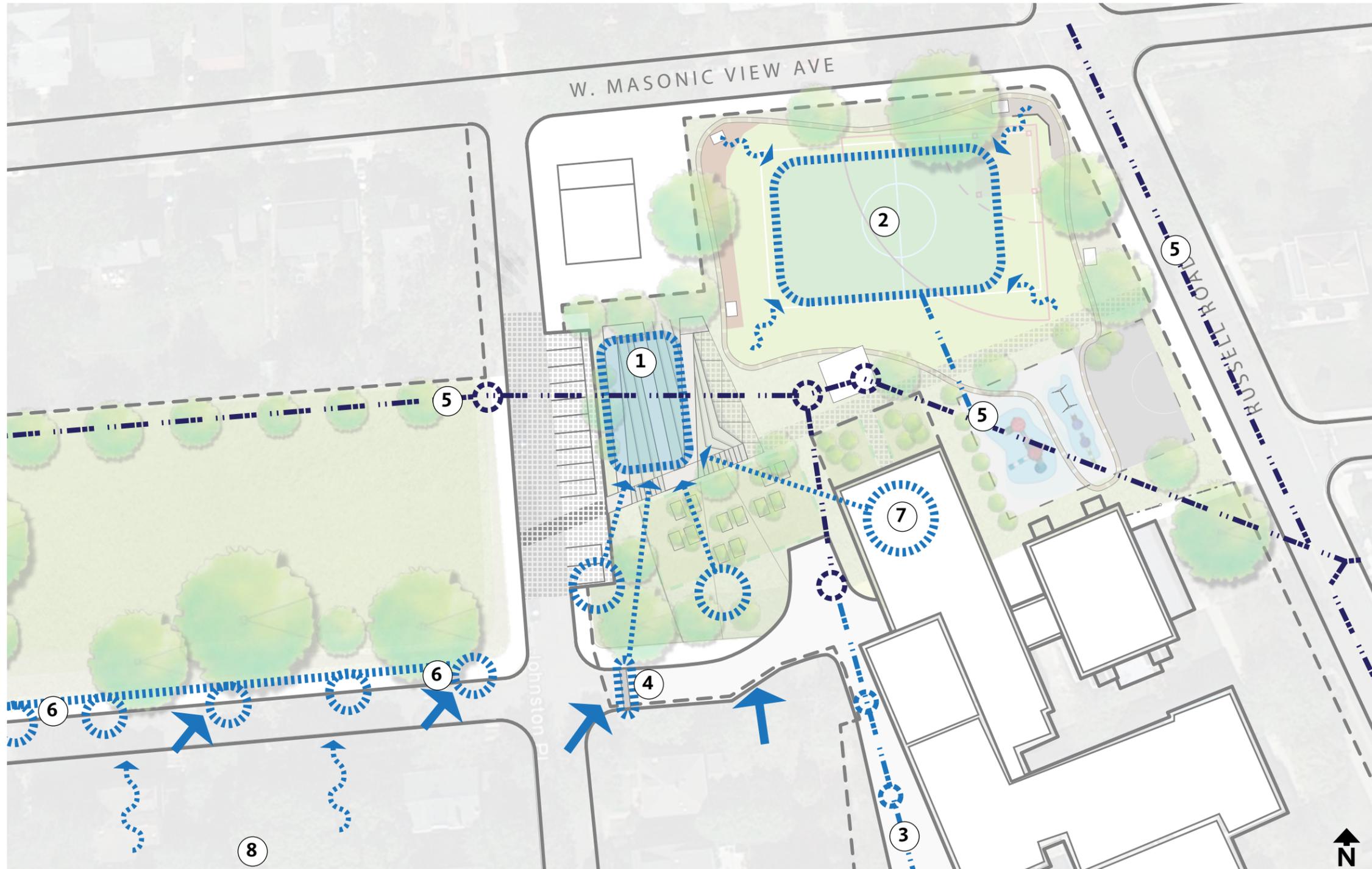


MAXIMUM VISIBILITY TO PLAY AREAS FROM SHADE STRUCTURE



TRAFFIC SLOWING PAVING TRANSITION

Site Drainage



KEY

- ① STORM WATER RETENTION CISTERN - STORM WATER QUALITY AND QUANTITY CONTROL
- ② INTEGRATED STORM WATER RETENTION INTO FIELD BASE
- ③ NEW STORM WATER COLLECTION LINE & INLETS
- ④ NEW TRENCH DRAIN
- ⑤ EXISTING STORM LINE
- ⑥ SIDEWALK STORM WATER CATCHMENT AREAS
- ⑦ ROOFTOP RAINWATER COLLECTION
- ⑧ RAINWATER RUN OFF FROM ADJACENT RESIDENCES



PLANTING INTEGRATED SIDEWALK STORM WATER CATCHMENT CATCH WATER BEFORE IT GETS ON THE SITE

MISSION STATEMENT

Create a dynamic vibrant schoolyard that engages a diverse user group and serves the recreational and programmatic needs of students, local residents, community, and visitors. The schoolyard will support messages of health and wellness as well as environmental sustainability, and will serve to achieve the maximum potential of the space and the students who use it.



City of Alexandria, Virginia

MEMORANDUM

DATE: JANUARY 16, 2014

TO: PARK & RECREATION COMMISSION

ITEM: FACILITY & OUTDOOR MAINTENANCE & USE AGREEMENT
2014 REVISION - UPDATE

ISSUE: The City is in process of developing a new Memorandum of Understanding (MOU) between Alexandria City Public Schools (ACPS), Department of Recreation, Parks and Cultural Activities (RPCA) and other City Agencies regarding grounds maintenance and shared facility use at ACPS school properties. This memorandum, herein, is the first of monthly updates to the Commission. A final draft of the MOU will be provided to the Commission for their review.

RECOMMENDATION: That the Commission receives the staff memorandum and materials as an information update.

BACKGROUND: In 1997, City of Alexandria's City Manager and Superintendent of ACPS adopted an MOU, which outlined the shared maintenance roles and responsibilities for the two organizations. This agreement was instrumental in streamlining many duplicate services and efforts. The MOU was updated in 2008 and again in 2010 to correct numerous ambiguous areas. After identifying shortfalls in the current MOU (2010); an RPCA/ACPS internal work group was formed to review and propose revisions to the MOU. Over a period of approximately eighteen months beginning in late 2012, the group met, discussed, and proposed significant revisions including structural changes to ensure cost control and accountability. Unlike previous MOUs, the new MOU will contain a separate appendage document, an agreement covering shared use of athletics facilities between RPCA Recreation Services and ACPS.

SCHEDULE FOR MOU DRAFT REVIEWS AND APPROVALS:

- January 13, 2014
RPCA internal works session: Shared Facilities Use (Recreation Services);
- January 14, 2014
Initial draft review/work session: ACPS, RPCA, T&ES, and DGS;
- February 15, 2014
Distributed to City Manager's office (D. Collins), City Attorney, and City agencies for review;
- February 21, 2014
Distributed to Parks and Recreation Commission for review;
- March 1, 2014
Submittal to City Manager and School Board for approvals;
- March 30th
Targeted implementation.

STAFF: David H. Ghezzi, Architect; Park Planning, Design+Capital Development
James Nichols, Division Chief; Park Operations
Oscar Mendoza, Division Chief; Park Operations

MEMORANDUM

DATE: JANUARY 16, 2014

TO: PARK AND RECREATION COMMISSION MEMBERS

**FROM: WILLIAM CHESLEY, DEPUTY DIRECTOR
RECREATION SERVICES DIVISION**

**SUBJECT: JANUARY 16, 2014 COMMISSION MEETING ITEM VI-A
RECREATION PROGRAMS AND SERVICES REPORT**

Youth Activities

- We held the Titans Youth Football Awards Ceremony at TC Williams High School on Sunday, November 24. More than 350 parents and Titan football program participants attended the event. Honorees selected by the Fairfax County Youth Football League (FCYFL) for induction in the Fairfax County Youth Football Program Hall of Fame include two of our youth participants and volunteer coach Julius Moultrie. Coach Moultrie retired as a volunteer coach of Alexandria youth football and basketball teams after 43 years of service. FCYFL will hold the Hall of Fame Banquet in March 2014.



- The Girls Volleyball Program concluded with championship matches on Sunday, December 15, 2013 at Bishop Ireton High School. The program served girls 9 to 14 years

old in the two divisions and consisted of 16 teams (up by one team from 2012 program) and 220 girls (up by 21 girls from 2012).



- The 2014 Winter Youth Basketball League season began on January 11 and will run through March 15. We have 115 teams and 1,075 youth (up by 11 youth from 2012 program) enrolled in the program.
- We held our annual Holiday Cheerleading Invitational Competition on Saturday, December 14, 2013 at T.C. Williams High School. The competition featured cheerleading teams from the neighborhood recreation centers (Charles Houston, Mount Vernon and William Ramsay Recreation Centers) as well as teams from Forestville Boys and Girls Club, Gainesville Youth Club, Vienna Youth Cheer, Ft. Belvoir and Ft. Hunt Youth Club. The cheerleading teams competed in five divisions and performed very well in front of the estimated 1,100 people in attendance.



- The Youth Sports Section collaborated with ASA to implement indoor soccer clinics at the Charles Barrett, Charles Houston, and Cora Kelly, Mt. Vernon, Nannie Lee, Patrick

Henry and William Ramsay centers. The clinics will run on Saturdays and Sundays through February 2014.

- Mayor Euille requested the City and Schools Staff Work Group (CSSG) to consider implementing First Lady Michele Obama's "Let's Move" initiative in the schools and/or recreation centers. RPCA was designated the lead agency on this effort. The initiative has to connect physical fitness with nutrition (healthy eating, etc.). We are collaborating with the Health Department and ACPS (the food and snack program and PE Department) on this initiative.
- The "Summer of Smiles" brochure will be available online and in City facilities this month. This brochure is summer program specific and includes all of our 2014 youth summer programming information.
- We held several meetings with ACPS and representatives from the Jefferson-Houston community and plan to conduct surveys to determine programming we will offer at Jefferson-Houston when the new school opens. Staff will meet with the school's PTA in January to get more input.

Adult Activities

- The fall Adult Sports 2013 Leagues (Coed Soccer, Coed Softball, Coed Volleyball, Men's Softball and Men's Basketball) completed play in early December. The fall program consisted of 15 Coed Soccer teams, 28 Coed Softball teams, 5 Coed Softball 3 Outs League teams, 11 Coed Volleyball teams, 15 Men's Softball teams and 8 Men's Basketball teams. Adult sports fall program enrollment totaled 1,151 participants in 2013, up from 927 participants in the 2012 fall program. The number of fall adult teams increased by three teams in 2013 (74 in 2012 to 77 in 2013). The winter adult sports program began on January 6. We have 37 winter league teams (men's basketball and coed volleyball), slightly down from last year's winter league team total. We did not get enough teams to run a winter women's basketball league or a pre-season men's basketball league this year.
- Cora Kelly Recreation Center is running a ten-team adult indoor men's soccer league this winter.
- The drop-in Pickle ball program held at Charles Houston continues to be popular and runs on Thursdays and Friday from 9 am to 12 noon. Pickle ball play expanded to include the second and fourth Sunday of each month. Playing time is from 3 p.m. to 4:30 p.m. It is free for residents and \$8 per visit for non-residents.
- Senior Program staff collaborated with the Successful Aging Committee to provide an annual holiday party for senior participants at the Adult Day Health Center, St. Martin's and Charles Houston Senior Centers, Mt. Vernon and Cora Kelly Recreation Centers, and the Claridge House on Friday, December 15 at the First Baptist Church. The party was a huge success with over 175 seniors in attendance. The highlights of the day were the Potomac High School Choir who provided the entertainment with a variety of holiday tunes and a visit from Santa that brightened everyone's spirits. Seniors enjoyed a full meal consisting of baked chicken, mashed potatoes, green beans and stuffing.

Recreation Centers

- Enrollment in the 2013-2014 (school year) after school program as of December 31, 2013 is 1,211 children compared to 1,248 children at the same time last year. The chart below provides comparative program data over the past several years.

FY-12 through FY-14 SUMMER/SCHOOL YEAR MEASURES

	FY-14 Actuals Summer 2013	FY-14 School YTD 12/31/13	FY-13 Actuals School YTD 12/31/12	FY-13 Actuals Summer 2012	FY-13 Actuals School Year	FY-12 Actuals Summer 2011	FY-12 Actuals School Year
Registration Fee	\$50	\$300	\$250	\$50	\$250	\$25	\$50
Public satisfaction with OSTP	92%	Not yet available	N/A	95%	92%	90%	90%
Number of OSTP Registrations	1,373	1,211	1,248	1,422	1,307	1,213	1,430
OSTP Revenue	\$54,352	\$253,852	\$170,721	\$32,067	\$218,547	\$28,171	\$60,257
Amount of Fee Assistance (Discounts)	\$13,798	\$84,955	\$67,897	\$3,870	\$73,673	\$2,245	\$7,380
Amount of Fees Charged	\$68,622	\$357,350	\$297,515	\$36,205	\$310,256	\$30,930	\$71,200

- We developed a new programming model for our recreation centers based on our cost recovery philosophy and model. We are moving towards a program and service delivery model where the focus for Chinquapin, Charles Houston and Lee Center will be required to generate programming to achieve a higher cost recovery than William Ramsay, Nannie Lee, Mount Vernon and Cora Kelly Recreation Centers. We will provide more information in the near future.
- We are working with ASA to relocate the operation from Lee Center to Chinquapin. We are planning to use the space vacated by ASA for our customer service center. We will complete the transition by March 2014.
- Charles Houston Recreation Center facilitated ARHA’s third annual Winter Wonderland event. The event spanned three days and culminated with a toy giveaway event on December 18 in which volunteers distributed more than 3,000 toys to more than 1,000 children and families.
- Charles Houston Recreation Center hosted a “Lunch with Santa” for Teens who volunteer and participate in center programs. Fifteen teens were recognized at a lunch for their

exceptional participation at the center. Center staff and advisory council members along with the teens shared a lunch of pizza, desserts and drinks while listening to music and taking pictures in Santa's chair in the Winter Wonderland decorated gym where a major City toy give-away program had been hosted previously for youth residing in public housing. The teens were also awarded gifts including gift cards, ipods, basketballs, jewelry and other items that had been donated to the center for distribution to youth.

- Mount Vernon Recreation Center staff held their annual holiday event on December 13. The event consisted of dance and musical performances by youth participants from the center's after school program.



Aquatic Program

- General Services is working with the contractor to complete the Chinquapin renovation work. The main entry storefront system and two skylights (with UV shade) on the mezzanine level are pending.
- Chinquapin offered an abbreviated fall class program due to the renovation. We offered 22 youth learn to swim classes. Some classes did not meet their maximum enrollment, but other learn to swim classes were enrolled beyond the max number of participants.

Other

- The Children, Youth and Family Collaborative is reviewing input from the public on the draft youth master plan. The Commission plans to present the youth master plan to City Council for approval in 2014.

City of Alexandria, Virginia

MEMORANDUM

DATE: JANUARY 13, 2014

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: DINESH TIWARI, DEPUTY DIRECTOR - PARK OPERATIONS
RECREATION, PARKS AND CULTURAL ACTIVITIES,

THROUGH: JAMES SPENGLER, DIRECTOR, RPCA

SUBJECT: PARK OPERATIONS UPDATE – ITEM VI-B

1. Natural Resources Management:

- American Chestnut Ecological Restoration Planting at Dora Kelley Nature Park -- On December 13th, the Ford Nature Center and RPCA's Natural Resource Division, along with the Friends of Dora Kelley Nature Park and Earth Sangha, co-sponsored the planting of 20 American Chestnut (*Castanea dentate*) saplings in Dora Kelley Nature Park as part of an ecological restoration project. In Alexandria, American Chestnut is rare, and is known to occur in only 3 locations (all near each other at the western edge of the City): Dora Kelley Nature Park, Rynex Natural Area, and the Winkler Botanical Preserve. Several non-native invasive White Mulberry and Bradford Pear trees were removed from the planting area prior to the installation of the new saplings, in order to give the new trees the best chance for survival. Additional American Chestnut trees are also being planted at RPCA's Rynex Natural Area, as well as at sites in Arlington and Washington D.C. as part of this cooperative program (total of 90 trees). See photos below.



For comparison, and as a reminder of how dominant the American Chestnut used to be in our forests, see the photo below.



**Lumberjacks stand beside old-growth American Chestnut trees in North Carolina c. 1909/1910.
Photo courtesy Forest History Society, Durham, North Carolina.**

- Environment and Sustainability Management System (ESMS) – RPCA is going through a year-long process to establish an Environmental and Sustainability Management System (ESMS) throughout all of its operations. An ESMS is a set of management processes and procedures that allow an organization to analyze, control, and reduce the environmental impact of its activities, products, and services, and to operate with greater efficiency and control. The program is carried out through the EMS Institute led by Virginia Tech, and meets the ISO 14001 EMS requirements. Staff completed first of the four required ESMS workshops and related requirement in December, 2013.
- Assessment of Unusual Plant Community Along Old Cameron Run – Staff worked cooperatively with Ecologists from the VA Dept. of Conservation and Recreation (Division of Natural Heritage) to evaluate an ancient oxbow channel and alluvial levee forest, which is a remnant of the original Cameron Run Channel floodplain which existed prior to the channelization of Cameron Run by the U.S. Army Corps of Engineers. This is an uncommon plant community which exhibits an interesting assemblage of species. Virginia DCR has added this location to its inventory of valuable natural assets.

2. Urban Forestry Management:

- Fall Tree Planting - Staff completed Fall Tree Planting, during which 225 new trees were installed. About 80% of the trees we plant are replacements for ones that were removed because they were dead or were in severe decline.

- Holiday Lights - Our contractor is providing maintenance on the holiday lights that are installed in approximately 210 trees along the King Street corridor. Damaged light string on the tree trunks were inspected by staff and reported to the contractor for repairs or replacement.

3 **Horticulture/Landscaping Program:** Although landscaping work drops off significantly during the winter, we do perform some maintenance tasks and make preparations for the next growing season. Activities such as leaf removal, applying mulch to certain areas, placing orders for materials, and planning improvements to beds are off-season tasks. Additionally, items such as preparing the community garden plots for next year, maintenance of our nursery site on Payne Street, and preparing equipment for another growing season are performed while the weather is cold. Our staff also attends training sessions and renews their certifications during this time of year.

4 **Jerome “Buddie” Ford Nature Center:** The staff of the Jerome “Buddie” Ford Nature Center conducted 31 interpretive programs in December, which were attended by 330 participants. Programming highlights and other activities are described below:

- St. Rita’s Homeschoolers Enjoy a Program about Coral Reefs --



Children from St. Rita’s homeschool group visited the Nature Center to learn about oceans and coral reefs. The children were fascinated by how divers once explored the ocean floor wearing heavy brass helmets and weighted lead boots. The program provided a discussion on some of the interesting creatures that inhabit earth’s oceans - from delicate seahorses to whale sharks. The children were also shown some of the Nature Center’s beautiful seashell collection.

- Terrarium Workshop (Birthday Party Program) – A good example of the revenue-generating programming offered by the Nature Center is the Terrarium Workshop we provided last month as part of a Birthday Party event. Naturalist Jane presented information on the history of terrariums prior to the girls creating their own terrariums in a fun workshop. The girls also enjoyed seeing many of the Nature Center’s animals up close. See photos below.



- **Additional programs hosted by the Naturalist staff during December:**

- Two weekend children’s nature programs were conducted during December; “Owl Prowl” (see photo below) and “Nature Prepares for Winter.”
- Naturalist Jane’s monthly “Little Adventures” series introduced young attendees to world of “Senses.” The children learned about their five senses and how other animals have unique senses, some of which are very different from ours.
- Ten impromptu tours of the Nature Center were also provided to visitors by the Naturalist staff during December.
- The Winter 2013 edition of the Nature Newsletter was completed and emailed out to approximately 300 families in December. A link to the Newsletter was also placed on the Nature Center’s page of the City website.



Young Naturalists learn while having fun at the Nature Center

- **Volunteers and Interns** – A total of 13 volunteers, interns, and community service workers collectively provided 66 service hours during the month of December. The Nature Center Director was responsible for making work assignments and documenting those service hours.

5. Park Maintenance and Operations:



Staff installing ceramics at Charles Houston Community Center



Staff responded to snow/ice cleaning from Sidewalks and Parking areas at Metro Stations, Schools and public places

- Continuing inspecting and monitoring irrigation system looking for damage created by recent cold weather
- Annual Preventive Maintenance (PM) routine for all Park Operation Equipment began in January. The PM routine include regular service (PMA), general inspection (PMB) and corrective maintenance (PMC)
- Simpson Dog Park slope renovation began in January. Project includes, Project includes removal of exposed aggregate, grading the slope, installation of erosion control fabric, replenishing stone dust and installation of benches.
- Staff assumed the responsibility for the maintenance of the new Potomac Yard Park.
- Staff is performing seasonal restorations of the picnic areas including painting grills, picnic benches and pressure washing the pavilions; cleaning and restoring restrooms; checking and restoring other park furniture; seasonal trimming of brush along the trails
- Staff is repairing signs and installing new park signage, including way finding signs in Potomac Yard / Simpson, and Park Regulatory Signage (Citywide).
- Conducted Driver Safety training for nearly 20 staff members
- Cityworks (work order management system) has been fully implemented for the daily operations of Park Maintenance

City of Alexandria, Virginia

MEMORANDUM

DATE: JANUARY 16, 2014

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: JACK BROWAND, DIVISION CHIEF *Jack Browand*
MARKETING, SPECIAL EVENTS & WATERFRONT OPERATIONS
RECREATION, PARKS & CULTURAL ACTIVITIES

SUBJECT: PARK AND RECREATION COMMISSION: ITEM VI-C
MARKETING, SPECIAL EVENTS & WATERFRONT OPERATIONS
UPDATE

Waterfront Plan Implementation

For up to date information and news on Waterfront Implementation Activities, visit <http://www.alexandriava.gov/Waterfront>.

Waterfront Community Meeting #3

The third community meeting will be held at the George Washington Middle School Cafeteria, 1005 Mt. Vernon Avenue on Tuesday, January 21 at 6:30 p.m. This meeting is part of the [Waterfront Landscape and Flood Mitigation Community Meeting Series](#) which began in October 2013 and will be an interactive meeting with the public, the City, and the City's two consultant teams for the Waterfront Landscape and Flood Mitigation Design project, [The Olin Studio](#) and [URS Corporation](#). The meeting will provide a forum for the public to share its input and comments on draft refinements to the illustrative concept design which depicts parks, public space and flood mitigation measures included in the approved [Waterfront Small Area Plan](#).

Playground at Buchanan Park proposed to be named in honor of Leatrice Byrd

On February 11, 2014, City Council will receive the recommendation from the City Naming Committee to name the new playground in the redesigned Buchanan Park (diagram attached) in honor of Leatrice Byrd. Leatrice Byrd lived her life as devoted mother always putting her children and those in the neighborhood first. She lived a selfless life receiving happiness and joy by doing for others. The recommendation will be scheduled for public hearing and City Council adoption on Saturday, February 23, 2014.

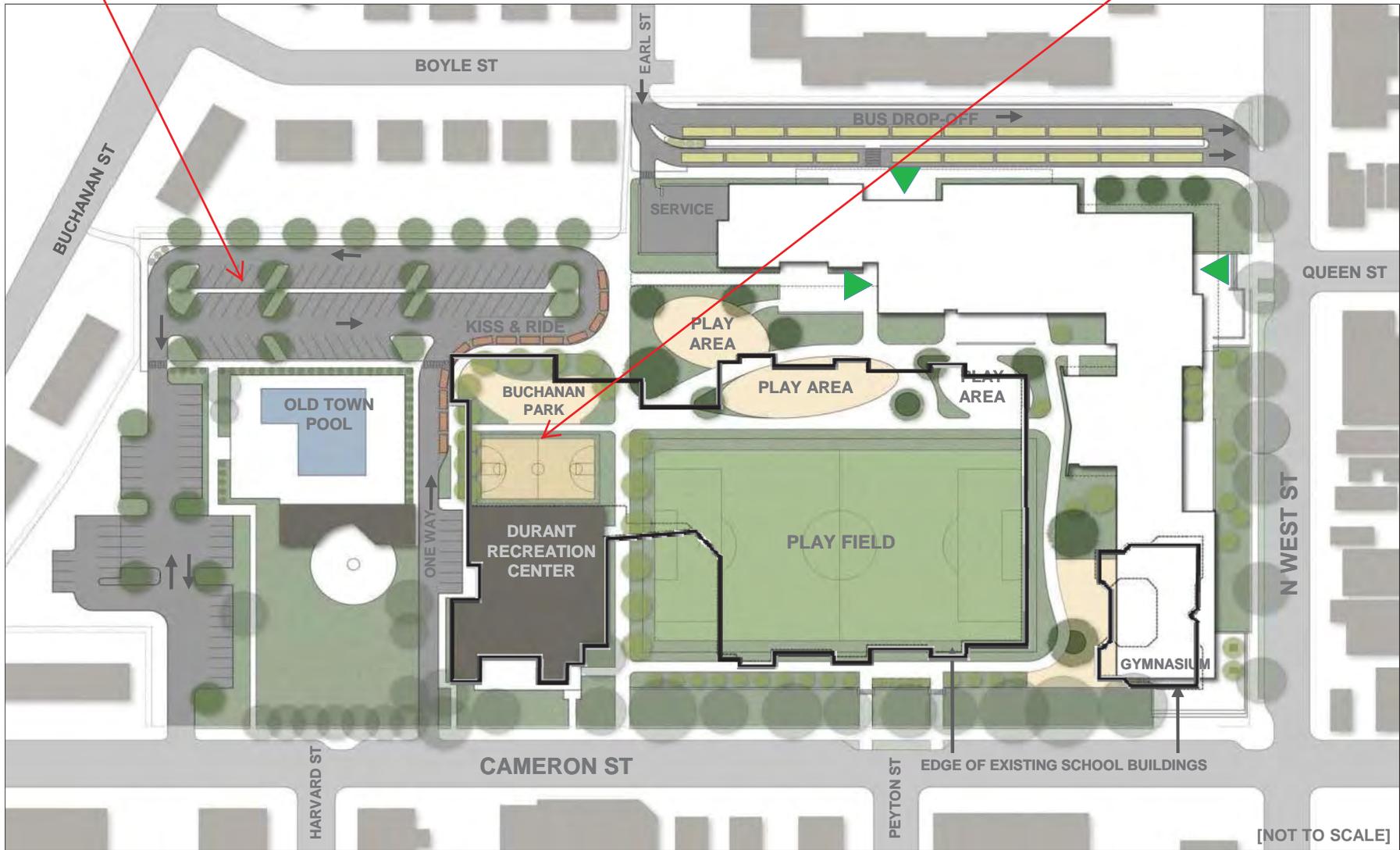
Special Events FY 2013 Annual Report

In FY 2013, the Office of Special Events managed 164 individual events and activities held on 199 days from July 1, 2012 through June 30, 2013. More than 370,000 visitors participated. See attached FY 2013 Special Events Annual Report.

Buchanan Park
Previous Location

Buchanan Park
New Location

DESIGN PROCESS UPDATE: COMMUNITY SITE PLAN SELECTION – MARCH 26





Special Events for Fiscal Year 2013

Number of Special Events for Fiscal Year 2013: 163

July 1, 2012 - June 30, 2013

Number of Special Event Dates for Fiscal Year 2013: 199

ID Event	Type	Date	Location	Address	Sponsor	Fiscal Year	Est. Attendance	No. of Days
1. 164 First Thursday - Main St. 4th of July "Staycation"	Small Event (<1,000)	7/5/2012	Mt. Vernon Avenue		DRBA	FY13	200	1
2. 88 Independence Day Chefs as Parents	Small Event (<1,000)	7/7/2012	Christmas Attic	106 Sout Union Str	Virtue Feed & Grain	FY13	500	1
3. 154 Annual USA/263th Alexandria Birthday Celebration	Large Event (>5,000)	7/7/2012	Oronoco Bay Park	100 Madison Stree	City of Alexandria DRPCA	FY13	25,000	1
4. 177 Canal Center Plaza Concerts 2012	Concert	7/11/2012	44 Canal Center Plaza		Ciyt of Alexandria DRPCA	FY13	200	3
5. 170 Music at Twilight Concerts 2012	Concert	7/12/2012	John Carlyle Square Park	300 Carlyle Street	City of Alexandria DRPCA	FY13	500	4
6. 140 Comcast Outdoor Film Festival	Medium Event (1,000-5,000)	7/13/2012	Waterfront Park	1A Strand Street	City of Alexandria	FY13	1,000	1
7. 49 OCC / Trusted Choice Choppes Public Unveiling	Small Event (<1,000)	7/19/2012	Waterfront Park	1A Prince Street	Trusted Choice, Inc.	FY13	250	1
8. 50 Annual Christmas in July on Union Street	Small Event (<1,000)	7/21/2012	Businesses on Union Street		The Christmas Attic & Union Street Businesses	FY13	1,000	1
9. 165 Cinema Del Ray 2012	Small Event (<1,000)	7/21/2012	Mt. Vernon Recreation Center		DRBA	FY13	200	4
10. 141 Civil War Camp Day and Skirmish	Medium Event (1,000-5,000)	7/23/2012	Fort Ward Park	4301 West Braddo	City of Alexandria Office of Historic Alexandria	FY13		1
11. 142 Annual Arlandria Chirilagua Festival	Small Event (<1,000)	7/29/2012	Four Mile Run Park	3700 Commonwea	Tenants and Workers United	FY13	10,000	1
12. 384 Arlandria Chirilagua Festival	Large Event (>5,000)	7/29/2012	Cora Kelly School and Recreation Center	25 West Reed Ave	Tenants and Workers United	FY13	5,000	1
13. 167 First Thursday - Art & Fashion on the Avenue	Small Event (<1,000)	8/2/2012	Mt. Vernon Avenue		DRBA	FY13	200	1
14. 121 Friendship Firehouse Festival	Medium Event (1,000-5,000)	8/4/2012	Friendship Firehouse - 107 S. Alfred Street		Friendship Veterans Fire Engine Association	FY13	1,000	1
15. 246 Steve Thompson 8K	Race	8/7/2012	Four Mile Run Park	3700 Commonwea	DC Road Runners Club	FY13	200	1

ID	Event	Type	Date	Location	Address	Sponsor	Fiscal Year	Est. Attendance	No. of Days
16.	46 Alexandria Irish Festival	Large Event (>5,000)	8/11/2012	Waterfront Park	1A Prince Street	The Ballyshaners, Inc.	FY13	10,000	1
17.	145 DiverseCity Alexandria Multicultural Fest	Small Event (<1,000)	8/15/2012	Four Mile Run Park	3700 Commonwea	City of Alexandria	FY13	500	1
18.	42 St. Anthony's Day School End of Year Celebration	Small Event (<1,000)	8/16/2012	Montgomery Park	901 North Royal St	St. Anthony's Day School	FY13	500	1
19.	45 One Love Festival	Medium Event (1,000-5,000)	8/18/2012	George Washington Middle School	1005 Mount Verno	Operation H.O.P.E. 503, Inc.	FY13	2,000	1
20.	143 Cambodian Community Day	Medium Event (1,000-5,000)	8/19/2012	Ben Brenman Park	4800 Brenman Par	Cambodian Community Day Committee	FY13	3,000	1
21.	146 Annual Old Town Doggie Walk	Small Event (<1,000)	8/30/2012	Market Square - 301 King Street		Capitol Heel and Partnership for Healthy Alexandria	FY13	500	1
22.	53 Crisis Intervention Team (CIT) Awards Cookout	Small Event (<1,000)	9/6/2012	3600 Wheeler Avenue		Alexandria Police Department	FY13	300	1
23.	64 Fashion's Night Out	Small Event (<1,000)	9/6/2012	Helen Miller/Bernard Hunter Park Corner of King & Fayette Streets	224 North Fayette	Visitors Alexandria Co Out Associaion	FY13	200	1
24.	166 First Thursday - Discover Del Ray	Small Event (<1,000)	9/6/2012	Mt. Vernon Avenue		DRBA	FY13	200	1
25.	57 Supper Under The Stars	Small Event (<1,000)	9/7/2012	1806 King Street		Old Town Business and Professional Association	FY13	100	1
26.	34 Annual Alexandria King Street Art Festival 2012	Medium Event (1,000-5,000)	9/8/2012	King Street from S. Union St to North Washington Street		Howard Alan Events	FY13		3
27.	74 Crab Boil Block Party & Chefs as Parents	Small Event (<1,000)	9/8/2012	Christmas Attic	106 Sout Union Str	Virtue Feed & Grain	FY13	100	1
28.	119 Alfred Street Baptist Church 2012 Cookout	Medium Event (1,000-5,000)	9/9/2012	Oronoco Bay Park	100 Madison Stree	Alfred Street Baptist Church	FY13	1,000	1
29.	225 Arlandria Chirilagua Housing Cooperative Party	Small Event (<1,000)	9/9/2012	Arlandria Cooperative Housing Apartment - 3918 Bruce Street, Alexandria VA		Arlandria Chirilagua Housing Cooperative	FY13	250	1
30.	52 ARHA Stars Playground Reconstruction Build	Small Event (<1,000)	9/11/2012	500 Block of N. Royal Street & N. Fairfax Street		ARHA	FY13	600	1

ID	Event	Type	Date	Location	Address	Sponsor	Fiscal Year	Est. Attendance	No. of Days
31.	87 City's Annual Naturalization Day	Medium Event (1,000-5,000)	9/11/2012	Market Square (Vola Lawson Lobby-inclement weather)		City of Alexandria	FY13	75	1
32.	247 Alexandria Citizenship Day	Small Event (<1,000)	9/11/2012	Market Square	301 King Street	City of Alexandria	FY13		1
33.	259 September 11 Remembrance Ceremony	Small Event (<1,000)	9/11/2012	Market Square	301 King Street	City of Alexandria	FY13	200	1
34.	48 Alexandria Story Festival	Medium Event (1,000-5,000)	9/15/2012	T.C. Williams High School	3330 King Street	Wright to Read	FY13	1,000	1
35.	51 Annual Hyperemesis Gravidarum - HER 5K	Race	9/15/2012	ations options attached		The HER Foundation	FY13	600	1
36.	62 Music Festival	Small Event (<1,000)	9/15/2012	Four Mile Community Center	4109 Mount Verno		FY13	1,000	1
37.	93 Emily's 5K Run for Fanconi Anemia	Race	9/15/2012	Cameron Run Regional Park/Lake Cook	3699 Eisenhower	Fanconi Anemia Research Fund, Inc.	FY13	300	1
38.	400 Capital Bikeshare Launch Event	Small Event (<1,000)	9/19/2012	Market Square, City Hall		Transportation Environmental Services Dept - City of Alex.	FY13	200	1
39.	409 Bank the Pig	Small Event (<1,000)	9/19/2012	1867 Virginia 7 Alexandria, VA 22314		Eventive Marketing	FY13	6	1
40.	260 The Lenny Harris Corporation	Medium Event (1,000-5,000)	9/21/2012	Other		The Lenny Harris Legacy Corp.	FY13	4,000	1
41.	10 Ragnar Relay Washington D.C.	Race	9/22/2012	Mt. Vernon Trail		Ragnar Events LLC	FY13	350	1
42.	35 Community Outreach Convay of Hope	Medium Event (1,000-5,000)	9/22/2012	Cora Kelly Rec Center		Convoy of Hope / City of Alexandria	FY13	1,000	1
43.	105 Hood Invasions	Small Event (<1,000)	9/22/2012	1300 Block of Madison Street		C.O.F.A.T. Ministries	FY13	100	1
44.	261 METWC Annual Back-2-School Event	Medium Event (1,000-5,000)	9/22/2012	5650 Sanger Avenue		Mentoring Education Together w/ Children	FY13	1,000	1
45.	16 Rock and Stroll	Small Event (<1,000)	9/29/2012	Cameron Run Regional Park/Lake Cook	3699 Eisenhower	Wesley Housing	FY13	750	1
46.	17 Kaleidoscope For Kids	Small Event (<1,000)	9/29/2012	Dr. Oswald Durant Memorial Center	1605 Cameron Str	Access through the Arts	FY13	2,000	2
47.	28 St. Stephens & St. Agnes Fall Family Festival	Small Event (<1,000)	9/29/2012	St. Stephen's & St. Agnes School		St. Stephen's & St. Agnes School	FY13	400	1

ID Event	Type	Date	Location	Address	Sponsor	Fiscal Year	Est. Attendance	No. of Days
48. 102 Global Run/Walk 4 Water	Race	9/30/2012	Cameron Run Regional Park/Lake Cook	3699 Eisenhower	Alexandria Rotary	FY13	400	1
49. 103 Olde Towne Dogge Walke	Small Event (<1,000)	9/30/2012	Waterfront Park	1A Prince Street	Animal Welfare	FY13	1,000	1
50. 29 Domestic Violence Awareness Month Kick-Off	Small Event (<1,000)	10/1/2012	Market Square Stage		City of Alexandria Domestic Violence Intervention Project	FY13	40	1
51. 408 October Fest	Small Event (<1,000)	10/5/2012	Wales Alley, Adjacent to 106 South Union Street Alex. VA		Virtue Feed & Grain	FY13	500	1
52. 15 Art on the Avenue	Large Event (>5,000)	10/6/2012	Mount Vernon Avenue between Bellefonte & Hume	2701 Commonwea	Art on the Avenue	FY13	15,000	1
53. 32 YMCA - Get Your Move On 5K Race	Race	10/6/2012	Cameron Run Regional Park/Lake Cook	3699 Eisenhower	YMCA Alexandria	FY13	150	1
54. 113 Oktoberfest & Chefs as Parents	Small Event (<1,000)	10/6/2012		106 South Union S	Virtue Feed & Grain	FY13	500	1
55. 147 Civil Artillery Program	Small Event (<1,000)	10/6/2012	Fort Ward Museum & Historic Site	4301 West Braddo	City of Alexandria	FY13	500	1
56. 112 Woodrow Wilson Bridge Half Marathon	Race	10/7/2012	Washington Street		Endurance Enterprises, LLC	FY13		1
57. 65 Susan G. Komen Washington DC 3-Day	Race	10/12/2012	Various sidewalks to be determined by committee/Windmill Hill Park	501 South Union S	The Susan G. Komen Foundation, Inc. d/b/a/Susan G. Komen for the Cure	FY13	2,500	1
58. 24 Family Fall Festival	Medium Event (1,000-5,000)	10/13/2012	Armistead L. Booth Park	520 Cameron Stati	Special Events Office/ City of Alexandria DRPCA	FY13	3,000	1
59. 30 Ebenezer/Summerville 10K/5K Walk/Run	Race	10/13/2012	Jones Point Park	100 Jones Point Dr	Ebenezer AME Church	FY13	100	1
60. 79 CTK 5K Fun Run	Race	10/14/2012	Cameron Run Regional Park/Lake Cook	3699 Eisenhower	Christ The King	FY13	50	2
61. 104 Nutella Breakfast Tour	Small Event (<1,000)	10/17/2012	Market Square	301 King Street	Eventive Marketing	FY13	1,400	1
62. 22 National Trademark Expo	Large Event (>5,000)	10/19/2012	600 Dulany Street, Alexandria VA		U.S. Patent and Trademark Office	FY13	15,000	1
63. 23 Alexandria Walk to Fight Breast Cancer	Race	10/20/2012	AMC Hoffman		Department of Community and Human Services	FY13	1,000	1

ID	Event	Type	Date	Location	Address	Sponsor	Fiscal Year	Est. Attendance	No. of Days
64.	21 PTOS & FAPTO Innovation 5K	Race	10/21/2012	VSPTO Campus & Eisenhower Avenue		The Patent and Trademark Office Society	FY13	500	1
65.	26 Alexandria Shelter Walk for Homeless Animals	Small Event (<1,000)	10/21/2012	Market Square	301 King Street	Animal Welfare League of Alexandria	FY13	500	1
66.	248 Bishop Ireton Boosters 5k Race	Race	10/21/2012	Cameron Run Regional Park/Lake Cook	3699 Eisenhower	BI Parent Boosters	FY13	300	1
67.	14 Chefs As Parents	Small Event (<1,000)	10/27/2012	Mount Vernon Recreation Center	2701 Commonwea	VIRTUE Feed & Grain	FY13	100	1
68.	25 Carlyle Funeral/Burial Re-Enactment	Small Event (<1,000)	10/27/2012	Carlyle House, 121 N. Fairfax Street		SG Entertainment Co. dba Footsteps to the Past	FY13	250	1
69.	47 Alexandria Oyster Festival	Small Event (<1,000)	10/27/2012	Oronoco Bay Park	100 Madison Stree		FY13	1,000	1
70.	249 Halloween/Chefs as Parents	Small Event (<1,000)	10/27/2012	Christmas Attic	106 Sout Union Str		FY13	500	1
71.	262 OFA-VA Voter Education Event	Small Event (<1,000)	10/27/2012	Ben Brenman Park	4800 Brenman Par	Organizing for America - VA	FY13	150	1
72.	19 Annual Del Ray Halloween Parade	Parade	10/28/2012	Mt. Vernon Avenue & Mt. Vernon Recreation Fields		Del Ray Business Assoc.	FY13	3,000	1
73.	12 Nightmare on N. Alfred Street	Small Event (<1,000)	10/31/2012	James Bland		ARHA - Charles Houston Recreation Center	FY13	500	1
74.	27 DC Cupcake Battles	Small Event (<1,000)	11/4/2012	Torpedo Factory Plaza & Marina		Tigerlily Foundation / Lefabuleux Events-Event Planners	FY13	200	1
75.	263 Democratic Election Rally	Small Event (<1,000)	11/5/2012	Market Square	301 King Street	Alexandria Democratic Committee	FY13	300	1
76.	18 St. Rita 5K for Education	Race	11/10/2012	Commonwealth @ Cora Kelly Four Mile Run Trail		St. Rita School 5K for Education	FY13	250	1
77.	120 Novemberfest	Medium Event (1,000-5,000)	11/10/2012	Rustico Restaurant	827 Slaters Lane	Neighborhood Restaurant Group III, LLC	FY13	1,500	1
78.	264 MMRF Race For Research 5K	Race	11/11/2012	AMC Hoffman Theatre		Multiple Myeloma Research Foundation	FY13	800	1
79.	118 Run for Shelter 10K	Race	11/17/2012	USPTO / Eisnehower Avenue		Carpenter Shelter	FY13	500	1
80.	11 VTS Turkey Trot	Race	11/22/2012	George Washington Middle School	1005 Mount Verno	Del Ray Business Association	FY13		1
81.	13 Tree Lighting Ceremony	Medium Event (1,000-5,000)	11/23/2012	Market Square	301 King Street	Special Events Office/ City of Alexandria DRPCA	FY13	3,000	1

ID	Event	Type	Date	Location	Address	Sponsor	Fiscal Year	Est. Attendance	No. of Days
82.	8 Santa Clause Comes to Old Town	Small Event (<1,000)	12/1/2012	Wales Alley		Old Town Boutique District	FY13	500	5
83.	149 Scottish Christmas Walk	Large Event (>5,000)	12/1/2012	See Attached Map Historic Old Town Alexandria, The Campalna Center		Campagna Center	FY13	25,000	1
84.	250 Parade of Boats Festival	Medium Event (1,000-5,000)	12/1/2012	City Marina	0 Cameron Street	ACVA	FY13	1,000	1
85.	150 Annual toys for Tots	Small Event (<1,000)	12/2/2012	Lee Center - 1108 Jefferson Street		City of Alexandria, National Capital Area Square , Dance Leaders Association and Washington Area Square Dance Cooperative Area	FY13	200	1
86.	81 Holiday Market in Carlyle (Canceled)	Small Event (<1,000)	12/7/2012	John Carlyle Square Park	300 John Carlyle St	S&B Event Mangement, LLC	FY13		3
87.	151 Holiday Tree Lighting & Luminaries (Canceled)	Medium Event (1,000-5,000)	12/7/2012	Parking lot at Oxford Avenue		Delray Business Association	FY13		1
88.	251 Holiday on the Avenue (Canceled)	Small Event (<1,000)	12/7/2012	Mt. Vernon Avenue		DRBA	FY13		1
89.	152 Civil War Christmas in Camp Open House	Small Event (<1,000)	12/8/2012	Fort Ward Museum & Historic Site	4301 West Braddo	City of Alexandria	FY13	100	1
90.	252 Cheerleader Exhibition	Medium Event (1,000-5,000)	12/8/2012	TC Williams High School		City of Alexandria	FY13	1,000	1
91.	401 Civil Christmas in Camp	Small Event (<1,000)	12/8/2012	Fort Ward Museum & Historic Site	4301 West Braddo	Fort Ward Museum & Historic Site	FY13	100	1
92.	253 First Night Alexandria	Large Event (>5,000)	12/31/2012	King Street/Old Town		First Night Alexandria	FY13	10,000	1
93.	444 New Year Party	Small Event (<1,000)	12/31/2012	Lee Center	1108 Jefferson Str	Holy Cross Romanian Church	FY13	200	1
94.	314 Trot 5K	Small Event (<1,000)	2/4/2013	Samuel W.Tucker Elementary School		ACPS Samuel W.Tucker Elementary School PTA	FY13	400	1
95.	33 Revolutionary War Reenactment	Medium Event (1,000-5,000)	2/17/2013	Fort Ward Park	4301 West Braddo	George Washington Brithday Celebration	FY13	2,500	1
96.	36 George Washington Birthday Classic Race	Medium Event (1,000-5,000)	2/17/2013	Headquarters at US Patent & Trademark Office		George Washington Birthday Celebration	FY13	1,200	1
97.	38 George Washington Armed Forces Community Ceremony	Large Event (>5,000)	2/18/2013	Market Square	301 King Street	George Washington Birthday Celebration	FY13	60,000	1

ID	Event	Type	Date	Location	Address	Sponsor	Fiscal Year	Est. Attendance	No. of Days
98.	39 George Washington Birthday Parade	Parade	2/18/2013	See Attached Assembly Area & Parade Route Maps		George Washington Birthday Celebration	FY13	60,000	1
99.	60 George Washington Birthday "Parade Mile" Race	Race	2/18/2013	Headquarters Parade Reviewing Stand; see attached route map		George Washington Birthday Celebration Committee	FY13	300	1
100.	155 St. Patrick's Day Parade	Parade	3/2/2013	Old Town Alexandria		The Ballyshanners, Inc.	FY13	20,000	1
101.	407 Saint Patrick's Day	Small Event (<1,000)	3/17/2013	Wales Alley, Adjacent to 106 South Union Street Alex. VA		Virtue Feed & Grain	FY13	500	1
102.	477 Nannie J Lee Egg Exploration Program	Small Event (<1,000)	3/30/2013	1108 Jefferson Street		Nannie J Lee Advisory Council	FY13	150	1
103.	479 Sunrise Service	Small Event (<1,000)	3/31/2013	Market Square	301 King Street		FY13	400	1
104.	611 Sunrise Service	Small Event (<1,000)	3/31/2013	Founders Park	351 North Union S		FY13	400	1
105.	612 Sunrise Service	Small Event (<1,000)	3/31/2013	Waterfront Park	1A Prince Street		FY13	400	1
106.	613 Sophie Breault	Wedding	4/5/2013	Founders Park Gazebo	351 North Union S		FY13	25	1
107.	480 National Tartan Day	Unique Event	4/6/2013	Market Square	301 King Street		FY13	288	1
108.	425 Days of Remembrance	Small Event (<1,000)	4/10/2013	Market Square	301 King Street	RPCA, Special Events Office	FY13	500	1
109.	75 Vigil for Gun Violence Victims	Small Event (<1,000)	4/13/2013	Market Square, 301 King Street		Concerned Citizens Against Gun Violence	FY13	100	1
110.	156 (VTS) Virginia Theological Seminary Christian Rock Festival	Medium Event (1,000-5,000)	4/13/2013	3737 Seminary Road		Protestant Episcopal Theological Seminary in VA (dba Virginia Theological Seminary)	FY13	2,000	1
111.	452 Jesuit Rugby Classic	Small Event (<1,000)	4/13/2013	GW Middle School		Gonzaga High School	FY13	900	2
112.	404 Alexandria Earth Day	Medium Event (1,000-5,000)	4/20/2013	Ben Brenman Park	4800 Brenman Par	Special Events Office/City of Alexandria DRPCA	FY13	3,000	1
113.	476 Cheerleading Competition	Small Event (<1,000)	4/20/2013	T. C. Williams High School	3330 King Street	Recreation Services Division	FY13	500	1
114.	453 Caribbean Pool Service Customer Appreciation	Small Event (<1,000)	4/27/2013	105 Moncure Drive		Caribbean Pool Service Inc. Caribbean Pool Service Inc.	FY13	100	1
115.	454 Gadsby's Tavern Museum Society 6th Annual Tavern Dog Contest	Small Event (<1,000)	4/27/2013	Market Square	301 King Street	Gadsby's Tavern Museum Society (GTMS)	FY13	50	1

ID Event	Type	Date	Location	Address	Sponsor	Fiscal Year	Est. Attendance	No. of Days
116. 546 Special Olympics 2013 Athletic Championship	Small Event (<1,000)	4/27/2013	Episcopal HS, Quaker Ln., Alexandria, VA			FY13	800	1
117. 455 Building Safety Month "Kick-Off"	Small Event (<1,000)	5/1/2013	Market Square	301 King Street	Department of Code Administration	FY13	65	1
118. 456 Del Ray Performing Arts Center- School of Rock	Small Event (<1,000)	5/2/2013	Alleyway between 2405 & 2411 Mt. Vernon Avenue		Del Ray Performing Arts Center	FY13	100	1
119. 515 First Thursday - Health & Wellness	Small Event (<1,000)	5/2/2013	Farmers Market 2311 Mount Vernon Ave		Del Ray Business Association	FY13	200	5
120. 458 Spring for Alexandria	Small Event (<1,000)	5/3/2013	Market Square	301 King Street	City of Alexandria	FY13	400	1
121. 459 Barrett Bazaar	Small Event (<1,000)	5/4/2013	Field adjacent to Charles Barrett School		Charles Barrett PTA	FY13	400	1
122. 460 Big Flea Arts & Crafts Festival	Small Event (<1,000)	5/4/2013	Mt. Vernon Rec center		MVCS PTA	FY13	500	1
123. 676 9th Annual Northern Virginia VisionWalk	Race	5/4/2013	Cameron Run Regional Park/Lake Cook	3699 Eisenhower	Foundation Fighting Blindness	FY13	300	1
124. 427 Step ALIVE! Walkathon	Small Event (<1,000)	5/5/2013	First Christian Church, Old Town		ALIVE! (Alexandrians Involved Economically)	FY13	200	1
125. 461 USPTO Community Day 2013	Medium Event (1,000-5,000)	5/9/2013	USPTO Headquarters		US Patent & Trademark Office	FY13	3,000	1
126. 421 Annual Hyperemesis Gravidarum - HER 5K	Race	5/11/2013	Requested location options attached		The HER Foundation	FY13	600	1
127. 449 Titan Expo	Small Event (<1,000)	5/13/2013	Chinquapin Park Recreation Center & Aquatic Facility/Forest Park	3210 King Street	T.C. PTSA	FY13	1,000	1
128. 462 Bike to Work Day 2013	Small Event (<1,000)	5/17/2013	Market Square	301 King Street	City of Alexandria, Local Motion	FY13	800	1
129. 418 SCAN Croquet Day	Small Event (<1,000)	5/18/2013	Virginia Theological Seminary	3737 Seminary Ro	SCAN of Northern Virginia	FY13	200	1
130. 426 ASA Soccer Festival	Medium Event (1,000-5,000)	5/18/2013	Brenman soccer/softball and A. Boothe		Alexandria Soccer Association	FY13	1,500	1
131. 447 Federal City Brass Band Civil War Concert	Concert	5/18/2013	Fort Ward Park Amphitheatre	4301 West Braddo	Fort Ward Museum & Historic Site	FY13	200	1
132. 464 Relay for Life of Alexandria City	Medium Event (1,000-5,000)	5/18/2013	GW Middle School		American Cancer Society	FY13	1,000	1

ID Event	Type	Date	Location	Address	Sponsor	Fiscal Year	Est. Attendance	No. of Days
I33. 547 Take 25	Small Event (<1,000)	5/18/2013	699 Prince Street (street sidewalk)			FY13	250	1
I34. 442 Colin Casey 3K Classic	Race	5/19/2013	St. Mary's School		Colin Casey Sch. Fund	FY13	300	1
I35. 443 Family Fun Day & 5K	Small Event (<1,000)	5/19/2013	Cameron inn Regional Park/Lake Cook	3699 Eisenhower	Alexandria Rotary	FY13	250	1
I36. 466 Mattie Miracle Fun Run, Walk and Family Festival	Small Event (<1,000)	5/19/2013	SSSAS- 1000 Street. Stephen's Road		Mattie Miracle Cancer Foundation	FY13	400	1
I37. 467 St. Mary's Spring Fling	Medium Event (1,000-5,000)	5/19/2013	St. Mary's School		St. Mary's School	FY13	1,800	1
I38. 523 School Lunch Bunch Concerts 2013	Concert	5/21/2013	Market Square, 301 King St		City of Alexandria RPCA	FY13	200	2
I39. 590 DMV To Go	Small Event (<1,000)	5/21/2013	City Hall	301 King Street		FY13	50	1
I40. 517 Colasanto Yard Sale	Unique Event	5/25/2013	Colasanto Center 2704 Mount Vernon Avenue			FY13	100	1
I41. 89 Alexandria Running Festival	Race	5/26/2013	Eisenhower Avenue @ USPTO		Marathon Charity Cooperation	FY13	2,000	1
I42. 403 Annual Jazz Festival	Concert	5/27/2013	Waterfront Park	1A Prince Street	Special Events Office/City of Alexandria DRPCA	FY13	3,000	1
I43. 342 Campagna Center	Small Event (<1,000)	5/31/2013	Lee Center	1108 Jefferson Str	The Campagna Center	FY13	1,000	1
I44. 468 Alexandria Armenian Festival	Medium Event (1,000-5,000)	6/1/2013	Market Square	301 King Street	Armenian Network of America	FY13	1,500	1
I45. 551 Germain G. Martinez Wedding	Wedding	6/1/2013	EF Pier Gazebo	0 Thompson Alley		FY13	20	1
I46. 470 Circus of Cheese	Small Event (<1,000)	6/2/2013	Parking lot	2400 Block, Mount	Cheesetique	FY13	200	1
I47. 483 D-Day Celebration	Small Event (<1,000)	6/6/2013	Market Square	301 King Street		FY13	50	1
I48. 641 Rock in the Park - Living on a Bad Name (Bon Jovi Tribute Band)	Concert	6/7/2013	Waterfront Park	1A Prince Street	City of Alexandria DRPCA	FY13	1,000	1
I49. 520 World Wide Knit Public Day	Small Event (<1,000)	6/8/2013	Commerce Street Park	South Fayette & C		FY13	30	1
I50. 623 Alexandria Art Market	Unique Event	6/8/2013	Colasanto Center 2704 Mount Vernon Avenue	2704 Mount Verno		FY13	100	2

ID Event	Type	Date	Location	Address	Sponsor	Fiscal Year	Est. Attendance	No. of Days
151. 604 Cinema Del Ray 2013	Small Event (<1,000)	6/15/2013	Mount Vernon Recreation Fields		Cinema Del Ray	FY13	200	4
152. 472 Color Me Rad	Large Event (>5,000)	6/16/2013	Hoffman Center, Patent and Trademark Center, Run on Eisenhower		Coloroscopy, LLC.	FY13	7,000	1
153. 497 Old Town Arts and Crafts Fair 2013	Medium Event (1,000-5,000)	6/16/2013	Market Square	301 King Street	Volunteer Alexandria	FY13	1,000	1
154. 510 Free Yoga In The Fresh Air	Small Event (<1,000)	6/16/2013	Montgomery Park	901 North Royal St		FY13	100	1
155. 552 J. Schaefer Wedding Ceremony	Wedding	6/16/2013	Waterfront Park	1A Prince Street		FY13	100	1
156. 471 Taste of Del Ray	Small Event (<1,000)	6/19/2013	Parking lots	2401 Mt. Vernon A	Del Ray Business Association	FY13	400	1
157. 630 Music at Twilight Concerts 2013	Concert	6/20/2013	John Carlyle Square Park	300 John Carlyle St	City of Alexandria RPCA	FY13	500	4
158. 473 Innovation Expo 2013	Large Event (>5,000)	6/21/2013	USPTO Campus		US Patent & Trademark Office	FY13	6,000	1
159. 514 Art League Raku Firing	Small Event (<1,000)	6/21/2013	Montgomery Park	901 North Royal St		FY13	15	1
160. 550 Compagna Center Social	company social	6/21/2013	Waterfront Park	1A Prince Street		FY13	200	1
161. 40 Del Ray Music Festival 2013	Medium Event (1,000-5,000)	6/22/2013	Mount Vernon Recreation Center Field	2701 Commonwea	Del Ray Music Festival	FY13	2,000	1
162. 474 Alexandria Food and Wine Festival		6/22/2013	300 John Carlyle Square		S & B Event Management	FY13	5,000	1
163. 635 Market Square Concerts 2013	Concert	6/28/2013	Market Square	301 King Street	City of Alexandria RPCA	FY13	500	7

Number of Special Events for Fiscal Year 2013: 163

Totals 370,314 199

Number of Special Event Dates for Fiscal Year 2013: 199

City of Alexandria, Virginia

MEMORANDUM

DATE: JANUARY 16, 2014

TO: ALEXANDRIA PARK AND RECREATION COMMISSION

FROM: PARK PLANNING, DESIGN+CAPITAL DEVELOPMENT DIVISION
DEPARTMENT OF RECREATION, PARKS & CULTURAL ACTIVITIES

ITEM: ITEMS FOR PARK & RECREATION COMMISSION; JANUARY 16, 2014 –
ITEM VI- D.

ISSUE:

The following items are provided to the Park & Recreation Commission as information at its January 16, 2014 meeting:

- Capital Projects Project Update (in brief)
- Capital Facilities Maintenance Projects Update (in brief)
- Braddock Interim Open Space Background Information
- Maury School Yard Initiative Background Information
- Proposed Schedule of Items for Consideration; January-July, 2014

STAFF: Park Planning, Design+Capital Development Division

City of Alexandria, Virginia

MEMORANDUM

DATE: JANUARY 16, 2014

TO: ALEXANDRIA PARK AND RECREATION COMMISSION

FROM: PARK PLANNING, DESIGN+CAPITAL DEVELOPMENT DIVISION
DEPARTMENT OF RECREATION, PARKS & CULTURAL ACTIVITIES

ITEM: PARK & RECREATION COMMISSION
PROPOSED SCHEDULE OF ITEMS FOR CONSIDERATION;
JANUARY-JULY, 2014

ISSUE:

Park and Recreation Commission receive the proposed schedule of items for consideration related to its January-July, 2014 meetings. * Identifies Action Item Request

January, 2014

Public Hearing on Interim Braddock Open Space*

Receive Large Park Plans Draft Review

Receive Maury School Plan (ACPS)

Update on Interagency Maintenance Agreement

Update on Needs Assessment

-Waterfront Landscape Architecture & Flood Mitigation Joint Meeting

Waterfront Commission & PRC-January 21; 7:30 AM at the Lyceum*

February, 2014

Public Hearing: Endorse Large Park Plans*

Endorse Maury School Plan (ACPS)*

Receive Interagency Maintenance Agreement Draft

Update on Stormwater Management and Best Management Practice Facilities

By Transportation & Environmental Services Staff.

-Public Meeting and Open House for Fort Ward Management Plan

March, 2014

Endorse Interagency Maintenance Agreement*

Joint Public Hearing Fort Ward Management Plan (PRC, OHA, EPC)*

Field Allocation Policy*

-Receive Large Park Plans (City Council)*

-Aquatics Task One Public Meeting(s)

-Freedmen's Cemetery Dedication

-Waterfront Landscape Architecture & Flood Mitigation Joint Meeting

Waterfront Commission & PRC-March 10, 12 or 13; 6:30 PM Location TBD*

April, 2014

Receive Neighborhood Park Plans - Work Plan*

Open Space Update to PRC and City Council

Update on Arts Master Plan

-Open Space Public Summit

May, 2014

Public Hearing Fort Ward Management Plan – City Council

Update on CIP Request Process

June, 2014

Receive update on Play Space

Receive update on Neighborhood Park Plans Progress

-Booth Park Dedication

-CAPRA Accreditation

July, 2014

Update on Natural Resources Master Plan

STAFF: Park Planning, Design+Capital Development Division

Active Park Planning Projects

Monday, January 13, 2014

12:52:54 PM

Lead	Project Name	Team	%Complete	Est. Completion
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VDOT

	Freedman's Cemetery	LD RMK DG	90% Construction	01-Apr-14
	Notes: Issues with plaza stonework. City is seeking new quarry for stonework materials. Project completion is based on quarry availability and not as yet determined. Dedication is on hold.			

RPCA

	Boothe Park Playground Renovations	JL, BC, RMK	90% CD	15-Jul-14
	Notes: Minor Site Plan Amendment approval January 2014; ITB issued 10/17/13; Award anticipated January 2014. Construction to anticipated to start March 2014. June delivery anticipated.			

	Chinquapin Feasibility Study	RMK LD	in progress	30-Apr-14
	Notes: Funding allocated on July 1. Solicitation released Sept. 6, 2013.			

	Four Mile Run Park Extension	LD	100% Construction	15-Jul-12
	Notes: Raingardens installed June 2013. Park furnishings to be installed Fall 2013.			

	Four Mile Run Restoration	Dana/Ron	30% CD	01-Sep-15
	Notes: 60% design submitted and currently under staff review.			

	Ft Ward Park	LD		31-Jan-14
	Notes: Lardner/Klein began work May 2013 on management plan. URS began work June 2013 on stormwater master plan.			

	Hooffs Run Playground Renovation	Judy	Concept Design	31-Aug-14
	Notes: Community meetings held on June 24, October 3 & 30. Final Concept Design Plan complete. Construction documents in progress, to be complete Winter 2014. Project delivery anticipated Summer 2014.			

	Large Park Planning	DW LD	50% Complete	01-Dec-13
	Notes: Draft Plan Complete. Public hearing scheduled for Feb 20 at PRC.			

	Phase II Improvements	Judy, Laura	10% Solicitatiion	31-May-14
	Notes: MOU with Del Ray Civic Association signed summer 2013. Funds allocated in September. Solicitation thereafter for Spring, 2014 construction.			

	Potomac Yard Park	BC RMK	70% Construction	31-Dec-14
	Notes: Phase I (main body) opened December 14. Phase II (south trail) anticipated to be complete Summer 2014. Phase III (North Pond) to be separated and complete late 2014.			

ACPS

	Jefferson-Houston	DW RMK, DHG	20% Construction	01-Sep-15
	Notes: Construction underway. Completion anticipated September, 2015. Building will be constructed in plan phases. Foundations for area one complete. Steel erection in progress.			

Lead	Project Name	Team	%Complete	Est. Completion
	Patrick Henry Recreation Center Renovat	RK BC	5%	01-Jun-16
	Notes: ACPS school replacement study community meetings on-going. Feasibility Study RFP approved by ACPS School Board 11.07. RFP anticipated to be awarded February 2014.			



Active Rec CFMP Projects

Parks, Recreation + Cultural Activities /
Department of General Services

January 16, 2014

FY	Project Name	Project Code	Facility Name	Status	% Complete	Actual Cost
FY 2013	Replace Gym Floor	CB-13-04	Charles Barrett Center	Completed	100%	\$32,110.00
FY 2013	Replace Fan Coil Unit	CB-13-01	Charles Barrett Center	Completed	100%	\$1,850.00
FY 2013	Replace RTU's	CK-13-02	Cora Kelly Center	Completed	100%	\$129,198.00
FY 2013	New Ceiling/Lighting in Locker Rooms, Life Guard & Pool Office, & Fitness Rooms	CN-13-02	Chinquapin Park Rec Center	On Hold	-0-	
FY 2013	Paint Gym	MV-13-01	Mt. Vernon Center	Completed	100%	\$5,350.00
FY 2013	Kitchen Renovations	MV-13-02	Mt. Vernon Center	Completed	100%	\$14,200.00
FY 2013	Replace Millwork - New Base Cabinets & Locks	NL-13-01	Nannie J. Lee Center	Completed	100%	
FY 2013	Regrade and Re-pave exterior area to stop water intrusion.	WR-13-02	William Ramsay Center	Completed	100%	\$25,000
FY 2014	Restrooms Upgrade	CB-14-01	Charles Barrett Center	In Procurement	-0-	
FY 2014	Gym Doors Replacment	CK-14-04	Cora Kelly Center	RFP to Procurement	-0-	
FY 2014	Bleachers Replacement	CK-14-03	Cora Kelly Center	Executing	-0-	\$36,040
FY 2014	New HVAC Controls	CK-14-05	Cora Kelly Center	Pending Funds	-0-	\$79,186
FY 2014	HVAC Commissioning	CK-14-02	Cora Kelly Center	In Queue (Outlying FY)	-0-	
FY 2014	Lockers in Pool Office, Ph I	CN-14-01	Chinquapin Park Rec Center	Completed FY12	100%	
FY 2014	Windows Repair-Glazing	CN-14-02	Chinquapin Park Rec Center	On Hold	-0-	
FY 2014	Fabric Acoustic Panels	OD-14-03	Oswald Durant Arts Center	Completed	100%	
FY 2014	HVAC Work - New Chillers	LC-14-03	Lee Center	Executing	-0-	\$139,256
FY 2014	Restroom Renovations	LC-14-04	Lee Center	RFP to Procurement	-0-	\$92,500

FY	Project Name	Project Code	Facility Name	Status	% Complete	Actual Cost
FY 2014	Fire Alarm Upgrade	LC-14-05	Lee Center	Executing	-0-	\$55,780
FY 2014	HVAC Unit Replacement	MV-14-01	Mt. Vernon Center	In Design	-0-	
FY 2014	Resurface Gym Floor	MV-14-03	Mt. Vernon Center	Completed	100%	\$57,344
FY 2014	Repair Curtain Motor, Gym	MV-14-04	Mt. Vernon Center	Completed	100%	
FY 2014	Bleachers Replacement	MV-14-05	Mt. Vernon Center	Executing	-0-	\$25,730
FY 2014	Restrooms Renovations	NL-14-05	Nannie J. Lee Center	In Procurement	-0-	\$92,500
FY 2014	Gym Floor Resurface	NL-14-02	Nannie J. Lee Center	Completed	100%	\$25,730
FY 2014	Gym Curtain	NL-14-03	Nannie J. Lee Center	Executing	-0-	\$3,880
FY 2014	New Reception Counter	NL-14-04	Nannie J. Lee Center	In Procurement	-0-	
FY 2014	Gym Bleacher Replacement	NL-14-01	Nannie J. Lee Center	Canceled		
FY 2014	Replace Damaged Dance Floor	WR-14-01	William Ramsay Center	In Procurement	-0-	