Joint City-ACPS Facilities Master Plan

Park and Recreation Commission Meeting, 02/20/20
BACKGROUND

• Joint City-Schools Facility Investment Task Force 2018
  • Joint facility capital improvement plan
  • 16 recommendations related to joint capital project implementation:
    • #1 – Council/School Board visioning sessions to collectively create a
      vision to guide joint decision making;
    • #4 – Develop a long-term Joint Facilities Master Plan to:
      • Provide a comprehensive, integrated, citywide view of Alexandria’s capital
        needs;
      • Address growing demand for additional capacity and services alongside a
        portfolio of aging public facilities.

• 2 Visioning Sessions 2018
  • Resulted in joint values, guiding principles and criteria for each
    body to consider in decision making; and prioritization of Task
    Force recommendations
    • #1 Priority – Joint City-Schools Facilities Master Plan
WHY DO WE NEED A FACILITIES MASTER PLAN?

• Alexandria has limited options for land and must use public sites efficiently.

• Our community is growing, but our buildings are aging and overburdened.
  • Existing buildings need major investment
    • City buildings alone (not including ACPS) have $232M in deferred maintenance needs.

• We have limited local, state and federal funding to address citywide needs.
JOINT CITY-ACPS FACILITIES MASTER PLAN GOALS

• Optimal use of limited resources
  • We must consider solving for multiple needs with each site

• Plan for collectively moving forward

• Elements of the Plan
  • Develop a joint framework/process that informs ongoing facility planning decisions
    • Guiding Principles; Decision-making criteria; Common goals and standards for capital projects
  • Assess Alexandria’s needs
  • Apply the framework to the needs assessment
  • Identify project solutions and develop implementation plan
  • Community engagement opportunities throughout the planning process
JOINT CITY-ACPS FACILITIES MASTER PLAN PROCESS

Process & Timeline

Develop the Framework *(Spring 2020)*
Verify decision-making criteria, common goals and standards for capital projects, and define stages of capital project development.

Assess Alexandria’s Needs *(Summer 2020)*
Collect, analyze, and conduct further needs assessments across all City departments and ACPS.

Apply the Framework *(Fall 2020)*
Apply the Framework to the needs assessment. Identify project solutions and develop an implementation plan.

Report *(Early 2021)*
Prepare and present the master plan and roadmap for implementing.
Thank You!

Questions?

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