

**CITY OF ALEXANDRIA, VIRGINIA**

**Park and Recreation Commission  
Regular Meeting**

**Thursday, February 18, 2010, 7:30 p.m.**

**Charles Houston Recreation Center  
901 Wythe Street, Alexandria VA**

**AGENDA**

- I.** Welcome
- II.** Presentation on Duron Paint Building Site - Judy Guse-Noritake, Chairperson.
- III.** Division Updates:
  - A. Recreation Programs and Services Update - William Chesley
  - B. Operations & Park Planning Monthly Report- Roger Blakeley
  - C. Office on the Arts Update -Alisa Carrel
- IV.** Park Planning Updates:
  - A. Update on Playgrounds Report-Ron Kagawa
  - B. Witter Fields Update- Ron Kagawa
  - C. Freedman's Cemetery Update- Mary Stephenson
- V.** Director's Report – James Spengler
  - A. Patrick Henry School/Recreation Center
  - B. P&RC Retreat –March 6, 2010
- VI.** Reports From Commissioners (verbal updates)
  - o Ft. Ward Ad Hoc Advisory Commission-Bob Moir, Ripley Forbes, Rich Brune
  - o Youth Policy Commission- Stephen Mercer
  - o Waterfront Committee- Henry Brooks
  - o Youth Sports Committee- Bob Moir
  - o 4- Mile Run- Ripley Forbes
  - o Charles Houston Memorial Project-William Cromley
  - o Freedman's Cemetery-Bob Moir
- VII.** List of Upcoming Public Meetings
- VIII.** Adjournment

# *City of Alexandria, Virginia*

## MEMORANDUM

**DATE:** FEBRUARY 15, 2010

**TO:** PARK AND RECREATION COMMISSION MEMBERS

**FROM:** WILLIAM CHESLEY, DEPUTY DIRECTOR  
RECREATION, PARKS AND CULTURAL ACTIVITIES

**SUBJECT:** FEBRUARY 18, 2010 COMMISSION MEETING –ITEM III-A  
RECREATION PROGRAMS AND SERVICES REPORT

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- 1.112 children enrolled (-34% change from last year's YTD enrollment) in the after school program as of 1/31/10.
- Margaret Orlando, Director of the Out of School Time Program Office (OSTP) and RPCA's OSTP Committee are finalizing plans for the 2010 summer program. "Power-On" is the new brand for the OSTP. The "Power-On" brand will be reflected on all promotional materials and information commencing with the 2010 summer program.
- On January 22, 2010, the Department of Recreation, Parks and Cultural Activities (RPCA), and Sheila Whiting and Michael Johnson were recognized by ARHA at their Annual Community Service Awards Program for their service to City residents. RPCA received the Building Bridges for a Better Community Award for providing collaborative programs to public housing residents, and Sheila Whiting, Charles Houston Recreation Center Director, and Michael Johnson, Recreation Leader, received the Making a Difference Award. RPCA programs included late evening and special event programs at Charles Houston, teen programming at the Ruby Tucker Center, and specialty programs at public housing developments and the Ladrey Senior High-rise.
- The recommended fee increases that RPCA presented to the Park and Recreation Commission at the November PRC meeting have been reviewed by the City Manager's Office and the Office and Management and Budget. The proposed fee increases that were accepted will be presented as part of the City's FY-2011 budget.
- Nature Center Director Mark Kelly participated in a Public Service Announcement taping (Comcast) in January to promote programming at the Jerome Ford Nature Center and the Dora Kelly Park.
- Progress is underway to align RPCA with The National Safe Place Organization, and as previously reported, the plan is to implement the National Safe Place Program at all of our

full-time recreation centers. Safe Place provides access to immediate help and safety for youth in crisis and makes it easy for youth to quickly connect with the nearby service providing agency to access help. This process takes approximately 12 months to complete as it requires certain community partnerships to be formed, training staff, community education and awareness, etc.

- The Recreation Services Division is developing a business plan for the Division which will articulate the strategic direction of the Division for the next three years. Steps will be taken to ensure the community is afforded opportunities to provide input in developing the plan. The plan is expected to be completed by April 2010.
- The Youth Basketball Program began league play in January. 960 youth are enrolled in the program. 95 children are enrolled in the Basketball Fundamentals School.
- The City-wide Cheerleading Competition is scheduled for Saturday, April 10, 2000, 11:00 a.m. at T.C.Williams High School. The cost of tickets purchased in advance is \$5.00 for adults and \$2.00 for youth 6-12 years of age. Tickets purchased at the door are \$6.00 and \$3.00 for adults and youth, respectively.
- Approximately 800 children and families attended a Holiday Party and Toy Give Away event that was held at Charles Houston Recreation Center in December. The event was sponsored by ARHA and was held primarily for residents who reside in public housing in the City.
- The Winter/Spring late night adult basketball league at Charles Houston Recreation Center is still being developed and should be implemented soon. Recent inclement weather events have forced cancellation of organizational meetings between staff and team representatives. The Fall league consisted of 7 teams (84 total players) and attracted an average of 75 spectators per game over the course of the 8 week league.
- The early morning program is at the six month point of operation and revenue and registration for early morning classes and fitness room passes are not meeting the goals established for the program. Staff are initiating additional marketing activities to promote the program and will continue these efforts over the next several months. The program will be evaluated in the spring and a decision will be made around that time as to whether the program will continue beyond June 2010.
- The Class Program Section offered 224 classes during the winter session. Of that total, 193 (86%) classes met the minimum enrollment requirement and were successfully implemented at various venues during the fall session. Spring/Summer class registration begins March 29, for residents and April 5, for non residents.
- The ceremony for the naming of the Charles Houston Recreation Center gymnasium and pool is scheduled for Saturday, February 27. There will be a reception at 3 p.m. and the program will begin at 4 p.m.

# City of Alexandria, Virginia

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## MEMORANDUM

DATE: FEBRUARY 18, 2010

TO: PARK AND RECREATION COMMISSION

FROM: ROGER BLAKELEY DEPUTY DIRECTOR,  
RECREATION, PARKS AND CULTURAL ACTIVITIES

SUBJECT: **MONTHLY REPORT – PARK OPERATIONS, ITEM III-B**

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### **Snow Event January 30-31 2010 Snow Storm # 6**

The Park Operations Crew worked two 12 hour days to clear the snow on January 30 and 31, 2010. The event was a 5” snow storm and it took all hands on deck to keep up with the snow removal process. The crew assisted T&ES with the streets and then worked on Metro, Recreation Centers and school sites. The parks and trails are no longer part of the City first priorities. Streets and travel access areas are where the City places all resources first. With the declining budgets and personnel this change was made in order to serve the most residents in a reasonable amount of time. See After Action Report on the event Attachment.

### **Snow Event February 5-8 2010 Snow Storm # 7**

The Park Operations crew assisted the removal of the largest snow storm in the history of Alexandria and the D.C. metro area. 24”+ of snow was reported in Alexandria. The Parks Operations crew worked 12 hour shifts and opened up warming shelters, Metro access, streets, fire hydrants, sidewalks, bus shelters pathways, parking areas, and Recreation Centers. The EOC was opened and the crews worked under the direction of the City Manager and the City went to “Incident Command” structure where all calls and requests for service came through the EOC for processing and are given a priority. Not only was this a huge event it gave RPCA staff a chance to get everyone involved in the emergency response program and has prepared us for future large scale emergency events. Most of the Parks Operation staff has now been working 24 straight days. Many of the parks roads and parking lots have still not been plowed. Parks Operations were not assigned to remove snow from the schools during this event.

**P&RC Meeting February 18, 2010**  
**Park Operations Report**  
**Page 2**

**Retirement of Sam Suiter**

Sam Suiter has work for the City for 38 years and retired on February 1, 2010. Sam and his crew were responsible for all the carpentry work, electrical, irrigation and plumbing, and lighting issues in the parks. Sam's retirement will impact the services we can perform in the Recreation Centers and throughout the park system.

**John Adams Construction Schedule**

The John Adams Construction Schedule has been put on hold until the snow melts off the field and equipment can resume grading activities. We anticipate some time in mid-March we will start the project again. This will delay the youth baseball little league program's use of the field this season.

**New electrical service planned for part of the Simpson Baseball Fields**

The Potomac Yard Development is moving forward with the proposed fields adjacent to Simpson Park this year. One of the requirements of the plan is to upgrade the existing power source at the Little Simpson, Little League field to serve the two new proposed natural turf soccer fields.

The athletic lights for Big Simpson are run off of a different power source on Monroe. The power service adjacent to the alley serves all systems on the Little Simpson field. The developer is coordinating with Dominion to cut service to the box as soon as working conditions allow so that work can commence and power can be restored as soon as possible.

To accomplish this, Dominion Power and other associated electrical teams will be on site over the next five/ten weeks to install a new transformer and improve the service. Disturbance to the public should be minimal however there might be times that the lights for night practices will not be available to the Little League. We hope to accommodate every game event.

Once the weather settles down, the developer will get in contact with Dominion Power and finalize a working schedule that will be transmitted to the baseball program. Parks Operations will keep you updated as new information is available.

**ATTACHMENT: PARK OPERATIONS-SNOW AFTER ACTION REPORT**

**WorkorderID: 2314**

Location: Sidewalks from and to/Duke/Diagonal/Cameron/Sunset

Comments:

WO Address: 1806 KING ST

**Group Name**

BRENMAN DISTRICT-141150
BRENMAN DISTRICT-141150
BRENMAN DISTRICT-141150
FORT WARD DISTRICT-141232
HOLMES RUN DISTRICT-141259

**Material UID**

Rock Salt- Ice Melt
ROAD SALT

**WorkorderID: 2315**

Location: GEORGE WASHINGTON SCHOOL & BRADDOCK METRO STATION

Comments: Parent Workorder ID: 2286

By WILLIAMS, KEVIN: 1/31/2010 11:07:24 AM

Clear

sidewalks leading to Metro station, around Braddock Field and G.W. School,

Comments: apply ice melt.

WO Address: 1005 MT. VERNON AVE

**Group Name**

PARKS AND REC

PARKS AND REC
PARKS AND REC
SIMPSON DISTRICT-141200
SIMPSON DISTRICT-141200
SIMPSON DISTRICT-141200
SIMPSON DISTRICT-141200

**Material UID**

Rock Salt- Ice Melt

**WorkorderID: 2316**

Location: TC Williams

Comments: Parent Workorder ID: 2289

WO Address: 3330 KING ST

**Group Name**


**Material UID**

ROAD SALT

**WorkorderID: 2317**

Location: Chinquapin Park

Comments: Parent Workorder ID: 2295

WO Address: 3210 KING

**Group Name**


**Material UID**

Rock Salt- Ice Melt

**WorkorderID: 2318**

Location: Overpass

Comments:

WO Address: SEMINARY RD

**Group Name**

HOLMES RUN DISTRICT-141259

**Material UID**

Rock Salt- Ice Melt
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**WorkorderID: 2319**

Location: MacArthur School

Comments: Parent Workorder ID: 2302

WO Address: 1101 JANNEY'S LA

**Group Name**

HOLMES RUN DISTRICT-141259
FORT WARD DISTRICT-141232
BRENMAN DISTRICT-141150
BRENMAN DISTRICT-141150
BRENMAN DISTRICT-141150

**Material UID**

ROAD SALT
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**WorkorderID: 2320**

Location: Minnie Howard

Comments: Parent Workorder ID: 2297

WO Address: 3701 BRADDOCK

**Group Name**

BRENMAN DISTRICT-141150
BRENMAN DISTRICT-141150
BRENMAN DISTRICT-141150
FORT WARD DISTRICT-141232
HOLMES RUN DISTRICT-141259

**Material UID**

ROAD SALT
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**WorkorderID: 2321**

Location: Bridge at Holmes Run

Comments:

WO Address: 500 N VAN DORN ST

**Group Name**


**WorkorderID: 2322**

Location: At Braddock Rd

Comments:

WO Address: 2300 N VAN DORN ST

**Group Name**


**WorkorderID: 2323**

Location: Bridge at Courney Ave

Comments:

WO Address: 800 S S VAN DORN ST

**Group Name**


**WorkorderID: 2324**

Location: Lee Center

Comments: Parent Workorder ID: 2308

By WILLIAMS, KEVIN: 1/31/2010 2:20:03 PM

Clear

Comments: Sidewalks, apply Ice Melt

WO Address: 1108 JEFFERSON ST

**Group Name**

PARKS AND REC
PARKS AND REC
PARKS AND REC
WATERFRONT DISTRICT-141226
WATERFRONT DISTRICT-141226

**Material UID**

Rock Salt- Ice Melt
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**WorkorderID: 2325**

Location: Cora Kelly School/Rec Center

Comments: Parent Workorder ID: 2303

By WILLIAMS, KEVIN: 1/31/2010 2:23:19 PM

Clear

Comments: sidewalks, Apply Ice Melt

WO Address: 3600 COMMONWEALTH AVE

**Group Name**

PARKS AND REC

**Material UID**

Rock Salt- Ice Melt

**WorkorderID: 2326**

Location: LYLES CROUCH

Comments: Parent Workorder ID: 2285

By WILLIAMS, KEVIN: 1/31/2010 2:27:37 PM

Plow

Comments: and Salt Parking Lot

WO Address: 530 S ST. ASAPH

**Group Name**

PARKS AND REC

**WorkorderID: 2327**

Location: Rt. 1 pedestrian bridge

Comments:

By WILLIAMS, KEVIN: 1/31/2010 2:33:44 PM

Clear sidewalks

WO Address: N PATRICK ST & SLATER'S LA

**Group Name**

PARKS AND REC
SIMPSON DISTRICT-141200
SIMPSON DISTRICT-141200
SIMPSON DISTRICT-141200
SIMPSON DISTRICT-141200

**Material UID**

Rock Salt- Ice Melt

**WorkorderID: 2328**

Location: JEFFERSON HOUSTON & DURANT CENTER

Comments: Parent Workorder ID: 2293

By WILLIAMS, KEVIN: 1/31/2010 2:38:51 PM

Plow

and Salt Parking Lot

By WILLIAMS, KEVIN: 1/31/2010 4:13:58 PM

Clear Sidewalks

Comments: and Apply Ice melt

WO Address: 1501 CAMERON ST.

**Group Name**

FOUR MILE DISTRICT-141275
FOUR MILE DISTRICT-141275
SIMPSON DISTRICT-141200
SIMPSON DISTRICT-141200
SIMPSON DISTRICT-141200
WATERFRONT DISTRICT-141226
WATERFRONT DISTRICT-141226

**Material UID**

Rock Salt- Ice Melt
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**WorkorderID: 2329**

Location: Chinguapin Parking Lots

Comments:

WO Address: 3210 KING ST

**Group Name**

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**Material UID**

ROAD SALT
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**WorkorderID: 2330**

Location: Douglas MacArthur School

Comments:

WO Address: 1101 JANNEY'S LA

**Group Name**

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**Material UID**

ROAD SALT

**WorkorderID: 2331**

Location: Including Nature Center

Comments:

WO Address: 5700 SANGER AVE

**Group Name**


**Material UID**

ROAD SALT

**WorkorderID: 2332**

Location: Polk Elementary

Comments:

WO Address: 5000 POLK AV

**Group Name**


**Material UID**

ROAD SALT

**WorkorderID: 2333**

Location:

Comments:

By WILLIAMS, KEVIN: 1/31/2010 3:19:32 PM

Clear sidewalks and apply ice

Comments: melt, leading up to Rt. 1 Bridge

WO Address: POWHATAN PARK

**Group Name**

PARKS AND REC

**Material UID**

Rock Salt- Ice Melt
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**WorkorderID: 2334**

Location: Charles Houston Rec Center  
Comments: Parent Workorder ID: 2307  
By WILLIAMS, KEVIN: 1/31/2010 3:26:48 PM  
Clear  
Comments: sidewalks, apply ice melt

WO Address: 901 WYTHE ST

**Group Name**

PARKS AND REC
SIMPSON DISTRICT-141200
PARKS AND REC
PARKS AND REC
PARKS AND REC

**Material UID**

Rock Salt- Ice Melt
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**WorkorderID: 2335**

Location: MAURY SCHOOL

Comments: Parent Workorder ID: 2283  
By WILLIAMS, KEVIN: 1/31/2010 3:46:06 PM  
Plow  
Comments: and Salt Parking Lot

WO Address: 600 RUSSEL RD

**Group Name**

PARKS AND REC

**WorkorderID: 2336**

Location: MT VERNON SCHOOL/REC CENTER  
Comments: Parent Workorder ID: 2290  
By WILLIAMS, KEVIN: 1/31/2010 3:49:08 PM  
Plow  
Comments: and Salt Parking Lot

WO Address: 2601 COMMONWEALTH AVE

**Group Name**

PARKS AND REC

**WorkorderID: 2337**

Location: Polk Elementary  
Comments: Parent Workorder ID: 2332  
WO Address: 5000 POLK AV

**Group Name**

**Material UID**

ROAD SALT

**WorkorderID: 2338**

Location: Patrick Henry  
Comments: Parent Workorder ID: 2287  
WO Address: 4643 TANEY AV

**Group Name**

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**Material UID**

ROAD SALT
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**WorkorderID: 2339**

Location: Patrick Henry

Comments: Parent Workorder ID: 2287

WO Address: 4643 TANEY AV

**Group Name**

HOLMES RUN DISTRICT-141259
FORT WARD DISTRICT-141232
BRENMAN DISTRICT-141150
BRENMAN DISTRICT-141150

**Material UID**

ROAD SALT
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**WorkorderID: 2340**

Location: John Adams School

Comments: Parent Workorder ID: 2301

WO Address: 5651 RAYBURN AV

**Group Name**

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**Material UID**

ROAD SALT
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**WorkorderID: 2341**

Location: Charles Barrett Rec/School

Comments: Parent Workorder ID: 2294  
By WILLIAMS, KEVIN: 1/31/2010 4:14:51 PM  
Plow  
Comments: and Salt Parking Lot

WO Address: 1115 MARTHA CUSTIS DRIVE

**Group Name**

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**WorkorderID: 2342**

Location: Tucker  
Comments: Parent Workorder ID: 2288  
WO Address: 435 FERDINARD

**Group Name**

BRENMAN DISTRICT-141150

**Material UID**

ROAD SALT
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**WorkorderID: 2343**

Location: John Adams  
Comments: Parent Workorder ID: 2292  
WO Address: 5651 RAYBURN AVE

**Group Name**

HOLMES RUN DISTRICT-141259
BRENMAN DISTRICT-141150
BRENMAN DISTRICT-141150
FORT WARD DISTRICT-141232

**Material UID**

Rock Salt- Ice Melt
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**WorkorderID: 2344**

Location: Parking lot of Ramsay School

Comments:

WO Address: 5700 SANGER AV

**Group Name**

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**Material UID**

ROAD SALT
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**WorkorderID: 2345**

Location: Charles Barrett Rec Center

Comments: Parent Workorder ID: 2306

By WILLIAMS, KEVIN: 1/31/2010 5:56:52 PM

Clear

Comments: Sidewalks, Apply Ice Melt

WO Address: 1115 MARTHA CUSTIS DRIVE

**Group Name**

PARKS AND REC
WATERFRONT DISTRICT-141226
WATERFRONT DISTRICT-141226

**Material UID**

Rock Salt- Ice Melt
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**WorkorderID: 2346**

Location: MT VERNON SCHOOL/REC CENTER

Comments: Parent Workorder ID: 2290  
By WILLIAMS, KEVIN: 1/31/2010 6:03:40 PM  
Clear  
Comments: sidewalks, apply ice melt

WO Address: 2601 COMMONWEALTH AVE

**Group Name**

PARKS AND REC
WATERFRONT DISTRICT-141226
WATERFRONT DISTRICT-141226

**Material UID**

Rock Salt- Ice Melt
---------------------

**WorkorderID: 2347**

Location: George Mason School  
Comments:  
By WILLIAMS, KEVIN: 1/31/2010 6:09:18 PM  
Clear Sidewalk, apply ice melt

WO Address: 2601 CAMERON MILLS RD

**Group Name**

PARKS AND REC

**Material UID**

Rock Salt- Ice Melt
---------------------

**WorkorderID: 2348**

Location: Maury School

Comments:

By WILLIAMS, KEVIN: 1/31/2010 6:10:24 PM

Clear sidewalks, apply ice melt

WO Address: 600 RUSSELL RD

**Group Name**

SIMPSON DISTRICT-141200
PARKS AND REC
PARKS AND REC

**Material UID**

Rock Salt- Ice Melt
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**WorkorderID: 2349**

Location: Lyles Crouch School

Comments:

By WILLIAMS, KEVIN: 1/31/2010 6:11:26 PM

Clear Sidewalks, Apply Ice Melt

WO Address: 530 S ST ASAPH

**Group Name**

WATERFRONT DISTRICT-141226
WATERFRONT DISTRICT-141226
PARKS AND REC

**Material UID**

Rock Salt- Ice Melt
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**Total Labor Hours**  
**Total Material Units**

<b>Labor Name</b>	<b>Hours</b>	<b>Cost</b>	<b>Transaction Date</b>
BATES, DION T	2	\$50.40	1/31/2010 10:41
BELL, FREDERICK	2	\$50.40	1/31/2010 10:41
WATSON, CHRISTOPHER D	2	\$59.34	1/31/2010 10:41
HERNANDEZ, ISRAEL	2	\$50.40	1/31/2010 10:41
LINDSEY, JOHNNIE E	2	\$66.27	1/31/2010 10:41
MEJIA, WILSON A	2	\$57.87	1/31/2010 10:41
MERRIMAN, WILLIAM S	2	\$65.01	1/31/2010 10:41
AGUILAR, LEOPOLDO	2	\$49.32	1/31/2010 10:42
AVILA, GUSTAVO	2	\$48.69	1/31/2010 10:42
ROSS, GREGORY E	2	\$47.64	1/31/2010 10:42
TRAYNHAM, TONY A	2	\$76.20	1/31/2010 10:42
TURNER, ANGELA R	2	\$68.04	1/31/2010 10:42
WANZER, RALPH E	2	\$49.32	1/31/2010 10:42
HILL, RONALD E	2	\$66.12	1/31/2010 10:43
NOELLE, JOHN C	2	\$81.94	1/31/2010 10:46
SMITH, JOHNNY B	2	\$27.74	1/31/2010 10:46
<b>Labor Total</b>	<b>32</b>	<b>\$914.70</b>	

<b>Material</b>	<b>Units</b>	<b>Cost</b>	<b>Transaction Date</b>
Green Fire Ice Melt	10	\$600.00	1/31/2010 10:56
ROAD SALT	10	\$531.20	1/31/2010 10:57
<b>Material Total</b>	<b>20</b>	<b>\$1,131.20</b>	

<b>Labor Name</b>	<b>Hours</b>	<b>Cost</b>	<b>Transaction Date</b>
ALGER, BRADLEY C	2	\$50.97	1/31/2010 14:15
BANNISTER, WILLIAM R	2	\$44.49	1/31/2010 14:15
BROWN, CHARLES A	2	\$65.01	1/31/2010 14:15
GOMEZ, MANUEL	2	\$52.74	1/31/2010 14:15
GUZMAN, JORGE A	2	\$53.52	1/31/2010 14:15
MAJOR, GENE D	2	\$66.51	1/31/2010 14:15
MARTIN, GEORGE K	2	\$66.51	1/31/2010 14:15

NEWMAN, MARLON E	2	\$60.57	1/31/2010 14:15
POWELL, GLEN D	2	\$49.32	1/31/2010 14:15
WORK, RELEASE 4	0	\$0.00	1/31/2010 14:37
WORK, RELEASE 4	0	\$0.00	1/31/2010 14:37
WORK, RELEASE 4	0	\$0.00	1/31/2010 14:37
WORK, RELEASE 4	0	\$0.00	1/31/2010 14:37
<b>Labor Total</b>	<b>18</b>	<b>\$509.64</b>	

<b>Material</b>	<b>Units</b>	<b>Cost</b>	<b>Transaction Date</b>
Green Fire Ice Melt	6	\$360.00	1/31/2010 10:59
<b>Material Total</b>	<b>6</b>	<b>\$360.00</b>	

<b>Labor Name</b>	<b>Hours</b>	<b>Cost</b>	<b>Transaction Date</b>
MERRIMAN, WILLIAM S	1.5	\$48.76	1/31/2010 11:10
HERNANDEZ, ISRAEL	1.5	\$37.80	1/31/2010 11:11
<b>Labor Total</b>	<b>3</b>	<b>\$86.56</b>	

<b>Material</b>	<b>Units</b>	<b>Cost</b>	<b>Transaction Date</b>
ROAD SALT	1	\$53.12	1/31/2010 11:11
<b>Material Total</b>	<b>1</b>	<b>\$53.12</b>	

<b>Labor Name</b>	<b>Hours</b>	<b>Cost</b>	<b>Transaction Date</b>
WATSON, CHRISTOPHER D	1.5	\$44.51	1/31/2010 11:13
TURNER, ANGELA R	1.5	\$51.03	1/31/2010 11:13
LINDSEY, JOHNNIE E	1.5	\$49.70	1/31/2010 11:13
<b>Labor Total</b>	<b>4.5</b>	<b>\$145.24</b>	

<b>Material</b>	<b>Units</b>	<b>Cost</b>	<b>Transaction Date</b>
Green Fire Ice Melt	2	\$120.00	1/31/2010 11:14
<b>Material Total</b>	<b>2</b>	<b>\$120.00</b>	

Labor Name	Hours	Cost	Transaction Date
AGUILAR, LEOPOLDO	1.5	\$36.99	1/31/2010 11:23
AVILA, GUSTAVO	1.5	\$36.52	1/31/2010 11:23
ROSS, GREGORY E	1.5	\$35.73	1/31/2010 11:23
WANZER, RALPH E	1.5	\$36.99	1/31/2010 11:23
SMITH, JOHNNY B	1.5	\$20.81	1/31/2010 11:24
<b>Labor Total</b>	<b>7.5</b>	<b>\$167.04</b>	

Material	Units	Cost	Transaction Date
Green Fire Ice Melt	3	\$180.00	1/31/2010 11:24
<b>Material Total</b>	<b>3</b>	<b>\$180.00</b>	

Labor Name	Hours	Cost	Transaction Date
AGUILAR, LEOPOLDO	1	\$24.66	1/31/2010 12:00
AVILA, GUSTAVO	1	\$24.34	1/31/2010 12:00
ROSS, GREGORY E	1	\$23.82	1/31/2010 12:00
TRAYNHAM, TONY A	1	\$38.10	1/31/2010 12:00
TURNER, ANGELA R	1	\$34.02	1/31/2010 12:00
WANZER, RALPH E	1	\$24.66	1/31/2010 12:00
HERNANDEZ, ISRAEL	1	\$25.20	1/31/2010 12:00
LINDSEY, JOHNNIE E	1	\$33.14	1/31/2010 12:00
MEJIA, WILSON A	1	\$28.94	1/31/2010 12:00
MERRIMAN, WILLIAM S	1	\$32.51	1/31/2010 12:00
BATES, DION T	1	\$25.20	1/31/2010 12:01
BELL, FREDERICK	1	\$25.20	1/31/2010 12:01
WATSON, CHRISTOPHER D	1	\$29.67	1/31/2010 12:01
SMITH, JOHNNY B	1	\$13.87	1/31/2010 12:01
<b>Labor Total</b>	<b>14</b>	<b>\$383.33</b>	

Material	Units	Cost	Transaction Date
ROAD SALT	1	\$53.12	1/31/2010 12:03
<b>Material Total</b>	<b>1</b>	<b>\$53.12</b>	

Labor Name	Hours	Cost	Transaction Date
SMITH, JOHNNY B	1	\$13.87	1/31/2010 12:05
BATES, DION T	1	\$25.20	1/31/2010 12:06
BELL, FREDERICK	1	\$25.20	1/31/2010 12:06
WATSON, CHRISTOPHER D	1	\$29.67	1/31/2010 12:06
HERNANDEZ, ISRAEL	1	\$25.20	1/31/2010 12:06
LINDSEY, JOHNNIE E	1	\$33.14	1/31/2010 12:06
MEJIA, WILSON A	1	\$28.94	1/31/2010 12:06
MERRIMAN, WILLIAM S	1	\$32.51	1/31/2010 12:06
AGUILAR, LEOPOLDO	1	\$24.66	1/31/2010 12:06
AVILA, GUSTAVO	1	\$24.34	1/31/2010 12:06
ROSS, GREGORY E	1	\$23.82	1/31/2010 12:06
TRAYNHAM, TONY A	1	\$38.10	1/31/2010 12:06
TURNER, ANGELA R	1	\$34.02	1/31/2010 12:06
<b>Labor Total</b>	<b>13</b>	<b>\$358.67</b>	

Material	Units	Cost	Transaction Date
ROAD SALT	1	\$53.12	1/31/2010 12:07
<b>Material Total</b>	<b>1</b>	<b>\$53.12</b>	

Labor Name	Hours	Cost	Transaction Date
NOELLE, JOHN C	0.45	\$18.44	1/31/2010 12:24
HILL, RONALD E	0.45	\$14.88	1/31/2010 12:25
<b>Labor Total</b>	<b>0.9</b>	<b>\$33.32</b>	

Labor Name	Hours	Cost	Transaction Date
NOELLE, JOHN C	1	\$40.97	1/31/2010 13:27
HILL, RONALD E	1	\$33.06	1/31/2010 13:27
<b>Labor Total</b>	<b>2</b>	<b>\$74.03</b>	

Labor Name	Hours	Cost	Transaction Date
NOELLE, JOHN C	1	\$40.97	1/31/2010 14:22
HILL, RONALD E	1	\$33.06	1/31/2010 14:23
<b>Labor Total</b>	<b>2</b>	<b>\$74.03</b>	

Labor Name	Hours	Cost	Transaction Date
ALGER, BRADLEY C	1.5	\$38.23	1/31/2010 14:21
GOMEZ, MANUEL	1.5	\$39.55	1/31/2010 14:21
GUZMAN, JORGE A	1.5	\$40.14	1/31/2010 14:21
JONES, RANDY M	1.5	\$55.22	1/31/2010 14:21
SMITH, ANTHONY	1.5	\$43.00	1/31/2010 14:21
<b>Labor Total</b>	<b>7.5</b>	<b>\$216.14</b>	

Material	Units	Cost	Transaction Date
Green Fire Ice Melt	3	\$180.00	1/31/2010 14:21
<b>Material Total</b>	<b>3</b>	<b>\$180.00</b>	

Labor Name	Hours	Cost	Transaction Date
BANNISTER, WILLIAM R	2	\$44.49	1/31/2010 14:24
BROWN, CHARLES A	2	\$65.01	1/31/2010 14:24
MAJOR, GENE D	2	\$66.51	1/31/2010 14:24
NEWMAN, MARLON E	2	\$60.57	1/31/2010 14:24
POWELL, GLEN D	2	\$49.32	1/31/2010 14:24
<b>Labor Total</b>	<b>10</b>	<b>\$285.90</b>	

Material	Units	Cost	Transaction Date
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Green Fire Ice Melt	3	\$180.00	1/31/2010 14:24
<b>Material Total</b>	<b>3</b>	<b>\$180.00</b>	

<b>Labor Name</b>	<b>Hours</b>	<b>Cost</b>	<b>Transaction Date</b>
BROWN, CHARLES A	0.75	\$24.38	1/31/2010 14:28
<b>Labor Total</b>	<b>0.75</b>	<b>\$24.38</b>	

<b>Labor Name</b>	<b>Hours</b>	<b>Cost</b>	<b>Transaction Date</b>
MARTIN, GEORGE K	2	\$66.51	1/31/2010 14:36
WORK, RELEASE 4	2	\$0.00	1/31/2010 14:37
WORK, RELEASE 4	2	\$0.00	1/31/2010 14:37
WORK, RELEASE 4	2	\$0.00	1/31/2010 14:37
WORK, RELEASE 4	2	\$0.00	1/31/2010 14:37
<b>Labor Total</b>	<b>10</b>	<b>\$66.51</b>	

<b>Material</b>	<b>Units</b>	<b>Cost</b>	<b>Transaction Date</b>
Green Fire Ice Melt	1	\$60.00	1/31/2010 15:18
<b>Material Total</b>	<b>1</b>	<b>\$60.00</b>	

Labor Name	Hours	Cost	Transaction Date
BROWN, CHARLES A	0.5	\$16.25	1/31/2010 14:39
MAJOR, GENE D	1	\$33.26	1/31/2010 16:12
POWELL, GLEN D	1	\$24.66	1/31/2010 16:12
BANNISTER, WILLIAM R	1	\$22.24	1/31/2010 16:12
MARTIN, GEORGE K	1	\$33.26	1/31/2010 16:12
NEWMAN, MARLON E	1	\$30.29	1/31/2010 16:12
JONES, RANDY M	1	\$36.81	1/31/2010 16:13
SMITH, ANTHONY	1	\$28.67	1/31/2010 16:13
<b>Labor Total</b>	<b>7.5</b>	<b>\$225.44</b>	

Material	Units	Cost	Transaction Date
Green Fire Ice Melt	2	\$120.00	1/31/2010 16:13
<b>Material Total</b>	<b>2</b>	<b>\$120.00</b>	

Labor Name	Hours	Cost	Transaction Date
MERRIMAN, WILLIAM S	1	\$32.51	1/31/2010 17:08
<b>Labor Total</b>	<b>1</b>	<b>\$32.51</b>	

Material	Units	Cost	Transaction Date
ROAD SALT	1	\$53.12	1/31/2010 15:02
<b>Material Total</b>	<b>1</b>	<b>\$53.12</b>	

Labor Name	Hours	Cost	Transaction Date
MERRIMAN, WILLIAM S	0.25	\$8.13	1/31/2010 17:07
<b>Labor Total</b>	<b>0.25</b>	<b>\$8.13</b>	

Material	Units	Cost	Transaction Date
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ROAD SALT	1	\$53.12	1/31/2010 15:05
<b>Material Total</b>	<b>1</b>	<b>\$53.12</b>	

<b>Labor Name</b>	<b>Hours</b>	<b>Cost</b>	<b>Transaction Date</b>
BATES, DION T	1.5	\$37.80	1/31/2010 15:08
WANZER, RALPH E	1.5	\$36.99	1/31/2010 15:08
MAYES, ANTHONY Q	1.5	\$35.73	1/31/2010 15:09
SMITH, JOHNNY B	1.5	\$20.81	1/31/2010 15:09
<b>Labor Total</b>	<b>6</b>	<b>\$131.33</b>	

<b>Material</b>	<b>Units</b>	<b>Cost</b>	<b>Transaction Date</b>
ROAD SALT	0.5	\$26.56	1/31/2010 15:10
<b>Material Total</b>	<b>0.5</b>	<b>\$26.56</b>	

<b>Labor Name</b>	<b>Hours</b>	<b>Cost</b>	<b>Transaction Date</b>
TURNER, ANGELA R	1.5	\$51.03	1/31/2010 15:17
ROSS, GREGORY E	1.5	\$35.73	1/31/2010 15:17
LINDSEY, JOHNNIE E	1.5	\$49.70	1/31/2010 15:20
AVILA, GUSTAVO	1.5	\$36.52	1/31/2010 15:23
AGUILAR, LEOPOLDO	1.5	\$36.99	1/31/2010 15:23
BELL, FREDERICK	1.5	\$37.80	1/31/2010 15:48
WATSON, CHRISTOPHER D	1.5	\$44.51	1/31/2010 15:49
<b>Labor Total</b>	<b>10.5</b>	<b>\$292.28</b>	

<b>Material</b>	<b>Units</b>	<b>Cost</b>	<b>Transaction Date</b>
ROAD SALT	1	\$53.12	1/31/2010 15:24
<b>Material Total</b>	<b>1</b>	<b>\$53.12</b>	

Labor Name	Hours	Cost	Transaction Date
BANNISTER, WILLIAM R	1	\$22.24	1/31/2010 15:20
MAJOR, GENE D	1	\$33.26	1/31/2010 15:20
NEWMAN, MARLON E	1	\$30.29	1/31/2010 15:20
POWELL, GLEN D	1	\$24.66	1/31/2010 15:20
<b>Labor Total</b>	<b>4</b>	<b>\$110.45</b>	

Material	Units	Cost	Transaction Date
Green Fire Ice Melt	1	\$60.00	1/31/2010 15:20
<b>Material Total</b>	<b>1</b>	<b>\$60.00</b>	

Labor Name	Hours	Cost	Transaction Date
MARTIN, GEORGE K	1	\$33.26	1/31/2010 15:28
JONES, RANDY M	1	\$36.81	1/31/2010 15:29
SMITH, ANTHONY	1	\$28.67	1/31/2010 15:29
WORK, RELEASE 4	1	\$0.00	1/31/2010 15:33
WORK, RELEASE 4	1	\$0.00	1/31/2010 15:33
WORK, RELEASE 4	1	\$0.00	1/31/2010 15:33
WORK, RELEASE 4	1	\$0.00	1/31/2010 15:33
WORK, RELEASE 4	1	\$0.00	1/31/2010 15:33
WORK, RELEASE 4	1	\$0.00	1/31/2010 15:33
WORK, RELEASE 4	1	\$0.00	1/31/2010 15:33
ALGER, BRADLEY C	1	\$25.48	1/31/2010 15:36
GOMEZ, MANUEL	1	\$26.37	1/31/2010 15:36
GUZMAN, JORGE A	1	\$26.76	1/31/2010 15:36
<b>Labor Total</b>	<b>13</b>	<b>\$177.35</b>	

Material	Units	Cost	Transaction Date
Green Fire Ice Melt	2	\$120.00	1/31/2010 15:52
<b>Material Total</b>	<b>2</b>	<b>\$120.00</b>	

Labor Name	Hours	Cost	Transaction Date
BROWN, CHARLES A	0.25	\$8.13	1/31/2010 15:46
<b>Labor Total</b>	0.25	\$8.13	

Labor Name	Hours	Cost	Transaction Date
BROWN, CHARLES A	0.25	\$8.13	1/31/2010 15:49
<b>Labor Total</b>	0.25	\$8.13	

Labor Name	Hours	Cost	Transaction Date
MERRIMAN, WILLIAM S	0.5	\$16.25	1/31/2010 15:56
<b>Labor Total</b>	0.5	\$16.25	

Material	Units	Cost	Transaction Date
ROAD SALT	0.5	\$26.56	1/31/2010 15:56
<b>Material Total</b>	0.5	\$26.56	

Labor Name	Hours	Cost	Transaction Date
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MERRIMAN, WILLIAM S	0.5	\$16.25	1/31/2010 15:58
<b>Labor Total</b>	0.5	\$16.25	

<b>Material</b>	<b>Units</b>	<b>Cost</b>	<b>Transaction Date</b>
ROAD SALT	0.5	\$26.56	1/31/2010 15:58
<b>Material Total</b>	0.5	\$26.56	

<b>Labor Name</b>	<b>Hours</b>	<b>Cost</b>	<b>Transaction Date</b>
AGUILAR, LEOPOLDO	1	\$24.66	1/31/2010 16:02
AVILA, GUSTAVO	1	\$24.34	1/31/2010 16:02
ROSS, GREGORY E	1	\$23.82	1/31/2010 16:02
TRAYNHAM, TONY A	1	\$38.10	1/31/2010 16:02
TURNER, ANGELA R	1	\$34.02	1/31/2010 16:02
LINDSEY, JOHNNIE E	1	\$33.14	1/31/2010 16:03
BELL, FREDERICK	1	\$25.20	1/31/2010 16:04
WATSON, CHRISTOPHER D	1	\$29.67	1/31/2010 16:04
<b>Labor Total</b>	8	\$232.95	

<b>Material</b>	<b>Units</b>	<b>Cost</b>	<b>Transaction Date</b>
ROAD SALT	0.5	\$26.56	1/31/2010 16:04
<b>Material Total</b>	0.5	\$26.56	

<b>Labor Name</b>	<b>Hours</b>	<b>Cost</b>	<b>Transaction Date</b>
MERRIMAN, WILLIAM S	1	\$32.51	1/31/2010 16:11
<b>Labor Total</b>	1	\$32.51	

<b>Material</b>	<b>Units</b>	<b>Cost</b>	<b>Transaction Date</b>
ROAD SALT	0.5	\$26.56	1/31/2010 16:11
<b>Material Total</b>	0.5	\$26.56	

Labor Name	Hours	Cost	Transaction Date
BROWN, CHARLES A	1	\$32.51	1/31/2010 16:17
<b>Labor Total</b>	<b>1</b>	<b>\$32.51</b>	

Labor Name	Hours	Cost	Transaction Date
BATES, DION T	2	\$50.40	1/31/2010 16:28
MAYES, ANTHONY Q	2	\$47.64	1/31/2010 16:28
WANZER, RALPH E	2	\$49.32	1/31/2010 16:29
SMITH, JOHNNY B	2	\$27.74	1/31/2010 16:29
<b>Labor Total</b>	<b>8</b>	<b>\$175.10</b>	

Material	Units	Cost	Transaction Date
ROAD SALT	1	\$53.12	1/31/2010 16:27
<b>Material Total</b>	<b>1</b>	<b>\$53.12</b>	

Labor Name	Hours	Cost	Transaction Date
AGUILAR, LEOPOLDO	1.5	\$36.99	1/31/2010 16:33
AVILA, GUSTAVO	1.5	\$36.52	1/31/2010 16:33
ROSS, GREGORY E	1.5	\$35.73	1/31/2010 16:33
TRAYNHAM, TONY A	1.5	\$57.15	1/31/2010 16:33
TURNER, ANGELA R	1.5	\$51.03	1/31/2010 16:33
BELL, FREDERICK	1.5	\$37.80	1/31/2010 16:33
WATSON, CHRISTOPHER D	1.5	\$44.51	1/31/2010 16:33
LINDSEY, JOHNNIE E	1.5	\$49.70	1/31/2010 16:34
<b>Labor Total</b>	<b>12</b>	<b>\$349.43</b>	

Material	Units	Cost	Transaction Date
Green Fire Ice Melt	2	\$120.00	1/31/2010 16:32
<b>Material Total</b>	<b>2</b>	<b>\$120.00</b>	

Labor Name	Hours	Cost	Transaction Date
MERRIMAN, WILLIAM S	1	\$32.51	1/31/2010 16:41
<b>Labor Total</b>	<b>1</b>	<b>\$32.51</b>	

Material	Units	Cost	Transaction Date
ROAD SALT	1	\$53.12	1/31/2010 16:42
<b>Material Total</b>	<b>1</b>	<b>\$53.12</b>	

Labor Name	Hours	Cost	Transaction Date
ALGER, BRADLEY C	1	\$25.48	1/31/2010 17:58
BANNISTER, WILLIAM R	1	\$22.24	1/31/2010 17:58
BROWN, CHARLES A	1	\$32.51	1/31/2010 17:58
GOMEZ, MANUEL	1	\$26.37	1/31/2010 17:58
GUZMAN, JORGE A	1	\$26.76	1/31/2010 17:58
MAJOR, GENE D	1	\$33.26	1/31/2010 17:58
MARTIN, GEORGE K	1	\$33.26	1/31/2010 17:58
NEWMAN, MARLON E	1	\$30.29	1/31/2010 17:58
POWELL, GLEN D	1	\$24.66	1/31/2010 17:58
JONES, RANDY M	1	\$36.81	1/31/2010 17:58
SMITH, ANTHONY	1	\$28.67	1/31/2010 17:58
<b>Labor Total</b>	<b>11</b>	<b>\$320.31</b>	

Material	Units	Cost	Transaction Date
Green Fire Ice Melt	4	\$240.00	1/31/2010 18:38
<b>Material Total</b>	<b>4</b>	<b>\$240.00</b>	

Labor Name	Hours	Cost	Transaction Date
ALGER, BRADLEY C	1	\$25.48	1/31/2010 18:05
BANNISTER, WILLIAM R	1	\$22.24	1/31/2010 18:05
GOMEZ, MANUEL	1	\$26.37	1/31/2010 18:05
GUZMAN, JORGE A	1	\$26.76	1/31/2010 18:05
MAJOR, GENE D	1	\$33.26	1/31/2010 18:05
MARTIN, GEORGE K	1	\$33.26	1/31/2010 18:05
NEWMAN, MARLON E	1	\$30.29	1/31/2010 18:05
POWELL, GLEN D	1	\$24.66	1/31/2010 18:05
JONES, RANDY M	1	\$36.81	1/31/2010 18:06
SMITH, ANTHONY	1	\$28.67	1/31/2010 18:06
<b>Labor Total</b>	<b>10</b>	<b>\$287.80</b>	

Material	Units	Cost	Transaction Date
Green Fire Ice Melt	7	\$420.00	1/31/2010 18:03
<b>Material Total</b>	<b>7</b>	<b>\$420.00</b>	

Labor Name	Hours	Cost	Transaction Date
BANNISTER, WILLIAM R	0.5	\$11.12	1/31/2010 18:39
BROWN, CHARLES A	0.5	\$16.25	1/31/2010 18:39
MAJOR, GENE D	0.5	\$16.63	1/31/2010 18:39
NEWMAN, MARLON E	0.5	\$15.14	1/31/2010 18:39
POWELL, GLEN D	0.5	\$12.33	1/31/2010 18:39
<b>Labor Total</b>	<b>2.5</b>	<b>\$71.47</b>	

Material	Units	Cost	Transaction Date
Green Fire Ice Melt	0.5	\$30.00	1/31/2010 18:39
<b>Material Total</b>	<b>0.5</b>	<b>\$30.00</b>	

Labor Name	Hours	Cost	Transaction Date
MARTIN, GEORGE K	0.5	\$16.63	1/31/2010 18:40
ALGER, BRADLEY C	0.5	\$12.74	1/31/2010 18:40
GUZMAN, JORGE A	0.5	\$13.38	1/31/2010 18:40
<b>Labor Total</b>	1.5	\$42.75	

Material	Units	Cost	Transaction Date
Green Fire Ice Melt	1	\$60.00	1/31/2010 18:40
<b>Material Total</b>	1	\$60.00	

Labor Name	Hours	Cost	Transaction Date
JONES, RANDY M	0.5	\$18.41	1/31/2010 18:29
SMITH, ANTHONY	0.5	\$14.33	1/31/2010 18:29
GOMEZ, MANUEL	0.5	\$13.18	1/31/2010 18:37
<b>Labor Total</b>	1.5	\$45.92	

Material	Units	Cost	Transaction Date
Green Fire Ice Melt	1	\$60.00	1/31/2010 18:38
<b>Material Total</b>	1	\$60.00	

**Cost Summary**

226.4	<b>Total Labor Cost</b>	\$5,989.00
69	<b>Total Material Cost</b>	\$3,998.96
	<b>Report Total</b>	<u>\$9,987.96</u>

# City of Alexandria, Virginia

## MEMORANDUM

DATE: FEBRUARY 18, 2010

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: ALISA CARREL, DIRECTOR, OFFICE OF THE ARTS  
DEPARTMENT OF RECREATION, PARKS AND CULTURAL ACTIVITIES

SUBJECT: **FEBRUARY 18, 2010 COMMISSION MEETING  
UPDATE ON THE OFFICE OF THE ARTS AND ARTS COMMISSION  
ACTIVITIES- ITEM III-C**

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### **Art on the Waterfront Community Meeting**

The meeting originally scheduled for February 16 was postponed due to the rescheduling of the City Council meeting which was postponed due to the snow storm. A new date has not yet been determined but will likely occur before March 16. The meeting will be collaboration with Planning & Zoning and the Arts Commission.

### **Charles Houston Memorial & Police Memorial**

Reports submitted to Procurement Office. Reference checks are being made. Announcement to be made shortly.

### **Freedmen's Cemetery**

Finalizing edits of RFQ based on changes made by the design team. Finalizing web site with Office of Historic Alexandria.

### **Public Art and Planning & Zoning**

- Mount Vernon Commons – marble sculpture to be installed at Mt. Vernon and Commonwealth
- BRAC – Public Art Committee members working with P&Z staff on a mural
- Eisenhower – working out language with developer for inclusion of public art
- Beauregard Corridor – working with consultants on inclusion of public art
- Calvert on Mount Vernon – including a request for contribution or integration of public art

### **Public Art Funding Policy**

Update given to the Federation of Civic Associations on January 27. A community meeting with Civic/Business Associations in March will be scheduled. As suggested by Chair of Parks and Recreation Commission, individual meetings with key developers and land use attorneys are also being scheduled. Arts community is providing comments on discussion draft.

### **Torpedo Factory Art Center**

The City commissioned an efficiency and productivity study by MAI consultants. The study was presented at a City Council Work Session on February 16 and provided recommendations on external and internal use of space, marketing, internal policies to better enhance sales, and the

effectiveness of the art center's governance model. Office of the Arts staff serves on the Steering Committee. The Steering Committee will also lead the implementation of the recommendations.

**City Galleries**

New exhibits are up in City Hall, including fourth floor (Department of Transportation & Environmental Services) and employee lounge. New exhibits in City Manager's Conference Room and City Council Board Room feature artwork by Episcopal High School students.

City of Alexandria, Virginia

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MEMORANDUM

**DATE:** FEBRUARY 18, 2010

**TO:** PARK & RECREATION COMMISSION MEMBERS

**FROM:** JUDY LO, ASLA, RLA  
PARK PLANNER, PARK PLANNING

LAURA D. DURHAM  
CITY OPEN SPACE COORDINATOR, PARK PLANNING

RON KAGAWA, ASLA, LEEP AP  
ACTING DIVISION CHIEF, PARK PLANNING

**SUBJECT: UPDATE ON FY 2010 PLAYGROUND RENOVATION DESIGN & CONSTRUCTION- ITEM IV-A**

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**General Update:**

- A. Since October 2009, Park Planning has been updating the Commission about plans to renovate several existing playgrounds in FY2010, consistent with the CIP Playground Renovation Schedule. City Council approved \$521,320 in funding to renovate four recommended play areas; Buchanan Park (District 1), James Mulligan Park (District 3), Stevenson Park (District 3), and Tarleton Park (District 3). During this time, staff have undertaken project scoping, design, and community outreach (public comments).
- B. The purpose of this update is to convey the proposed schematic designs and public comments to the Commission for their consideration, prior to staff beginning the Procurement process in February, 2010.

**Playground Design Criteria:**

- A. Staff developed the playground design alternatives in collaboration with park operations to meet certain design standards, program objectives, and funding targets. The proposed designs offer core program items; these are play equipment and rubber safety surfacing. Items not specified in the core cannot be accommodated at this time. Optional items which could be community funded or phased after the renovation were identified. These include upgrading existing trash receptacles and benches to the City Standard, new shade trees, and plantings.
- B. Three criteria, each having construction and resource impacts are guiding design decisions:
- Size: Staff limited the playground size to +/-2,500 square feet. An approved Grading Plan is required for land disturbance exceeding 2,500 square feet. This will result in cost savings of \$50,000-75,000 in engineering fees. The existing playgrounds are approximately 2,600-3,500 square feet. Examples of recently renovated playgrounds 2,500 square feet are Hunter Miller Park and Ben Brenman Park.
  - Location: Staff examined each for safety issues such as proximity to vehicular traffic, visibility, and access as well as constructability challenges such as minimizing site disturbance. The current

locations are generally adequate and no significant issues were observed. At one location, Tarleton Park, the playground is proposed to be relocated within the park to improve visibility and safety.

- Play Equipment: Staff has selected equipment to fit within the existing space without compromising design and material quality or appeal to children. The proposed equipment addresses a range of age groups and abilities. Improvements in manufacturing and design have created equipment that is anticipated to last for a minimum of 15 years.
- C. Staff collected input from park operations, neighbors, and civic associations on playground usage. In general, the playgrounds are used on a regular basis and are serving youth, child care providers, and nearby public housing and residential complexes, many of which do not have playgrounds.
- D. At Tarleton Park, an infrared sensor device was installed to count persons using the playground. The device took readings from October 29-December 2. The average number of users was 125 persons a week. This data helped determine usage at Tarleton Park, perceived by some to be underused.

**Public Comment Process:**

- A. The proposed play area designs were sent to neighboring civic associations, posted on the City Website (<http://alexandriava.gov/recreation/info/default.aspx?id=27060>), and displayed at each park. Public Comments have been received for each project site with a formal closing date of December 21, 2009 of which staff will be glad to provide upon request. Based on comments received, staff have concluded that there are no significant concerns that will deter the progress of the playground renovation schedule, however some comments related to park improvements are best addressed in the Department's workplan for Park inventory, standards and master planning that includes future CIP items.

**Next Steps/Anticipated Schedule:**

- A. Staff is currently producing a scope of work and bid documents for playground renovations at Mulligan, Stevenson and Tarleton Parks. All sites will be solicited together as a single procurement. An anticipated schedule is indicated below:
- Complete Bid Documents February/March, 2010
  - Procurement/Solicitation March/April, 2010.
  - Construction Contract Award April/May, 2010.
- B. The first playground, at James Mulligan Park is anticipated for commencement of construction in May/June, 2010.
- C. The playground at Buchanan Park may be subject to recent discussions related to possible changes to the Jefferson Houston School site, which may impact the existing playground site. Improvements will be undertaken at that site upon resolution of such.

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# City of Alexandria, Virginia

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## MEMORANDUM

**DATE:** FEBRUARY 18, 2010

**TO:** PARK & RECREATION COMMISSION MEMBERS

**FROM:** BETHANY CARTON, ASLA  
PARK PLANNER

RON M. KAGAWA, ASLA LEED AP  
ACTING DIVISION CHIEF, PARK PLANNING

**SUBJECT: UPDATE ON SCHEDULE-WITTER ATHLETIC FIELDS- ITEM IV-B**

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**Background:**

The Preliminary Site Plan for Witter Athletic Fields (DSP 2007-0014) was approved by Planning Commission and City Council in **October, 2007**. The project includes two synthetic rectangular fields, one diamond field, and interpretation of an historic cemetery, parking, a small park bathroom and two open air shade structures. Acquisition of the property and project development by the City is being implemented with federal funds received in conjunction with the Woodrow Wilson Bridge project.

**FY 2008:**

City staff prepared an erosion and sediment control plan to provide for importation of the large quantities of borrow material that will be required for construction of the project. After approval of the erosion and sediment control plan the City installed the sediment control devices and began importation of approximately 40,000 cubic yards of clean fill material to the site. The imported material was required to meet environmental criteria set by the State in order to be used in this recreation facility. This involved substantial testing procedures both at the source and at the project site.

**FY 2009:**

A temporary gravel parking area for Park and Transportation & Environmental Services Operations at 2900 Business Center Drive has been constructed on the west portion of the site. This area was dedicated for City vehicle use in coordination with construction of the DASH Facility and TES/Parks Maintenance Facility on South Quaker Lane. The temporary lot is approximately the same location and size as the approved parking area of the proposed park plan and will be regraded/reconfigured during final construction of the park project.

**FY 2010-2012:**

Staff are continuing to work a series of design challenges with A. Morton Thomas, Inc., the City's field/engineering consultant for this project to ensure delivery of a high quality product. The schedule below is anticipated by City staff.

- 90% document review by VDOT/FHWA                      January/February, 2010 (currently underway)
- 100% document review by VDOT/FHWA                      March/May, 2010
- Advertisement/Solicitation                                      June/August, 2010
- Construction Award                                                August/September, 2010
- Construction Start                                                    September, 2010
- Construction Complete/Project Delivery                      **December, 2011**

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# City of Alexandria, Virginia

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## MEMORANDUM

DATE: FEBRUARY 18, 2010

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: MARY STEPHENSON, PARK PLANNER  
DEPARTMENT OF RECREATION, PARKS & CULTURAL ACTIVITIES

SUBJECT: **FREEDMEN'S CEMETERY PROJECT UPDATE - ITEM IV-C**

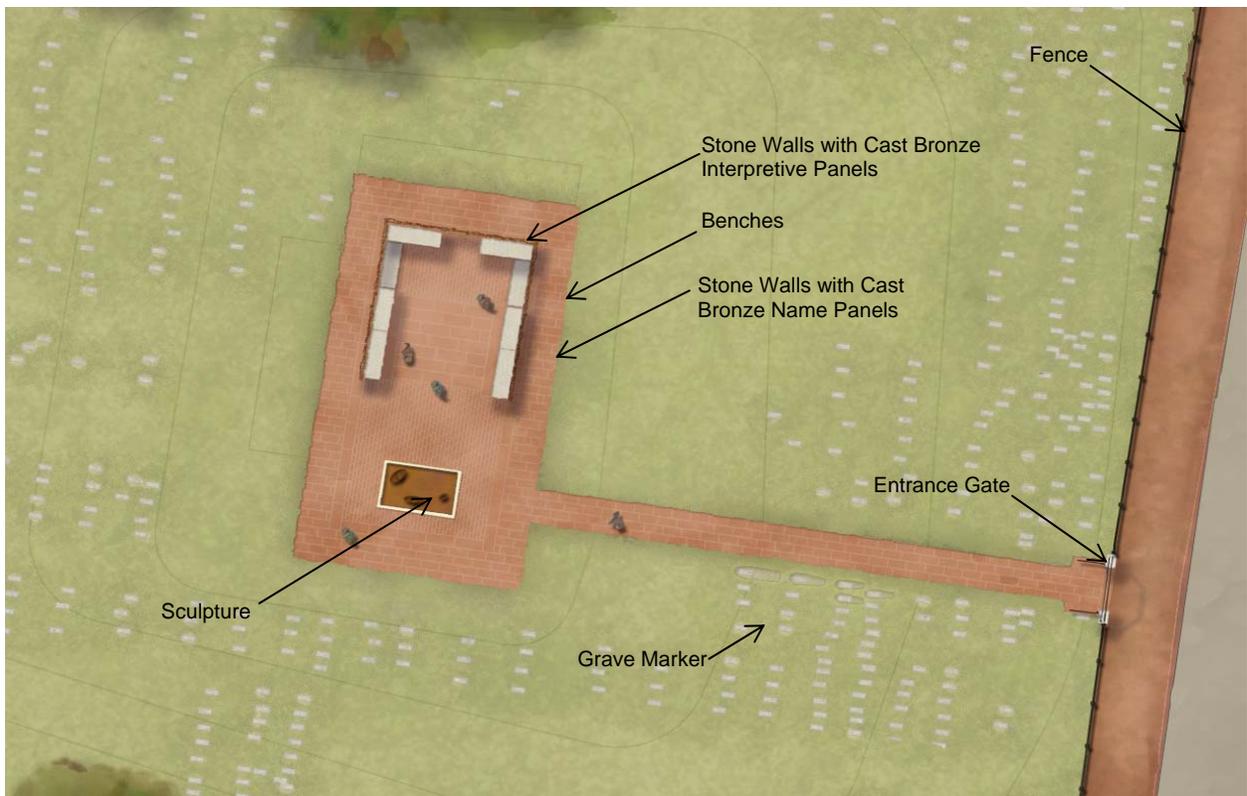
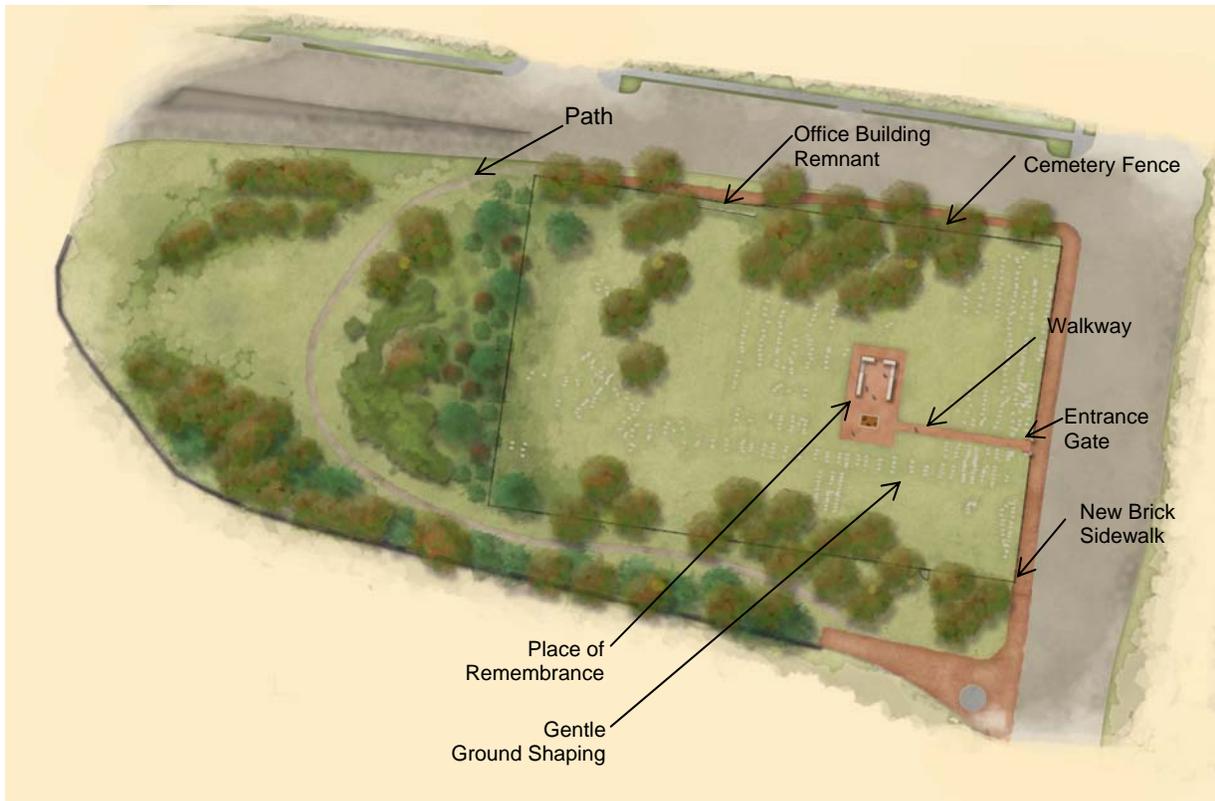
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On February 3, the Freedmen's Cemetery Steering Committee met to discuss the most recent preliminary design for the memorial. The presented design schematics are pictured below and reflect a further evolution of the concept design and its associated interpretive elements. Some notable developments include:

- An interpretive wrought iron fence that mimics the picket fence believed to originally encompass the cemetery
- Two shorter walls with incorporated benches instead of one long wall and a separate bench (in order to include the full Gladwin Record of burials and for increased surveillance)
- A remnant of the old office building slab that will display recent history of the site and protect graves believed to be located below the slab
- A maintenance gate on the south side of the cemetery to accommodate mowing and other on-site operations
- A pathway behind the cemetery that is accessible by police vehicles for increased surveillance of the site
- A new brick sidewalk to replace the existing concrete sidewalk

The majority of Steering Committee members present were pleased with the design and ready to move forward. Staff will be working in the next few weeks to further coordinate with Alexandria Police in continued consideration of neighborhood concerns. It is expected that a community meeting will take place on March 11 followed by presentation to the Planning Commission and City Council for approval.

If you have any questions or would like additional information, please contact me at 703-746-5491 or [mary.stephenson@alexandriava.gov](mailto:mary.stephenson@alexandriava.gov).





City of Alexandria, Virginia

MEMORANDUM

**DATE:** FEBRUARY 18, 2010

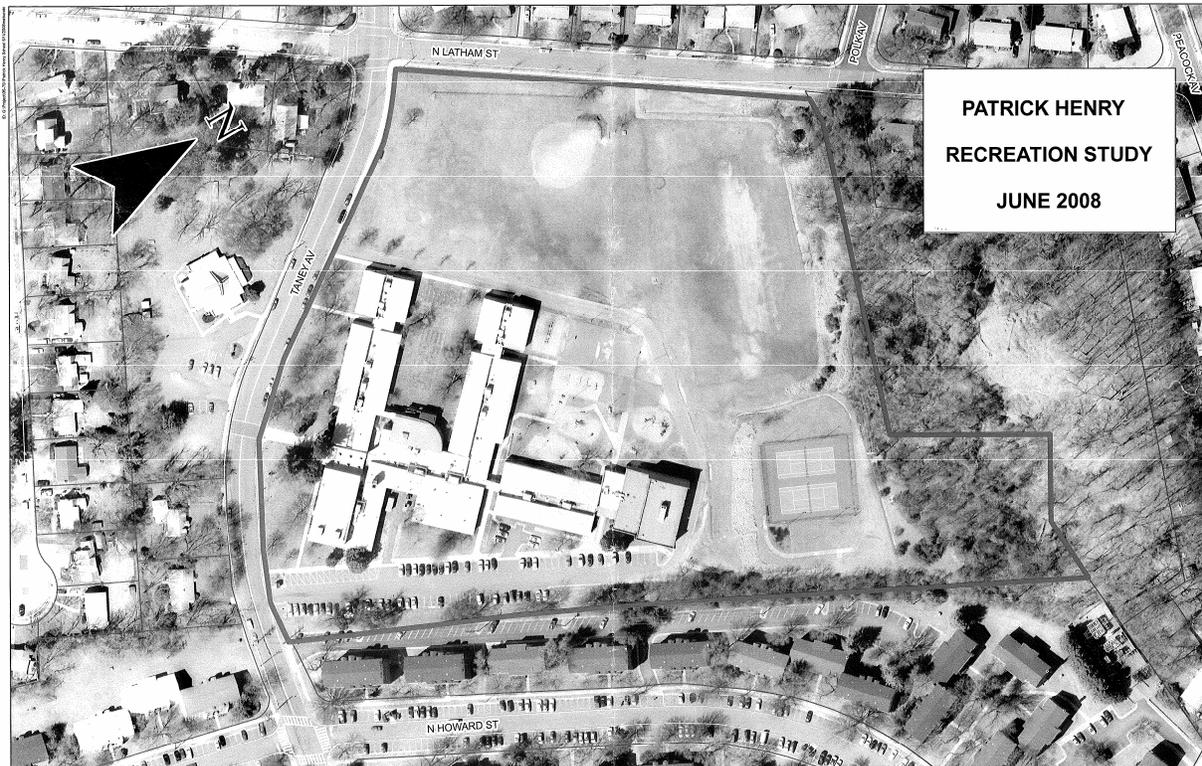
**TO:** PARK AND RECREATION COMMISSION

**FROM:** JAMES SPENGLER, DIRECTOR  
DEPARTMENT OF RECREATION, PARKS AND CULTURAL  
ACTIVITIES

**SUBJECT:** DIRECTOR'S TIME UPDATE AGENDA ITEM -V

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**A. Patrick Henry School Recreation Center**



RPCA worked with General Services, ACPS, and the community to prepare a scope document for renovation to the existing Patrick Henry Recreation Center. This work forecasts the renovated structure to cost \$6.4 million. There were two different concepts proposed with the same square footage additions (see attached). The net square footage would increase from the 7,929 currently to 12,846. With the decision to move Charles Houston up on the CIP schedule, Patrick Henry moved further back in the building schedule.

Recently ACPS made the decision to move forward with a new K-8 school on the Patrick Henry site. This facility would include a full gymnasium and auxiliary gym. The school system estimates the cost of construction at \$20 million. City OMB had originally placed \$21 million for the project into the CIP for both the school and recreation center. On January 28, RPCA hosted a meeting with OMB, General Services and ACPS to discuss the project. Our concern was expressed that the \$21 million proposed would not be enough funding to complete all elements of the project.

In preparing the final CIP proposal for City Council OMB moved another \$2 million into this project. It is now listed at \$23 million in the school's portion of the CIP (see attached).

**B. Park and Recreation Commission Retreat**

The board was polled on the top three items they would like to discuss at the retreat. This information will be presented at the meeting.

Tentative schedule:

Date: March 6, 2010

Place: Community Room at Potomac Yard Fire Station

Time: 8:00a.m. – 12:00 noon

Format: Rose Boyd – Commission public law responsibilities and requirements.

Topic 1

Topic 2

Topic 3

Administrative/governance items and ideas.

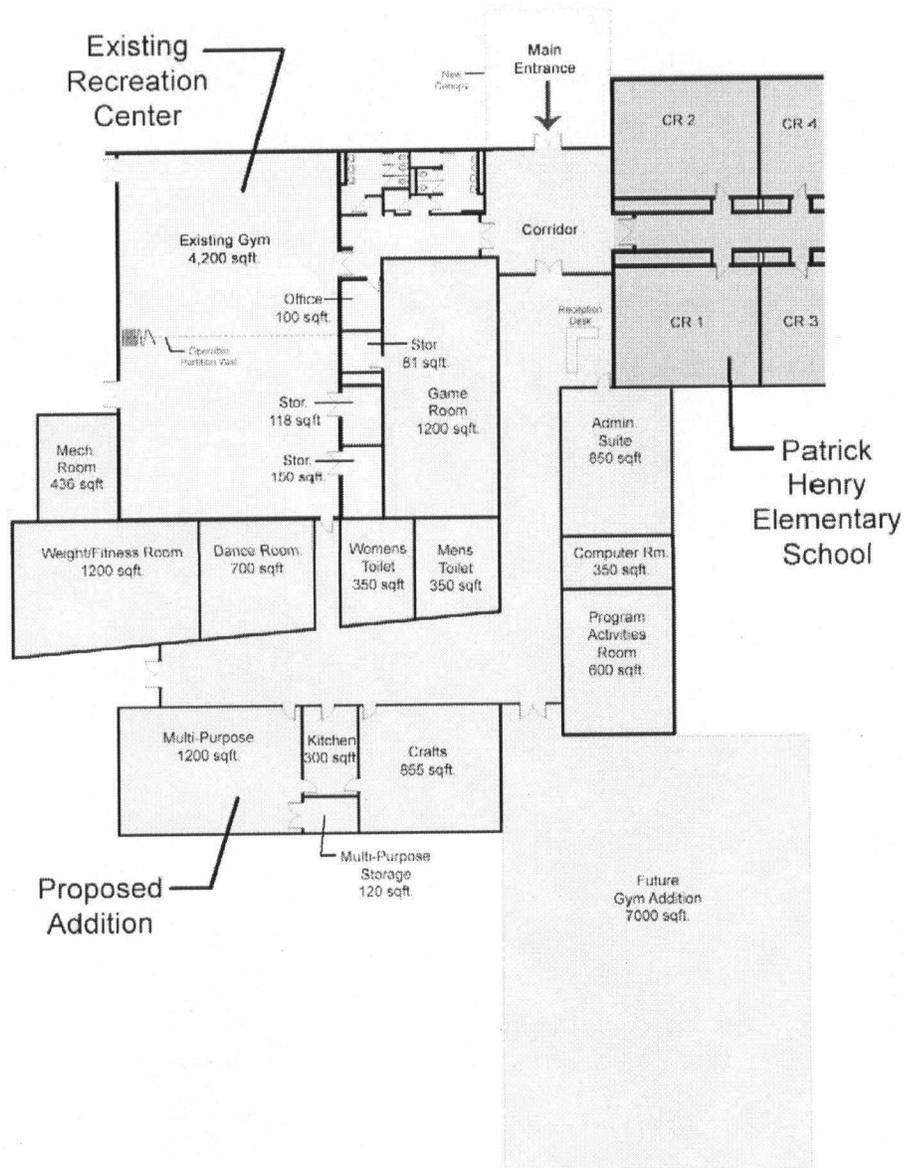
Attachments: Patrick Henry Recreation Center-Space Needs Program - Options I & 2  
FY 2011-FY 2020 Capital Improvement Program Overview

### III. SPACE NEEDS

Patrick Henry Recreation Center - Space Needs Program			
Space	Exist SF	Program	Notes
Lobby	560	500	
Administration	477	848	Offices, Conf., Break Room, Copy, Files, Stor - 6 people
Gymnasium & Storage	4,418	4,418	
Shared Program Space			
Multi-Purpose Room & Stor	854	1,280	Comm. Meetings, Edu. Programs, Workshops, Music, and Preschool
Kitchen	0	250	Cooking classes, Preparation/Warming area for Receptions
Adult Program Room	0	600	Educational Programs, Classes, Drama, Cooking Instructions
Crafts Room	510	850	Arts and Crafts, Painting - 20 people
Weight / Fitness Room	0	1,200	Nautilus Equip., Free Weights - 10-15 people
Game Area	800	1,200	Adjacent to Lobby & Reception Desk, Pool, Ping Pong, etc - 20 people
Dance Room	0	700	Dance classes, Exercise Classes, Yoga - 15-20 people
Library / Computer Room	0	300	5-7 PCs, Tutoring, Homework, Reading, Laptop Use
Mens Toilet	155	350	Toilet to include changing area, 1 shower and 10 lockers
Womens Toilet	155	350	Toilet to include changing area, 1 shower and 10 locker
<b>Total Net SF</b>	<b>7,929</b>	<b>12,846</b>	
<b>Walls, Circulation, M &amp; E</b>	<b>833</b>	<b>3,854</b>	<b>30% of subtotal</b>

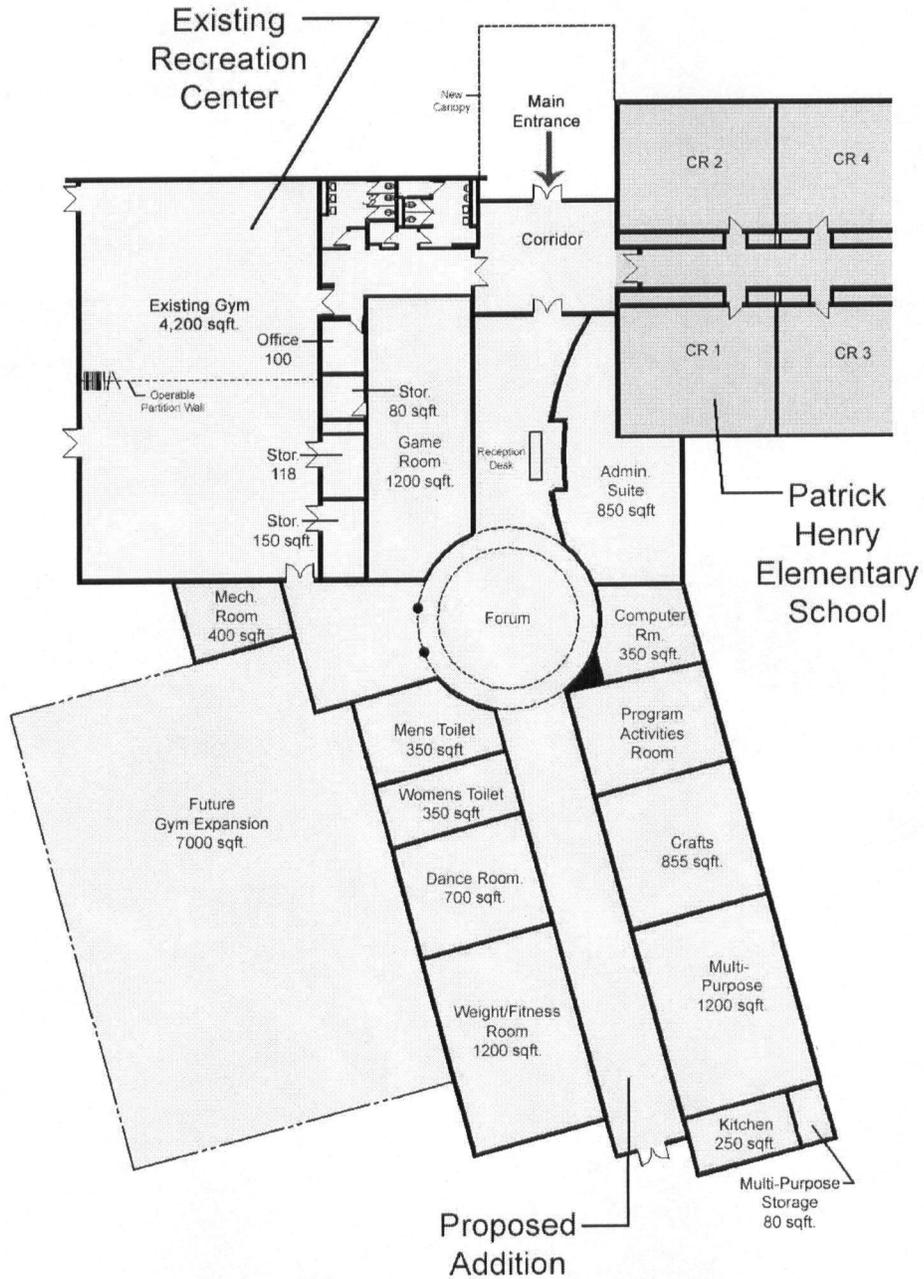
# IV. RECOMMENDATIONS

## A. DESIGN APPROACH – Option 1



# IV. RECOMMENDATIONS

## A. DESIGN APPROACH - Option 2



## FY 2011 – FY 2020 Capital Improvement Program Overview

*Over \$90 million in requested CIP projects have not been included in the Base CIP or additional CIP Modules.*

### Project Requests Not Included in the CIP

Extending the FY 2011 CIP to a ten-year plan helped alleviate a significant portion of the over \$200 million funding gap. The proposed use of add-on CIP Modules helped eliminate a little more of that gap. Even with these new methods to close the gap, the remaining gap between project requests and available funding is more than \$90 million. As such, in order to put together a plan that balances expenditures with revenues in each fiscal year, \$90 million in projects have been excluded from the FY 2011 – FY 2020 CIP.

The following are some of the major projects that are not included in this CIP.

- **Chinquapin Recreation Center - \$13.6 million**
  - A request for \$20.2 million was submitted for a major renovation or reconstruction project at Chinquapin Recreation Center to occur within the next six years. This project at the requested scope could not fit within City Council guidance before FY 2020, but the Proposed CIP does include \$6.6 million to perform crucial maintenance to facility. Without a significant level of investment within the next few years, Chinquapin will likely decline to a condition that approaches inoperability.
- **Patrick Henry Recreation Center - \$6.1 million**
  - The Patrick Henry Recreation Center project is not included as a stand-alone project in the FY 2011 CIP. The project has been tied to the ACPS new Patrick Henry School project. Although the proposed budget for the Patrick Henry School project is not sufficient to provide the full scope identified in the Recreation Center project, RPCA programming needs at the Patrick Henry site will be an important component of the ACPS project.
- **Warwick Pool Replacement - \$3.3 million**
  - The Warwick Pool Replacement project has not been included in the FY 2011 CIP for two primary reasons. First, the cost of this pool renovation or replacement project is prohibitive in the immediate future. Second, the City is beginning to look at the Citywide aquatics program plan and it is currently unknown what the ideal mix of aquatics facility types and locations is. The Warwick Pool is under the threat of imminent failure in the next few years and will be closed at that time unless additional CIP funding is identified for a solution.
- **Artificial Turf Field Program - \$1.2 million**
  - Continuation of the Artificial Turf Field program has been delayed until FY 2017 when funding again becomes available. Even with this delay, the City anticipates opening a new field at Brenman Park using prior year balances, two new fields at Witter using Woodrow Wilson Bridge settlement funds, and a new field at Hammond Upper included in the ACPS capital plan.
- **Public Art Acquisition Program - \$1.5 million**
  - The start of an annual funding stream dedicated to the acquisition of new public art has been delayed until FY 2017 when funding becomes available.

# FY 2011 – FY 2020 Capital Improvement Program Overview

	Unallocated Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	TOTAL
<b>Group 1 Projects - City</b>	\$11,704,147	\$14,262,867	\$17,869,808	\$17,790,860	\$17,925,059	\$20,122,332	\$19,331,679	\$22,341,100	\$21,942,594	\$21,742,594	\$21,002,594	\$194,331,487
<b>Non-Capacity CIP - Schools</b>	\$300,000	\$5,968,267	\$10,194,616	\$7,113,000	\$9,000,000	\$11,365,000	\$11,000,000	\$12,000,000	\$13,000,000	\$13,500,000	\$13,366,000	\$106,506,883
<b>IT PLAN</b>	\$3,393,131	\$4,300,000	\$2,500,000	\$2,770,000	\$2,500,000	\$2,500,000	\$2,132,500	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$26,702,500
<b>Group 2 Projects</b>												
Public Safety Center Slab	\$0	\$1,330,000										\$1,330,000
Edsall Road	\$1,000,000	\$1,000,000										\$1,000,000
Chinquapin (renovations)	\$0	\$0	\$1,600,000				\$1,000,000		\$2,000,000			\$6,600,000
k-9 Facility Renovation	\$0	\$0	\$0				\$270,000					\$270,000
CAD/RMS Replacement System	\$0	\$600,000	\$1,000,000	\$14,000,000	\$19,000,000	\$10,000,000	\$6,800,000					\$34,600,000
City Hall HVAC	\$0	\$0	\$1,000,000		\$1,200,000	\$200,000						\$18,000,000
Burn Building	\$0	\$0			\$200,000	\$200,000	\$250,000					\$200,000
Athletic Field Restrooms	\$0	\$0			\$100,000	\$300,000		\$300,000				\$450,000
Marina Dredging	\$0	\$0				\$300,000				\$100,000		\$6,200,000
Market Square Renovations	\$0					\$500,000		\$3,250,000	\$3,000,000			\$6,000,000
Madison/Montgomery Street	\$350,000					\$1,000,000		\$1,000,000	\$1,000,000			\$5,000,000
Street Reconst. Rev Sharing	\$0							\$1,435,000				\$1,435,000
Pistol Range	\$0							\$2,000,000				\$3,000,000
Pavement Repairs in Parks	\$0							\$2,500,000				\$10,000,000
Artificial Turf Field Program	\$1,425,500							\$400,000				\$800,000
Median Conversion	\$0							\$10,885,000	\$9,900,000	\$5,600,000	\$6,500,000	\$96,235,000
<b>Subtotal Group 2 Projects</b>	\$2,775,500	\$2,930,000	\$2,600,000	\$14,000,000	\$20,500,000	\$13,200,000	\$10,120,000	\$10,885,000	\$9,900,000	\$5,600,000	\$6,500,000	\$96,235,000
<b>Group 3 Projects</b>												
APD Facility	\$0	\$44,860,200	\$2,000,000									\$46,860,200
Other ACPs Capacity (modulars, etc.)	\$0	\$7,596,000	\$2,100,000									\$9,696,000
Fire Station 210 (Eisenhower Ave)	\$1,450,000	\$2,135,000	\$11,210,000									\$13,345,000
Emergency Ops Center	\$0	\$200,000	\$1,750,000									\$1,950,000
School Site #1 (P.H. w/ RPCA Space)	\$0	\$3,500,000	\$205,545	\$19,500,000								\$23,000,000
4 Mile Run Park&Stream (STAG Match)	\$300,497		\$205,545	\$205,545								\$411,090
Fire Station 203 (Cameron Mills)	\$0			\$600,000		\$5,600,000	\$20,500,000					\$6,200,000
School Site #2	\$0			\$500,000								\$21,000,000
Windmill Hill Bulkhead	\$784,953						\$500,000	\$5,000,000				\$5,500,000
Lower King Street Flooding	\$0						\$100,000	\$250,000				\$350,000
City Marina Seawalls	\$0						\$200,000	\$1,500,000				\$1,700,000
City Marina Utility System	\$0						\$250,000	\$1,000,000				\$1,250,000
Emergency Govt Relocation Center	\$300,000						\$700,000	\$3,000,000	\$6,000,000			\$9,700,000
Fire Station 207 (Duke Street)	\$0							\$300,000	\$300,000	\$300,000		\$1,200,000
Public Art Acquisition Program	\$0						\$700,000	\$700,000	\$3,000,000			\$9,700,000
Fire Station 206 (Seminary)	\$0											\$3,700,000
Fire Station 205 (Cameron Street)	\$0											\$3,000,000
City Spray Parks (Aquatics Solution)	\$0											\$3,000,000
Miracle Field	\$0											\$570,000
<b>Subtotal Group 3 Projects</b>	\$2,835,450	\$54,791,200	\$20,765,545	\$19,705,545	\$600,000	\$6,100,000	\$22,250,000	\$12,950,000	\$9,300,000	\$9,000,000	\$4,870,000	\$160,332,290
<b>Allowance for Inflation or Additional Projects</b>				\$4,141	\$3,063	\$173,795	\$532,416	\$1,991,876	\$4,382,195	\$8,354,199	\$12,882,633	\$28,324,318
<b>TOTAL</b>	\$21,008,228	\$82,252,334	\$53,929,969	\$61,383,546	\$50,528,122	\$53,461,127	\$65,366,595	\$62,667,976	\$61,024,789	\$60,696,793	\$61,121,227	\$612,432,478