

**City of Alexandria, Virginia
Park and Recreation Commission**

REGULAR MEETING

**Thursday, May 19, 2011, 7:30 p.m.
T.C. Williams H.S., 3330 King Street (Rotunda E-201)
Alexandria, VA 22314**

Agenda

Note: The Park and Recreation Commission will take a brief walking tour of Chinquapin Gardens prior to the meeting at 7:00 p.m., led by Commissioner Clark Mercer.

- I.** Call to Order by Chair
- II.** Approval of Summary Minutes from April 21, 2011
- III.** Presentation on “Smoke Free Parks”, Richard Merritt, Chair of the City Public Health Advisory Committee.
 - Resolution Urging City Council to Authorize Placement of Signs Discouraging Smoking in Public Parks, on Playgrounds and in and around City-owned Bus Shelters.
- IV.** Community Gardening Policy Development- General discussion and development of approach.
- V.** Next-Steps on Creation of an Adult Sport Advisory Group.
- VI.** Division Updates:
 - A. Recreation Programs and Service Update -William Chesley
 - B. Operations and Park Planning Monthly Report - Roger Blakeley
 - C. Office of the Arts Update - Alisa Carrel
 - D. Park Planning Updates - Ron Kagawa, Laura Durham
 - i. Divisional Updates
 - ii. Aquatics Master Plan
 - iii. Four Mile Run Park Expansion and Community Building
 - E. Marketing, Public Relations & Special Events - Jack Browand
- VII.** Director’s Report - James Spengler
 - A. Jones Point Park Update
 - B. Community Gardens
 - C. Windmill Hill Park
 - D. Hammond Lights- schedule of hearings.
 - E. Alexandria ACES-alcohol sales
- VIII.** Retreat Action Items:
 - A. Next Steps on Draft Bylaws
 - B. Other Items for Discussion

- IX.** Report from Commissioners (verbal updates):
- A. Waterfront Committee -William Cromley
 - B. Youth Sport Committee - Jeffrey Murphy
 - C. Four Mile Run - Ripley Forbes
 - D. Charles Houston Memorial Project - William Cromley
 - E. Freedman's Cemetery - Bob Moir
 - F. Beauregard Corridor
 - G. ACPS & Capital Improvements- Judy Guse-Noritake
 - H. Jones Point Park Liaison Group- Judy Guse-Noritake
 - I. P&RC Awards - Ripley Forbes

X. Agenda Items for June meeting and location

XI. List of Upcoming Public Meetings

XII. Adjournment

RESOLUTION URGING CITY COUNCIL TO AUTHORIZE PLACEMENT OF
SIGNS DISCOURAGING SMOKING IN PUBLIC PARKS, ON PLAYGROUNDS
AND IN AND AROUND CITY-OWNED BUS SHELTERS

Adopted by a unanimous vote of 8-0 by
The Alexandria Public Health Advisory Commission
(April 21, 2011)

WHEREAS, Goal #2 of the seven goals in the City Council's Strategic Plan states:
"Alexandria respects, protects and enhances the health of its citizens and the quality of its
natural environment." and

WHEREAS, Goal #2 of City Council's Strategic Plan calls for an initiative to "establish a
proactive health program to reduce respiratory illness by reducing exposure to second
hand smoke and indoor air contaminants." and

WHEREAS, Goal #4 of the Strategic Plan states: "Alexandria is a community that
supports and enhances the well-being, success and achievement of children, youth and
families." and

WHEREAS, the Eco-City Alexandria Plan calls for "the promotion of respiratory health
.... and improvement in air quality by reducing exposures to such air contaminants as
secondhand smoke." and

WHEREAS, the evidence is very clear, exposure to second-hand smoke causes disease
and premature death in children and adults who do not smoke; and

WHEREAS, the Surgeon General of the United States has declared, "There is no risk free
level of exposure to second-hand smoke. Even small amounts of second hand smoke
exposure can be harmful to people's health"; and

WHEREAS, even brief exposure to second-hand smoke can result in upper airway
changes in healthy persons and can lead to more frequent asthma attacks in children who
already have asthma; and

WHEREAS, even brief exposure to second-hand smoke places children at greater risk
for: early atherosclerosis, decreased lung function, increased rates of bronchitis,
pneumonia and respiratory functions; developing cancer, heart disease and lung disease;
build up of fluid in the inner ear; and behavioral problems; and

WHEREAS, approximately one person in eight in the City of Alexandria suffers from a
respiratory disease; and

WHEREAS, tobacco smoke is the greatest single cause of respiratory illness; and

WHEREAS, data from the American Lung Association estimates that there are more than 11,400 person with asthma and more than 5,300 persons with COPD (emphysema and chronic bronchitis) in the City of Alexandria; and

WHEREAS, exposure to secondhand smoke is a trigger for asthma and responsible for preventable emergency visits and hospitalizations at Inova Alexandria Hospital; and

WHEREAS, public spaces – such as parks and playgrounds – exist for the very purpose of fostering good health and recreation, and therefore those who frequent such spaces ought not be exposed to the dangers of unnecessary and harmful air contaminants such as second-hand smoke; and

WHEREAS, city-owned and maintained bus shelters exist for the primary purpose of protecting citizens and visitors from the dangers of inclement weather while waiting to board a bus, and therefore those who depend on such public transportation should not, at the same time, be exposed to other, far more dangerous threats to their personal health and safety such as second-hand smoke; and

WHEREAS, a considerable number of children and teens in Alexandria ride city buses to school each day;

NOW, THEREFORE, BE IT RESOLVED that the Alexandria Public Health Advisory Commission:

BELIEVES strongly that a city-wide effort to discourage smoking in public parks, on playgrounds and in and around city-owned bus shelters would make a significant contribution to the overall public health and well-being of the City of Alexandria; and

URGES City Council to authorize the placement of signs at all public parks and playgrounds and at all city-owned bus shelters discouraging smoking at and nearby those sites.

RESOLUTION No. _____

The Alexandria City Council hereby finds and declares as follows:

WHEREAS, Goal #2 of the seven goals in the City Council's Strategic Plan states: "Alexandria respects, protects and enhances the health of its citizens and the quality of its natural environment." and

WHEREAS, Goal #2 of City Council's Strategic Plan calls for an initiative to "establish a proactive health program to reduce respiratory illness by reducing exposure to second hand smoke and indoor air contaminants." and

WHEREAS, Goal #4 of the Strategic Plan states: "Alexandria is a community that supports and enhances the well-being, success and achievement of children, youth and families." and

WHEREAS, the Eco-City Alexandria Plan calls for "the promotion of respiratory health and improvement in air quality by reducing exposures to such air contaminants as secondhand smoke." and

WHEREAS, the evidence is very clear, exposure to second-hand smoke causes disease and premature death in children and adults who do not smoke; and

WHEREAS, the Surgeon General of the United States has declared, "There is no risk free level of exposure to second-hand smoke. Even small amounts of second hand smoke exposure can be harmful to people's health"; and

WHEREAS, even brief exposure to second-hand smoke can result in upper airway changes in healthy persons and can lead to more frequent asthma attacks in children who already have asthma; and

WHEREAS, even brief exposure to second-hand smoke places children at greater risk for: early atherosclerosis, decreased lung function; increased rates of bronchitis, pneumonia and respiratory functions; developing cancer, heart disease and lung disease; build up of fluid in the inner ear; and behavioral problems; and

WHEREAS, approximately one person in eight in the City of Alexandria suffers from a respiratory disease; and

WHEREAS, tobacco smoke is the greatest single cause of respiratory illness; and

WHEREAS, data from the American Lung Association estimates that there are more than 11,400 person with asthma and more than 5,300 persons with COPD (emphysema and chronic bronchitis) in the City of Alexandria; and

WHEREAS, more thanemergency visits and hospitalizations at Inova Alexandria Hospital in 2010 are attributed to asthma; and

WHEREAS, the tobacco industry spends more than 40 times the amount to attract our children to tobacco than the state spends to protect them from the harmful effects of tobacco; and

WHEREAS, state funding for tobacco prevention in Virginia will be \$9.4 million in FY 2011, representing a \$2.9 million decrease in funding over FY 2010; and

WHEREAS, public spaces – such as parks and playgrounds – exist for the very purpose of fostering good health and recreation, and therefore those who frequent such spaces ought not be exposed to the dangers of unnecessary and harmful air contaminants such as second-hand smoke; and

WHEREAS, city-owned and maintained bus shelters exist for the primary purpose of protecting citizens and visitors from the dangers of inclement weather while waiting to board a bus, and therefore those who depend on such public transportation should not, at the same time, be exposed to other, far more dangerous threats to their personal health and safety such as second-hand smoke; and

WHEREAS, a considerable number of children and teens in Alexandria ride city buses to school each day; and

NOW, THEREFORE, BE IT RESOLVED that the Alexandria City Council:

AFFIRMS its strong support for discouraging smoking in parks and on playgrounds owned and operated by the City; and

AFFIRMS its strong support for discouraging smoking in and around city-owned bus shelters; and

DIRECTS that signs be placed in all public parks and playgrounds with the following message: *For the sake of your health and those around you, please help us keep our parks and playgrounds smoke-free. If you need help to quit smoking, call 1-800-QUIT NOW or go to www.smokefree.gov.*

DIRECTS that signs be placed at all city-owned and maintained bus shelters with the following message: *For the sake of your health and those around you, please help us keep our bus shelters smoke-free. If you need help to quit smoking, call 1-800-QUIT NOW or go to www.smokefree.gov.*

City of Alexandria, Virginia

MEMORANDUM

DATE: MAY 19, 2011

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: WILLIAM CHESLEY, DEPUTY DIRECTOR
RECREATION SERVICES DIVISION

SUBJECT: MAY 19, 2011 COMMISSION MEETING, ITEM #VI-A
RECREATION PROGRAMS AND SERVICES REPORT

Youth Activities

- Recreation Centers/Alexandria City Community Theatre Program (ACCT) will host a Family Day Olympic Celebration on June 17, 5:00 p.m. to 8:30 p.m., at the Lee Center. NRPA is promoting “Olympic Day” to commemorate the birth of the modern Olympic Games from June 17-24. NRPA selected RPCA to be a host site for the event. NRPA is sending an Olympic athlete to participate in the program.
- Spring and summer department sponsored youth sports programs are underway. We held the opening ceremony for the Girl’s Fast Softball Program on May 11. We rescheduled the ceremony from April 27 to May 11 due to inclement weather. T-ball and Coach Pitch games began in early May. Registration is underway for the Wahoo Swim Program, Girls Field Hockey Program and Summer Basketball League and these programs will operate during the summer months.
- The Miracle League Program’s inaugural season began with an opening day ceremony on April 30, 2:00 p.m., at the Lee Center Field. Participants in the Therapeutic Recreation program participated in a game following the ceremony.
- We will hold our annual Hershey Track and Field meet on May 21, 9:30 a.m., at T.C. Williams HS. The Mayor will read a Proclamation at the event to commemorate National Kids to Parks Day.
- We held “Saturday Nite Hype” middle school pool parties at Chinquapin Park Recreation Center on April 30 and May 7. Approximately 100 children attended both events. We will hold the next middle school party on June 4.
- Division staff will offer bullying prevention programs as part of the 2011 summer program in the recreation centers.
- Alexandria’s Child Protective Services Unit conducted a refresher mandatory reporter training for Center Directors and Program Managers on May 4 and we will schedule a similar training for Out of School Time Program staff on June 18.
- The Center for Alexandria’s Children (CAC) and others commended RPCA staff for their work to support the CAC’s third Annual Family Day. The CAC held the event on

Saturday, April 16, 2011 at William Ramsay Recreation Center. More than 1,000 people attended the event.

- Staff is working with a sub group of the Partnership for a Healthier Alexandria and with ACPS to establish smoking awareness and prevention programs for students at T.C. Williams HS. The group is also working to increase awareness of the impact second hand smoke has on others and developing strategies to educate the community about this health issue. Richard Merritt, a member of the committee, is seeking support for an ordinance forbidding smoking at public parks, playgrounds and athletic fields.
- We entered into a partnership with VeloCity Bicycle Cooperative to offer a program that will provide re-conditioned bikes to us to use to take youth on bike outings on the City's trails. VeloCity will also conduct bike safety and bike maintenance and repair classes. Youth who complete the bike maintenance and repair class get to keep the bike they repair.
- RPCA staff continues to meet with ARHA and others to plan the Youth Arts Festival. The date of the event is July 30, 2011.

Adult Activities

- Virginia Cooperative Extension staff is conducting a variety of ongoing Nutritional Education Programs for youth and senior adults at recreation centers, schools and the St. Martin Seniors Center.
- Mount Vernon Recreation Center staff is planning a "Living Well Program" in collaboration with INOVA Hospital. The program will teach seniors how to manage illness and live well. The program is free and will run for six weeks.
- Staff is planning new adult sport programs. We will provide more information on these programs later. Staff is seeking input from adults on desired programming. The City approved an additional 10K for new adult sport programs. New sport programs under consideration include indoor soccer, dodge ball, a coed invitational volleyball tournament, and early morning and lunchtime sport programs.
- I initiated a Senior Programming Work Group consisting of RPCA staff to review our current programs and determine how we can improve programs and services for seniors. We are planning a meeting with seniors to get their feedback and determine how we can involve them in our program planning process. Interested seniors will be invited to participate in the Work Group.
- Margaret Orlando serves on the DCHS planning committee for the seniors' Health and Fitness Fair. The event will be held on May 25 at Lee Center.
- City council approved a 20% discount on fees for seniors beginning in FY-2012.

Recreation Centers

- Current YTD enrollment in the After School Program is 1,288 children. We enrolled 1,321 children in the program last year.
- We have generated \$74,815.50 from the OSTP (Power-On and Power-Up summer program and after school program) in FY-2011. We projected generating \$58K for the after school program.
- Mid- year survey results for the After School Program reflect an overall 89.7% satisfaction rate based on 259 surveys completed by parents via survey monkey.

- Recreation center staff will implement a Junior Master Gardener Program this spring. The Northern Virginia Master Gardeners will assist staff to implement this program.
- We have begun enrolling children in the 2011 Summer OSTP. The theme of the program is “Let’s Go Green.” We developed a special summer brochure to highlight youth programs we are offering.
- Staff will introduce a new sports and fitness for children enrolled in the Power-On Program in September 2011. Staff will introduce the program as a pilot program this summer. The primary goal of the program is to engage children in physical activity each day the program is in session. The program standard is children will be engaged in 30-45 minutes of physical activity every day.
- We opened the soft playroom at Charles Houston for preschool age children in early May 2011.
- Charles Houston Recreation Center is presenting an evening of jazz featuring the jazz bands from ACPS’ secondary schools. The event will be held on June 3 at 7 p.m. Children in the ACCT program will perform dance routines to some of the musical selections.
- We have generated \$40,000 (YTD in FY-2011) from the fitness room fees that we implemented at the start of FY-2011.
- The Parker Gray Roundtable Group is planning a landscaping project at Charles Houston Recreation Center this spring. We will involve children from the center after school program in the project. In addition, the group is planning a community movie night at the center on June 17. Coach Herman Boone and members of the Titans football team will participate in the event.
- We will not operate a summer playground program at Tancil Court this summer. We are working with ARHA to encourage parents that reside in the Tancil Court area to enroll their children in the summer program at Charles Houston. We will implement a transportation program to transport children at designated times to and from the Charles Houston Recreation Center. This will not involve extra costs, as we will build this route into the existing summer bus schedule.
- I continue to work with our Human Resources Department and Child Protective Services to complete the investigation of the incident involving Robert Gordon, Center Director at the Charles Barrett Recreation Center. Mr. Gordon is on administrative leave pending the outcome of the investigation.
- The National Safe Place (NSP) training for RPCA is underway. Approximately 75% of staff has been trained. RPCA staff will be conducting training and community outreach over the next several months. We will implement NSP in September 2011.

Aquatics

- Aquatics staff is planning a water safety initiative to reach children who for various reasons have not learned how to swim. We will implement the program in early summer of 2011. Staff is seeking sponsorship for the program and is planning to enlist the support of local swim team coaches and volunteers to implement the program.
- Staff is working to prepare the outdoor pools for the 2011 outdoor pool season. The Warwick and Old Town Pools will open on Memorial Day and the Memorial Pool at Charles Houston Recreation Center and Ewald Pool will open on June 27. The Memorial Pool at Charles Houston will operate extended pool hours again this summer.

- Aquatic Director Ralph Baird is working with Park Planning staff and consultants on the aquatic study. Consultants presented a preliminary report of their findings at a May 4 stakeholders meeting.

Environmental Education

- Nature Center staff will implement a Traveling Nature Center Program in June. Staff will make regular scheduled visits to recreation centers when after school and summer programs are in session.
- Staff conducted a spring clean up of Dora Kelly Park with the Friends of Dora Kelly Park.
- Parents continue to take advantage of the birthday party packages at the Ford Nature Center.
- We established “Let’s Go Green” as the theme for the 2011 summer programs in the centers. We have planned a variety of age appropriate activities to teach the children about environmental responsibility.

Other

- ACPS continues to evaluate the Department’s annual written request to use ACPS facilities for the period of September 1, 2011 through August 31. I received notice of approval on several of the school use permits and I anticipate I will receive the remaining approved school use permits by May 2011.
- Spring and summer class registration is underway.
- The Youth Sports Advisory Board’s fields subcommittee and staff continue to meet to discuss strategies to construct a Miracle Field in the City. The Therapeutic Recreation Program’s Advisory Council is also involved in this effort.
- Staff and I continue to work with Arlington County Park and Recreation staff and staff from Virginia Cooperative Extension (VCE) to plan and discuss strategies for managing and operating VCE sponsored and cosponsored programs. Arlington and Alexandria
- a’s Cooperative Extension Units operate under one Arlington/Alexandria Unit due to state budget cuts that eliminated full time positions assigned to the Alexandria VCE office. We are coordinating a youth gardening initiative with the Northern Virginia Master Gardeners and we expect to re-establish new 4-H programming when we fill the Alexandria/Arlington 4-H Unit Director position.
- Division program managers will participate in a 3.5 day Program Management Institute (PMI) on May 23-27. Learning Resources Network (LERN) provides this training. Staff who complete the training and successfully complete the certification exam will achieve Certified Program Planner certification.

City of Alexandria, Virginia

MEMORANDUM

DATE: MAY 19, 2011

TO: PARKS AND RECREATION COMMISSION

FROM: ROGER BLAKELEY, DEPUTY DIRECTOR
RECREATION, PARKS AND CULTURAL ACTIVITIES

SUBJECT: **PARK OPERATIONS REPORT FOR MAY- ITEM VI-B**

The grass is growing very fast!

This month has been very challenging with the transition from colder weather to spring conditions. We are on a 14-day mowing cycle for most open space areas, parks and medians. The athletic fields are on a 7-day schedule in-between rainstorms.

New staff member and staff promotion

Derek Claytor has accepted the position as new Facilities Manager handling all the odds and ends that require attention in the different facilities. He comes to us very skilled and is already assuming his duties.

Russell Taylor was promoted to Park Manager of the Four Mile Run District. Mr. Taylor has been with the City for 25 years. Russell's previous position was as Parks Facility Manager.

New park district alignment

The Park Operations team has realigned the park districts into five Districts; this is in an attempt to position our resources to best deliver services to the community. See Attached Map.

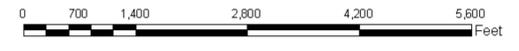
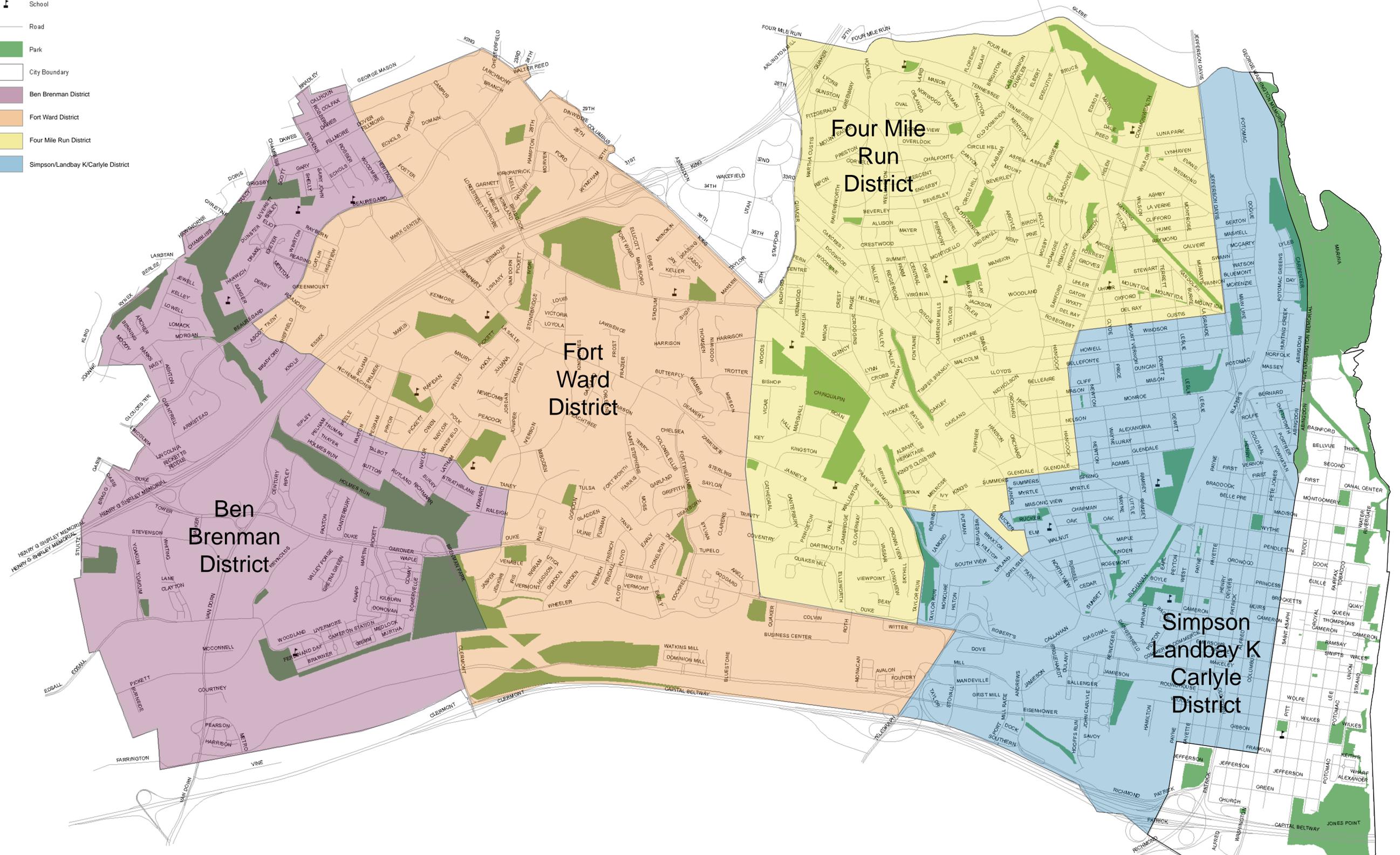
All drinking fountains are up and running

All of the water systems, irrigation systems and drinking fountains are up and running. We are ready for the summer season.

Attachment: New park district map

City of Alexandria Park Operations and Maintenance Districts

- ### Legend
- School
 - Road
 - Park
 - City Boundary
 - Ben Brenman District
 - Fort Ward District
 - Four Mile Run District
 - Simpson/Landbay K/Carlyle District



City of Alexandria, Virginia

MEMORANDUM

DATE: MAY 19, 2011

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: ALISA CARREL, DEPUTY DIRECTOR, OFFICE OF THE ARTS
DEPARTMENT OF RECREATION, PARKS AND CULTURAL ACTIVITIES

SUBJECT: **MAY 2011 COMMISSION MEETING, ITEM VI-C
UPDATE ON THE OFFICE OF THE ARTS AND ARTS COMMISSION
ACTIVITIES**

Please see Attachment:
OFFICE OF THE ARTS MONTHLY STAFF REPORT – MAY 2011.

**OFFICE OF THE ARTS MONTHLY STAFF REPORT
MAY 2011**

GRANTS PROGRAM:

Alexandria Commission for the Arts Grants Program

Team Lead: Cheryl Anne Colton

Status: A letter was sent to all Fiscal Year 2011 grant applicants requesting final reports by June 15. This deadline is earlier than in previous years, specifically, to meet City reporting requirements and ensure all grantees receive their final grant payments. It is consistent with the Virginia Commission for the Arts' final report deadline.

Final Report Fiscal Year 2012 grant awards will be confirmed at the Arts Commission's May 17 meeting. This confirmation will include the actual City funds that were approved, however, will not include the VCA funds. The VCA will approve its budget in mid-June.

Grantees will receive notification of the pending grant awards at the Fiscal Year 2012 Grant Recipient Recognition and City Galleries Artists reception that is scheduled for May 23, beginning at 5:30 pm in Chet and Sabra Avery's Room 2000, 2nd floor, City Hall. Once the Office of the Arts receives notification about the Fiscal Year 2012 Local Government Challenge Award, award letters will be sent to grantees.

Important Date(s): Grant Recipient Recognition and City Galleries Reception, Monday, May 23, 5:30 pm, Room 2000, City Hall.

PUBLIC ART POLICY:

Team Lead: Alisa Carrel

Status: The Planning Commission held a Work Session on May 3 which included a presentation by Alisa Carrel and Jeff Farner, Planning & Zoning. Although the Arts Commission and the Office of the Arts have worked with several private developers and land use attorneys in drafting the Policy, there is still resistance and the development community has come out in opposition. Staff will meet with members of the development community to see if a compromise can be achieved. An additional meeting with the Ad Hoc Public Art Funding Policy Advisory Group may also be scheduled. If a compromise is reached, the Policy will go back to the Planning Commission on June 7 for a vote and then to Council on June 14 for scheduling for a public hearing.

PUBLIC ART PROJECTS:

BRAC – Art Wall and Sculpture

Team Lead: Alisa Carrel

Status: Alisa Carrel and Matthew Harwood, Co-chair, Public Art Committee, gave a presentation at the BRAC Advisory Group Meeting on April 27. After the presentation, the Advisory Group voted to endorse the public art project. The project no longer includes the sculptural component. A new RFP (Request for Proposal) was issued to the four finalist artists. The project managers, Duke Realty and WBA Architects will schedule the artists interviews/presentations soon. The BRAC Advisory Group has requested that the artist boards be put back on display at the Beatley Library.

Police Memorial

Team Lead: Alisa Carrel

Status: City Council has scheduled a public hearing for Saturday, May 14. Council may vote to approve the Selection Panel recommendation that day or defer the vote to the following legislative session.

Important Date: **City Council Meeting, May 14, 2011, 9:30am, Council Chambers, City Hall.**

Charles Hamilton Houston Memorial

Team Lead: Alisa Carrel

Status: The public comment period will close on May 16. The maquettes are currently on display at City Hall. The Selection Panel and Stakeholder Advisory Group will meet on May 19 to vote on their recommendation. There will be a special meeting of the Public Art Committee and the Arts Commission to endorse the Selection Panel's recommendation. If approved, the recommendation will go to City Council. It is anticipated that it will be docketed for a June Council meeting with a public hearing scheduled for June 25.

Important Date: **Special Meeting of PAC/ACA, May 23, after the reception at City Hall, Room 2000, for grant recipient awards and Art in City Hall – @ 6:30 pm.**

Four Mile Run Community Center (formerly called the Duron Paint Building)

Team Lead: Alisa Carrel

Status: Volunteers for Spring for Alexandria, including several RPCA staff, painted the Four Mile Run Community Center bright red.

Important Date: **Dedication of the Four Mile Run Community Center Ribbon Cutting Ceremony, Sunday, May 15, 1pm.**

PUBLIC ART IN URBAN PLANNING:

Waterfront Plan

Team Lead: Alisa Carrel

Status: The plan is available on line at <http://alexandriava.gov/Waterfront>. A joint letter of support from the Public Art Committee and the Arts Commission was submitted to City Council, Planning Commission and the Department of Planning & Zoning.

Important Date: **City Council Public Hearing, Saturday, May 14, 9:30am, Council Chambers.**

ALEXANDRIA POET LAUREATE:

Team Lead: Cheryl Anne Colton

Status: The "Come Write with Me" writers' group sessions are continuing to meet on Monday evenings, 7 pm at the Durant Arts Center. These sessions are open to anyone who wishes to write.

On April 26, Amy Young and Cheryl Anne Colton met with Ruth Dinzey, Tenants' and Workers' United to explore the possibility of creating a poetry workshop with their clients. Tenants' and Workers' United agreed to host a youth poetry workshop from July 25-29, 10 am – 12 noon at the Tenants' and Workers' United facility. Ms. Dinzey and Tenants' and Workers' United group will recruit 10-12 youth (5 & 6 graders) to participate in the workshop. The culminating event for the workshop will be the opportunity to read their poetry at the Saturday, July 30, Youth Arts Festival. Amy Young is searching for a bi-lingual volunteer to assist her. Please forward recommendation to Amy Young or Cheryl Anne Colton. Donations for art supplies and snacks for the youth are also welcome.

On April 29, forty-five people attended the Night of Poetry at the Athenaeum. Featured readers were Amy Young, Alexandria Poet Laureate, and Mary McElveen, Former Alexandria Poet Laureate; Shelly Bell, Spoken Word Artist; Marquis Mix, Spoken Word Artist.

Amy Young, Poet Laureate participated in Alexandria's Earth Day event held on April 30. She recited a poem, hosted a poetry booth and encouraged youth to write poetry about nature. Sixty youth stopped by the booth and created poetry that Amy later read from the stage. Sydney-Chanele Dawkins served as one of the judges for the Trashion Fashion Show. Fifteen schools and thirty fashions made out of recycled items were showcase in the Fashion Show.

Important Date(s): Writers Group meetings, Monday evenings, 7-9 pm, Community Arts Room; Youth Poetry Workshop, July 25-29, 10 am – 12 noon, Tenants' and Workers' United Facility; Youth Arts Festival, July 30, showcasing the Youth Poetry Workshop Participants.

COLLABORATION:

Anti-Stigma/Mental Health Awareness

Team Lead: Cheryl Anne Colton

Status: Over 75 "*Art Uniting People*" pieces of art were received for the show. Sydney-Chanele Dawkins, Shay Holman, Mesfin Million, Rita Orsini, and Jackie Person served as jurors. The Friends of the Alexandria Mental Health Center solicited several Alexandria galleries (Alexandria Picture Framing; Artifacts, Inc.; Art & Frame; Carriage House Picture Framing; Erickson & Ripper Gallery; National Art and Framing; Old Colony Shop; and Tim Killalea of South Royal Studios) and secured 30 frames for the unframed art pieces. The art was hung on May 9.

On May 12, over 150 people attended the "Art Uniting People" Lee Center. One hundred artists, ages 3-85, were on hand during the "meet and greet" portion of the reception. The National Rehabilitation and Rediscovery Foundation's Rhythms of Hope Dance Company presented a dance performance. Mental health advocate, former U.S. Congressman Patrick J. Kennedy presented the keynote speech.

Several media representatives were on hand including WUSA Channel 9 who printing an internet article on the event. <http://alexandria.wusa9.com/news/public-spaces/celebration-mental-health-through-art-tonight/57378>

Important Date(s): "Art Uniting People" Lee Center exhibit through June 30; Beatley Library exhibit July 1 through January 2012.

ARTS MARKETING INITIATIVES:

Branding Project

Team Lead: Alisa Carrel

Status: Work continues with Belmont Design.

Kaleidoscope Festival

Arts Forum Project/Team Leads (Staff): Alisa Carrel, Cheryl Anne Colton

Status: Helenmarie Corcoran has engaged much support for the Festival. A calendar is being populated of opening nights for the groups and several additional projects planned. For example, a Kaleidoscope Exhibit, and an exhibit of quilts inspired by kaleidoscopes.

Youth Arts Festival

Team Lead: Cheryl Anne Colton

Status: Saturday, July 30, 2011. The “call for artists” will be distributed in May. The Youth Arts Festival Committee meets every two weeks. Interested commission members are invited to attend the next planning meeting.

Important Date: Planning Meetings: Thursday, May 19, June 2, June 16, June 30, July 14, and July 28; 10 am, Durant Arts Center; Youth Arts Festival Saturday, July 30, 2011, Buchanan Park, located behind Jefferson Houston School for Arts and Academics.

CITY GALLERIES PROGRAM:

Call for Artists/Placements

Team Lead: Cheryl Anne Colton

Status: Nihal Kececi hosted an artist reception at the Charles E. Beatley, Jr. Central Library on Thursday, May 12, 5:30 pm – 8:30 pm. Alisa Carrel and Ross Simons attended.

PROFESSIONAL DEVELOPMENT

Internship Program

Team Lead: Cheryl Anne Colton

Status: No new information.

RESEARCH:

Local Arts Index

Team Leads: Alisa Carrel and Cheryl Anne Colton

The spring interns finished their contributions to the Arts Education and Nightlife indicators. Staff is in the process of reviewing these indicators and planning them in the appropriate formats required by Americans for the Arts. In addition to their other responsibilities, the summer interns will assist both the Local Arts Index and Arts and Economic Prosperity IV Studies.

Arts and Economic Prosperity IV Study

Team Leads: Alisa Carrel and Cheryl Anne Colton

Status: One hundred sixty-five arts and cultural organizations in the City of Alexandria have been identified for the 2011 Arts and Economic Prosperity IV Study. These organizations will receive an American for the Arts’ invitation to complete an online survey. Arts and cultural organizations are continuing to survey their audiences. To date 263 audience surveys have been sent to Americans for the Arts.

Submitted by Alisa Carrel and Cheryl Anne Colton

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CALENDAR [May/June 2011]

Youth Arts Festival Committee Meetings

Thursdays, May 19, June 2, 16 and 30, 10:00 am, Durant Arts Center

Charles Hamilton Houston Selection Panel & Stakeholder Advisory Group Meeting

Thursday, May 19, 7 pm, Charles Houston Recreation Center

Grant Program Review Committee Meeting

Thursday, May 19, 7:30 pm, Durant Arts Center

Arts Research Meeting

Monday, May 23, 2 pm, Durant Arts Center

Alexandria Commission for the Arts Reception for Grant Recipients & Art in City Hall Artists

Monday, May 23, 5:30 pm, Chet and Sabra Avery's Room 2000, City Hall

Special Meeting, the Public Art Committee and the Alexandria Commission for the Arts

Monday, May 23, approximately 6:30 pm, Chet and Sabra Avery's Room 2000, City Hall

King Street Gardens Park Foundation Meeting

Wednesday, May 25, 7 pm, Durant Arts Center

Alexandria Arts Forum Meeting

Thursday, May 26, 12 pm (noon), Durant Arts Center

Captain Rocky Versace Plaza and Vietnam Veterans Memorial Day Ceremony

Monday, May 30, 11 am, Mt. Vernon Recreation Center, 2701 Commonwealth Avenue

Public Art Committee

Wednesday, June 8, 6:45 pm, Durant Arts Center

Alexandria Commission for the Arts Monthly Meeting

Tuesday, June 21, 7 pm, Durant Arts Center

Alexandria Arts Forum Meeting

Thursday, June 23, 12:00 pm, Durant Arts Center

City Galleries:

Mayor's Gallery, Room 2331: Del Ray Youth artwork, through July 2011.

City Manager's Conference Room, 3550: Geneviene Lynn, Chinese brush painting, through July 2011

Planning and Zoning Department, Room 2100: Nina Tisara and Steven Halperson, photographs, through July 2011

T&ES, Fourth Floor: Nataliya Gurshman, paintings, through July 2011

City Hall Employee Lounge, 5th Floor: Veronnica Barker-Barzel, paintings, through July 2011

Charles E. Beatley, Jr. Central Library: Nihal Kececi, paintings through July 30, 2011; Trish Palasik, Sculptures, through July 2011. "Art Uniting People" Beatley Library exhibit July 1 through January 2012.

Durant Arts Center: Roger Blakeley, through June 30, 2011, Community Arts Room.

Lee Center Gallery: 2nd Floor: RPCA Administrative Offices, Annmarie Coolick and Brian Kelley, through July 2011. "Art Uniting People" Main Level, Lee Center exhibit through June 30.



May 12, 2011

Mayor and members of the City Council:

Both the Alexandria Commission for the Arts and its Public Art Committee support the concept of the proposed Waterfront Small Area Plan. Department of Planning and Zoning staff have worked with the arts community from the beginning of this process. They have listened to us and done a wonderful job of incorporating arts concepts into the Plan.

The Commission and Public Art Committee look forward to continuing our cooperation with the History and Archeology Commissions and other community organizations and our work with city staff to implement the artistic components of the Waterfront Small Area Plan.

We believe the proposed Plan offers many benefits to the Alexandria community, including:

- Incorporating public art along the waterfront in a meaningful way that respects the space and landscape and reflects the city's unique culture and history while also embracing innovation and fresh perspectives. We believe the Art Walk included in the Plan will build on the 1981 Waterfront Plan's use of the Torpedo Factory Art Center as a cultural anchor and enhance Alexandria's reputation as an arts destination.
- Increasing green space along the waterfront by linking many of the existing public parks.
- Expanding public access to the river.

We have a few items we would like to see addressed as the Plan moves forward:

- We request that the budget include a prototypical installation of one of the Art Walk stations along the waterfront, once the Plan moves into implementation phase.
- We ask that a permanent home for The Art League School be found soon. This great cultural and economic asset to our community should have a permanent home.
- We ask that the Plan permit the use of re-adaptive space located within or adjacent to a hotel site to provide performing arts space. Our local performing arts groups are in dire need of affordable venues.





- We ask that public art be treated as integral to the design of the waterfront infrastructure and other components of the Plan. We therefore recommend that the City consider hiring an artist with experience in public art infrastructure projects as part of the design team to assist in the planning, design, and implementation of the Plan's first phase of physical improvements. This will help address areas where the major design concepts of the Art Walk intersect with major infrastructure elements and promote excellence in civic design.

Thank you for your support of the Arts in Alexandria.

Sincerely,

Pat Miller

Chair, Alexandria Commission for the Arts

Co-Chair, Alexandria Public Art Committee

Matthew Harwood

Co-Chair, Alexandria Public Art Committee



City of Alexandria, Virginia

MEMORANDUM

DATE: MAY 19, 2011

TO: PARK & RECREATION COMMISSION MEMBERS

FROM: PARK PLANNING, DESIGN & CAPITAL DEVELOPMENT TEAM
RON M. KAGAWA, ASLA LEED AP DIVISION CHIEF
LAURA D. DURHAM, CITY OPEN SPACE COORDINATOR
BETHANY A. CARTON, ASLA PARK PLANNER
JUDY LO, ASLA LANDSCAPE ARCHITECT
DANA W. WEDELES, PARK PLANNER

SUBJECT: **ACTIVITIES UPDATE APRIL, 2011**
OVERVIEW – SELECTED PROJECTS AT A GLANCE, ITEM VI-i.

See Attached Project Update

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Planning and Capital Projects

Status or Priority	Division	Project Name	Location/Sub-Project	Notes	Team	% Complete	Expected Completion
Active	Capital Projects	ADA Requirements for Parks	Study of ADA needs	Scoping	RMK	`	`
Active	Capital Projects	Athletic Field Improvement	Little Simpson - Lighting	The lighting replacement anticipated in Summer, 2011.	BC	`	`
Active	Capital Projects	Athletic Field Improvements/TES	Witter Athletics	Construction is underway. Clearing and Grading is complete and earthwork operations are in progress. Anticipated project delivery Spring 2012.	RMK BC	5% CA	June, 2012
Active	Capital Projects	Ball Court Renovations	Hammond/Tennis (3)	Working with ACPS	~	~	~
Active	Capital Projects	Ball Court Renovations	Montgomery Park Court Lighting	Estimates in progress.	BC	`	`
Active	Capital Projects	Bike Trails	Forest Park Bridge Replacement	Solicitation provided to Purchasing November, 2010. ITB issued May 3, 2011. Clsioing date May 17.	JL	~	Late August, 2011
Active	Capital Projects	Department Communications	~	Division website updated with current construction and planning projects; citizen's request form completed and posted on site.	DW BC	~	Ongoing
Active	Capital Projects	Dog Areas	Replace signage in all dog areas	Sign replacement underway to correct phone number and add additional codes. Signs will have QR codes added.	DW	`	`
Active	Capital Projects	Four Mile Run Park and Stream Restoration	In-Stream Restoration	90 % Design delivered for review May 2011. Construction commencement anticipated in Summer, 2012.	DW, RMK	ongoing	1-Jul-2011
Active	Capital Projects	Four Mile Run Ped/Cycle Bridge	~	Contract drafting between NVRC and design consultant. Expected design start in Spring 2011.	DW RMK	~	1-Mar-2012
Active	Capital Projects	Ft Ward Park	~	City Council work session held on March 26 to discuss the recommendations of the Ad Hoc Advisory Group. Ongoing interdepartmental work on management planning. City Council approved funding for OHA in FY2012 for Phase II archaeology work. Funding for additional implementation in contingent funds for FY2012, including any funds for master planning	LD	~	~
Active	Capital Projects	Irrigation	Irrigation Study	RFP pending internal Park Operations training with Rainbird personnel.	RMK	`	`
Active	Capital Projects	Miracle Field	Lee Center	Moved to CIP FY2013. Fundraising efforts underway. Initial program test plan developed. Geotechnical analysis proposal accepted. Site survey commissioned April, 2011 for delivery in late May.	DW, RMK, JL	~	~
Active	Capital Projects	Open Space	1 & 7 East Del Ray	Contract awarded to Avon, March 2011. Construction to begin May 30. Late summer delivery-August 15.	JL, LD	~5%CA	~Late Summer 2011
Active	Capital Projects	Open Space	Four Mile Run Properties	Park Plan approved by PRC in March 2011. Building interior and exterior painting completed as a part of Spring for Alexandria Day on May 6. Ribbon cutting held on May 15. Building expected to be open to the public by June 1.	LD	`	`
Active	Capital Projects	Park Facilities (CFMP)	Ben Brenman - Lighting	Replace 13 lights; Estimates to be finalized.	JL WP	`	`
Active	Capital Projects	Park Facilities (CFMP)	Four Mile Run Lights Replacement	Complete.	RMK, BC	100%	1-Apr-2011
Active	Capital Projects	Park Facilities (CFMP)	Little Simpson - outfield fence replacement	Installation is scheduled for July.	BC KW	`	`
Active	Capital Projects	Playground Renovations CFMP	Armistead Boothe	Site Survey completed. Partially funded by Restaurant Depot. ACPS coordination underway.	JL LD RMK	0% DD	Spr 2012
Active	Capital Projects	Playground Renovations CFMP	Hooffs Run	Begin process/coordination with Rosemont Civic/Community February 2012.	JL LD RMK	0% DD	Fall 2013

Planning and Capital Projects

Status or Priority	Division	Project Name	Location/Sub~Project	Notes	Team	% Complete	Expected Completion
Active	Capital Projects	Playground Renovations CFMP	Mount Jefferson	Concept design to be released to community late May with several informational meetings scheduled.	JL	65% DD	Fall 2011
Active	Capital Projects	Ramsey House Visitor's Center Garden	~	Unscheduled Project. Garden Club of Alexandria and PZ BAR Staff project. Project scoped only. Response letter from staff to be provided August 30. MOA to be developed with Garden Club upon receipt of additional materials.	JL, RMK	~	TBD
Active	Capital Projects	Timberbranch Park	Bridge replacement	JL to follow up on next steps	JL	~	~
Active	Planning	ACPS/RPCA	Hammond Middle School	Synthetic Turf Field, walking track and field lights. Public meeting held 4/26 to discuss lights SUP. Planning Commission public hearing on June 7 and City Council public hearing on June 25. Turf to be installed (with or without lights in summer 2011)	RMK DW	Project started August 2010	2011-12
Active	Planning	ACPS/RPCA	Patrick Henry Community School	Modular classroom final site plan underway	RMK DW	complete	Fall, 2013
Active	Planning	Adopt-a-Garden	900 Block South Fairfax Street	Coordinating MOA and plantings with community group. No activity in April/May.	DW, RMK	~	~
Active	Planning	Aquatics Master Plan	~	Consultant team of KHI/Cousilman-Hunsaker and Braillesford-Dunaway completed phase one task with draft report delivery on May 13. Next site visit planned for June 2011.	LD RMK	~	Spr 2011
Active	Planning	Arlandria Implementation	~	See comments for Four Mile Run Park Expansion. 4109 Mount Vernon Ave. community building ribbon cutting on May 15. Ongoing planning and implementation of park site over summer 2011.	LD DW	80% planning	Ongoing
Active	Planning	Beauregard Corridor Small Area Plan	~	Ongoing staff with the developer group. Public meeting held in April by the developers focused on land use. The Beauregard Ad Hoc Group was established and continues with regular meetings.	LD RMK	90% Planning	Dec. 2010
Active	Planning	Eisenhower	Avenue Widening	Project revised to reflect new scope from Holland Lane to Mill Road. Improvements limited to modifying intersection at Holland and Eisenhower and adding turn lanes.	BC RMK	30% Design	Tbd
Active	Planning	Eisenhower	Park ~ ASA	Planning process for South Carlyle area underway with property owners. MPA for density transfer will be heard by Planning Commission and City Council in June.	BC	Ongoing	Tbd
Active	Planning	Eisenhower	Station Square ~ Blocks 11 and 12	Plans for Blocks 11 and 12 under review by Planning and Zoning Landscape. Eisenhower Metro Station Square concept design completed internally. Coordination with the developer pending.	BC	40% Design	Tbd
Active	Planning	Four Mile Run ~ ASA	~	Scoping underway. Integral coordination with surrounding park land anticipated. Significant coordination with field scheduling, and Four Mile Run Master Plan anticipated.	RMK BC DW	10% Design	TBD
Active	Planning	Freedmen's Cemetery	~	Final site plan #3 and 95% contract documents with review ongoing. Construction start anticipated in Spring/Summer 2012.	LD RMK	Construction Documents	November, 2012
Active	Planning	James Bland	~	Phase with City park site is in final site plan review with expected construction starting in Fall 2011.	LD RMK	ongoing	Ongoing
Active	Planning	Jones Point Improvements/Renovation	~	RPCA Staff as City lead. Park construction at approximately 25 percent completion. VDOT/PCC Community Liaison Group meeting held on May 17..	RMK BC JB	Construction	Oct. 2012

Planning and Capital Projects

Status or Priority	Division	Project Name	Location/Sub-Project	Notes	Team	% Complete	Expected Completion
Active	Planning	Mount Vernon Village Center	~	Project impacts adjacent Four Mile Run Park. Anticipate open space coordination with Arlandria Master Plan guidance. Ongoing negotiations with applicant.	RMK BC LD	10% Design	TBD
Active	Planning	Needs Analysis and Survey	~	Surveys have been sent. Responses and analysis to be received by beginning of June.	DW, LD	10%	1-Apr-2011
Active	Planning	Park Standards	~	Standard development anticipated to start in late May.	BC, JL	5%	~
Active	Planning	Parks Inventory	~	GIS database design complete. Inventory of Parks set to begin May/June.	DW, LD	5% Complete	1-Jul-2011
Active	Planning	Potomac Greens	Potomac Greens Park	Construction complete. As-Built's expected 2011.	BC	100% Construction	3-Jul-1905
Active	Planning	Potomac Yard	Landbay K	Construction start anticipated June 2011.	BC RMK	Construction Documents	Fall 2012/Fall 2013
Active	Planning	Potomac Yard	Potomac Avenue	Construction ongoing. Street trees planted in installments. Anticipate completion summer 2011.	BC	80% Construction	Summer 2011
Active	Planning	Potomac Yard	Route 1 Improvements	Design coordination with with T&ES for Phase II Mass Transit project.	BC	90% Design	3-Jul-1905
Active	Planning	Potomac Yard	Simpson Replacement Fields	Construction anticipated to be complete mid May 2011-established Fall 2011/Spring 2012.	BC RMK	95% Construction	Spring 2011/Fall 2011
Active	Planning	Public Safety Center	~	Under construction.	RMK	30% Construction	Fall 2012
Active	Planning	Waterfront Small Area Plan	~	The City Council hearing on the Waterfront Plan was held on May 14, 2011 with action deferred.	LD LS RMK	75% Planning	Dec. 2010

City of Alexandria, Virginia

MEMORANDUM

DATE: MAY 19, 2011

TO: PARK & RECREATION COMMISSION MEMBERS

THRU: JAMES B. SPENGLER, DIRECTOR
RECREATION, PARKS & CULTURAL ACTIVITIES

FROM: PARK PLANNING, DESIGN & CAPITAL DEVELOPMENT TEAM

**SUBJECT: MASTER PLAN FOR CITY OF ALEXANDRIA AQUATICS FACILITIES
TASK ONE DELIVERY- ITEM VI-ii**

ITEM:

In collaboration with Staff, the consulting team of Kimley-Horn/Cousilman-Hunsaker and Brailsford & Dunlavey with AMEC Engineering as the Prime Consultant have completed Task One of their scope of work for Master Plan for City of Alexandria Aquatics Facilities. This team brings internationally recognized expertise in aquatics facilities, facilities engineering and aquatics based economic/cost analysis to reviewing and making recommendations regarding the future of the City's aquatics programs.

A *draft* technical minutes summary of Phase One findings and Phase One Presentation are attached for review.

DISCUSSION OVERVIEW:

The assessment and analysis of the City's aquatics facilities is being pursued as a means of establishing of a basis from which to determine future strategies for meeting community aquatics needs. This Master Plan for Aquatics Facilities will:

- A) Confirm the aquatic programming needs of the community.
- B) Verify the types and quantity of facilities to meet these needs.
- C) Evaluate the most appropriate locations for the facilities based on traffic patterns and usage.
- D) Determine the financial impact of the construction and operation costs of the facilities required to meet the needs of the City of Alexandria for the next 30 years.

The City currently operates and maintains a municipal outdoor aquatic program that includes seven (7) aquatic facilities at the following sites: Chinquapin, Charles Houston, Old Town, Warwick, Nannie J. Lee, Nicholas Colosanto, and John Ewald. Of these pools, Nannie J. Lee and Nicholas Colosanto are currently closed due to lack of attendance. Chinquapin is the only indoor facility, however it was not constructed in a manner that can accommodate competitive swimming events. Most of the existing facilities have limited opportunities for expansion and limited parking. In summary, the existing aquatic facilities are reaching the end of their functional and physical life expectancy with facilities ages of over 25 to 30 years.

ATTACHMENTS:

- Phase One Summary 05.11.2011
- Phase One Presentation 05.11.2011

STAFF:

- Bethany A. Carton, ASLA; Park Planner, RPCA
- Laura D. Durham, City Open Space Coordinator, RPCA
- Judy Lo, ASLA; Landscape Architect, RPCA
- Dana W. Wedeles, AICP; Park Planner, RPCA
- Ron M. Kagawa, ASLA LEED AP; Division Chief, RPCA

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PROJECT MEETING NOTES – PHASE I

Subject: Aquatics Facility Master Plan
City of Alexandria, VA

Purpose: Phase I Summary

The following is a summary of the work completed for Phase I of the City Wide Aquatics Master Plan outlined by the task items include in the scope of services.

Task IA – Review Client provided data on existing pools, visit existing and potential pool sites, and review 2002 facility audit of existing pools.

Prior to attending this meeting, Mark Hatchel (KHA) and Kevin Post (CHA) reviewed City provided data on operations including the 2002 facility audit. On this date, Mark and Kevin met Ron Kagawa and Ralph Baird at the RPCA offices to discuss the schedule and items to be accomplished during the initial work sessions. Ron and Ralph verified that a meeting was set for Tuesday 3/29/11 9:00 AM, 3/29/11 with staff and several invited key user group representatives. Another meeting was set for Wednesday 3/10/11 at 9:00 AM with Senior Staff and the Director. The City provided additional updated attendance data and capital improvement program data for 2010 and prior years.

We discussed the content of the initial presentations to be as follows:

- Review Existing Pools
- Types of Aquatic Programming
 - History of Aquatics
 - Develop Common Vocabulary
 - Example Facilities
- Aquatic Master Planning Trends
- Needs and Goals Discussion

We then went with Ralph Baird on a tour of the existing aquatic facilities with observations as follows:

Chinquapin (Large Indoor 25M/8Lane/Dive Well Pool - Training/Therapy/Instruction)

- Opened in 1985
- 8-Lane 25 Meter with Diving Area
- Located in Recreation Center adjacent to High School
- “L”-Shaped
- Centrally located (great location to entire community)
- Limited parking and traffic congestion when high school is in session
- 2010 Attendance: 80,000 Total Recreation Center per Year (Pool +/- 30,000 per Year)
- Pool was built too short for competition standards - no records can be set.
- Locker Rooms and Pool Support Areas are Small

- Building and Pool are not per current codes and City standards (LEED Silver, IBC, etc.)
- Building and Pool beginning to require major maintenance and code upgrades
- Building and Pool need replacement in 5-10 years

Old Town (Medium Outdoor 25 Yd “L”/Dive Well Pool -Training/Recreation/Instruction)

- Current Pool Opened in 1970’s (Older Pools Existed Prior to 1970’s)
- Adjacent to School (K-8)
- Main Pool and Tot Pool re-plastered for 2011 Season
- Bathhouse Dated
- Pool Furniture and Shade Needed
- Flowering Trees are a Maintenance Problem
- 8-Lane 25 yd. with Diving Area
 - “L”-Shaped
- Separate Tot Pool
- Summer Swim Team
- 2010 Attendance: 16,302

Warwick (Medium Irregular “L”/Dive Well Outdoor - Pool Recreation/Instruction)

- Opened in 1960’s or 1970’s?
- “L” Shaped Irregular Sized Outdoor Pool
 - Diving Well
- Separate Wading Pool
- Bathhouse is Two-Story (Dated) w/ Upper Meeting Room
- Property is Leased from Episcopal Church
- No Parking Available
- Structural Issues w/ Pool and Deck (Site is Problematic on Hillside)
- Adjacent Water Utility Property
- ADA Compliant Access Could be a Problem
- Playground and Benches Added in Open Area Near Street
- Site has Nice Views from Hillside
- Attendance Supplemented by “Drop Off” Groups
- 2010 Attendance: 16,806

Charles Houston “Memorial” (Small Outdoor - Recreation/Instruction)

- Opened in 2009
- 1,800 SF Rectangular Outdoor Pool
- Dedicated as a Memorial to Two Young Drowning Victims
- No Bathhouse – Portable Ticket Booth Used for Control
- Nice Shade Trellis
- Planters Used as Seat Wall – Plants Not Thriving in Planters
- Pool Furniture Needed
- Multi-purpose Pool
 - 2-Fitness lap lanes
 - Zero depth entry
 - Small spray feature
 - Lesson programming

- 2010 Attendance: 4,862

John Ewald (Small Outdoor Pool –Recreation/Instruction)

- Opened in 1969
- 1,800 SF Rectangular Pool
- Visibility and ADA Compliance Issues (Located on Hill)
- Adjacent Bellfield and Tennis Courts Removed
- Entrance could be Relocated
- Site located on major road
- Site has Opportunity for Enhancement/Expansion
- 2010 Attendance: 704

Nannie J. Lee (Small Outdoor Pool - Closed)

- Opened in 1969
- 1,800 SF Rectangular Outdoor Pool
- Closed since 2008
- Site has Opportunity for Therapy Programming and Senior Use if Rebuilt and Converted to an Indoor Pool

Nicholas Colosanto (Small Outdoor Pool –Recreation/Instruction)

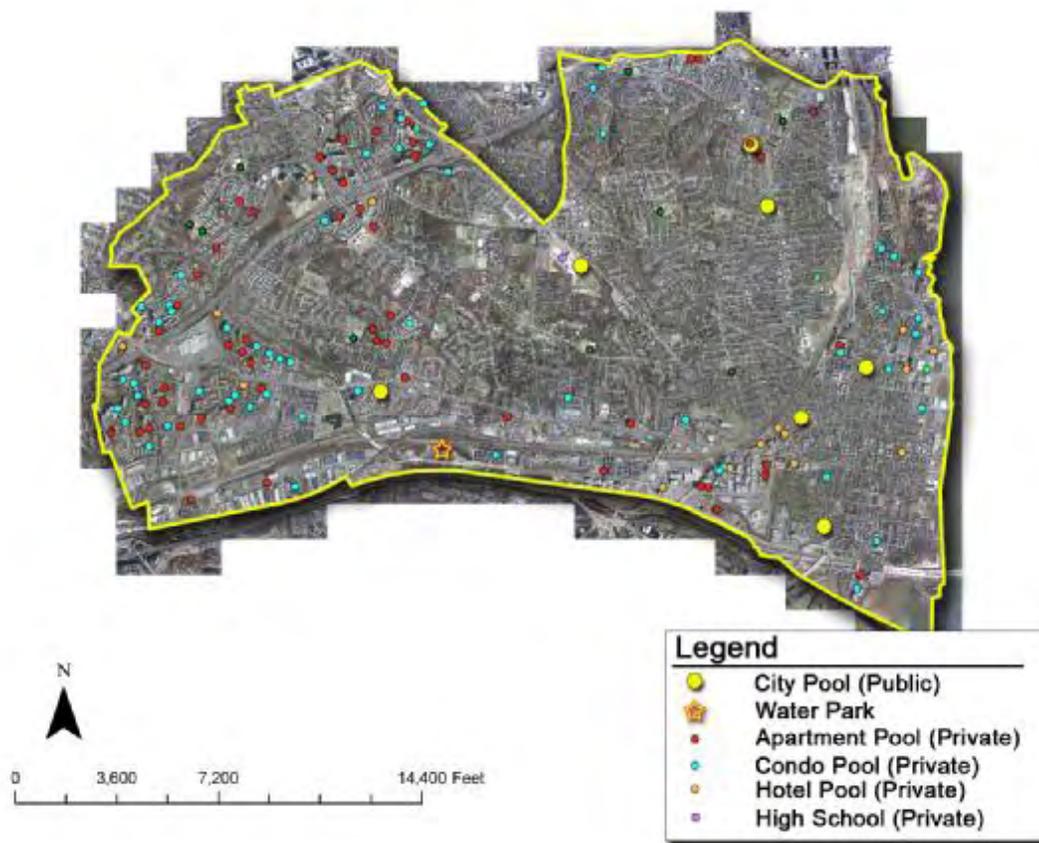
- Opened in 1969
- Located in Del Ray Neighborhood/Arts District
- 1,800 SF Rectangular Pool
- No Bathhouse
- Closed in 2010
- Site has Opportunity for Redevelop as a Gateway Plaza to Del Ray
 - Decorative art piece
 - Interactive Fountain

Additional Observations

- 1) The YMCA has a small indoor pool between Old Town and Warwick.
- 2) All pool sites are close to bus stops and bicycle route circulation.
- 3) East side is over served by pools and the west side is underserved by pools.
- 4) Density of Alexandria's neighborhoods need to be considered in locating pools and setting service zone radius.
- 5) City has been heavily redeveloped during the past 10-15 years.
- 6) The Regional Park Authority has a commercial style water park located on the south central side of town.
- 7) The idea of a joint venture with hotels and an aquatic venue on the Potomac water frontage has lost some momentum.
- 8) If a commercial development was done with aquatics along the water front - the venue that has the most commercial potential (and that is not a duplication of service) is a Great Wolf style hotel/water park resort.
- 9) Residential pools in the City do not really impact the usage of larger public outdoor and indoor aquatic facilities.

- 10) All existing outdoor pools (except Memorial) and very old and have been renovated multiple times. It is time to replace the pools rather than put more money into the existing pools which are functionally and physically obsolete.
- 11) The City in a mix of low income, very high income, single adults, and an increasing high-income family demographic.
- 12) The City has two major private high-schools in addition to the one public high-school.
- 13) City residents west of I-395 tend to use public facilities in Alexandria due to proximity and traffic.
- 14) Other area providers to include in area provider analysis include: East Potomac Park 50 M Pool in Washington, D.C; Private Fitness Club Pool 20 Yd Pool at Saltman; 50 M Pool at Pentagon City; 50 M Indoor Pool in Fairfax County; and a Large Spray Park (Joey Passano Memorial?) in Fairfax County.
- 15) The City of Alexandria will be getting a splash pad designed and built by a developer near Charles Barrett Recreation Center.
- 16) An alternate site for a west side pool is the Patrick Henry Recreation Center/School (K-8) site.

Task IB – Compile a map exhibit and list of other area providers of aquatic facilities within a twenty-five mile radius that includes the type of facility, admission costs, date opened, and location.



Supporting information included in “Area Provider.doc” (attached)

Task IC – Conduct research and compile demographic information necessary to appropriately evaluate the community composition, including population, age distribution, income, weather analysis and economic considerations that could affect the project’s viability.

Kevin gathered preliminary demographic information prior to this series of meetings. The 2010 data is scheduled to come out any time. The initial general information is as follows:

- 2000 Census Population: 128,300
- Estimated 2010 Population: 148,100
 - 23% increase projected for public schools over next 5 years
- Median Age: 39.1
 - Highest age groups are 0-5 and 34-44
- Per Capita Income: \$50,606
 - 82% over national average
- Median Household Income: \$79,874
 - 55% over national average

As concepts and implementation strategies are developed in phase II – the updated demographic data for 2010 will be utilized to evaluate pool sites on a more detailed level considering specific neighborhood composition, age groups, etc. so that levels of service can be evaluated and attendance projections made. Additional details on the demographic data is included in the power point.

Task ID - Meet with the Client’s appointed steering committee to analyze needs and determine objectives. The discussions will include images and / or video presentations with commentary on features of new aquatic centers from across the country, background information on historic and contemporary issues in the industry, and an open-forum question-and-answer session to discuss priorities and needs as defined by the appointed steering committee attending the meeting. A matrix of program activities will be developed and discussed to prioritize programming and facility features.

A meeting was held with available staff and invited aquatic user group representatives to discuss the needs, programming opportunities, and other considerations.

A power point presentation was given to update the committee on the types of aquatic programming and recent costs and trends in similar outdoor aquatic facilities.

Attendees included:

Name	Affiliation	Email/Phone
Ron Kagawa	Division Chief RPCA City of Alexandria, VA	ron.kagawa@alexandriava.gov (703)746-5489
Ralph Baird	Aquatics Director RPCA City of Alexandria, VA	ralph.baird@alexandriava.gov (703)746-5435
Dana Wedeles	Urban Planner RPCA City of Alexandria, VA	dana.wedeles@alexandriava.gov (703)746-5489
Laura Fries	Wahoo Swim Team (Old Town Pool) and Del Ray Resident	lmfries@aol.com

Kevin Post	Counsilman-Hunsaker	kevinpost@chh2o.com (314) 895-1245
Mark Hatchel	Kimley-Horn	mark.hatchel@kimley-horn.com (214) 420-5625

During the meeting, the following comments were noted:

1. The Del Ray neighborhood has evolved into a higher-priced trendy artisan community.
2. The west side is the next area in town to get major redevelopment and densities will change.
3. Public school attendance is going up. More families are moving in and using public schools. School enrollments will increase 23% in the next five years.
4. City has a requirement for LEED Silver on all buildings over 20,000 SF.
5. City has a policy of incorporating sustainable design practices in all projects.
6. Old Town Pool needs an 8 Lane-25 Yd pool for the summer swim league and some recreational activities and creature comforts (shade, snack bar, seating.)
7. Attendance at outdoor pools for three months exceeds attendance at indoor pool for all year. This is because recreational and league swimmers want to swim outside in the summer. Most users are recreational users and want outdoor summer pools. Indoor pools are more expensive to operate and receive less attendance.
8. Closed pools should be okay to remain closed.
9. Since Alexandria's population is so dense – the service radii used for planning pool service zones should be reduced.
10. Consultants need to summarize what the City has versus what is needed and required for a similar sized community.
11. Swimming is a "life-skill" and swim lessons need to be available to all residents especially in light of the City's location along the Potomac River.
12. Children do better in learn-t-swim programs when they can start out in smaller and shallower pools and move up to larger and deeper pools.
13. Nannie J. Lee could be a good site for a therapy/senior pool if rebuilt as a 30x40 indoor heated pool.
14. Warwick has significant usage supplemented by "drop-off" groups and nice views but has parking, accessibility, and structural concerns. Additionally, the land at Warwick is not City owned property.
15. Colosanto at Del Ray does not have enough space for a nicer more modern facility and parking. The site is a gateway to the Del Ray neighborhood and the pool and parking areas could be redeveloped into a nice plaza with art and an interactive fountain to compliment the community.
16. Old Town is the most popular outdoor pool for the whole community. The pool and the adjacent park property may be impacted by the reconstruction of the adjacent K-8 school. The entire property needs to be planned to provide a good future plan for all existing uses including shared parking.
17. Chinquapin is in a great central location and should be rebuilt and improved at the current location as the primary indoor competition and training pool facility.
18. Memorial Pool could be designated as a scholarship or "low/no charge" facility to provide swim lessons and summer recreation access for all inner city residents.

Task ID - Meet with the Client's appointed steering committee to analyze needs and determine objectives. The discussions will include images and / or video presentations with commentary on features of new aquatic centers from across the country, background information on historic and contemporary issues in the industry, and an open-forum question-and-answer session to discuss priorities and needs as defined by the appointed steering committee attending the meeting. A matrix of program activities will be developed and discussed to prioritize programming and facility features.

A meeting was held with the director and senior staff members to discuss the needs, programming opportunities, and other considerations.

A power point presentation was given to update the director and senior staff members on the types of aquatic programming and recent costs and trends in similar outdoor aquatic facilities.

Attendees included:

Name	Affiliation	Email / Phone
Jim Spengler	Director RPCA City of Alexandria , VA	james.spengler@alexandriava.gov (703) 746-5502
Ron Kagawa	Division Chief RPCA City of Alexandria, VA	ron.kagawa@alexandriava.gov (703)746-5489
Ralph Baird	Aquatics Director RPCA City of Alexandria, VA	ralph.baird@alexandriava.gov (703)746-5435
Steve Lefton	Principal-in-Charge Kimley-Horn	steve.lefton@kimley-horn.com (703) 674-1300
Mark Hatchel	Kimley-Horn	mark.hatchel@kimley-horn.com (214) 420-5625
Kevin Post	Counsilman-Hunsaker	kevinpost@chh2o.com (314) 895-1245
Lou Williams	RPCA City of Alexandria, VA	lou.williams@alexandriava.gov (703) 746-5434
Shuron Putman	RPCA City of Alexandria, VA	shuron.putman@alexandriava.gov (703) 746-5485
William Chesley	RPCA City of Alexandria, VA	william.chesley@alexandriava.gov (703) 746-5426
Mac Slover	RPCA City of Alexandria, VA	mac.slover@alexandriava.gov (703) 746-5407
Kevin Williams	RPCA City of Alexandria, VA	kevin.williams@alexandriava.gov (703) 746-4656

During the meeting, the following comments were noted:

- 1) Need to meet with Regional Park Authority to discuss aquatic plans.
- 2) Costs of repairing and operating multiple outdated and aged pools is accelerating and is unsustainable.
- 3) Aquatics Study needs to include future maintenance considerations in the budgets.
- 4) Consultants asked to provide commentary on dog pool operations.

- 5) When reviewing Chinquapin –consider roof top usage for recreation fields.
- 6) Need to develop policies to guide pool development and usage.
- 7) Evaluate and comment on new chemical systems (salt, ozone, etc.)
- 8) Old Town Pool and Chinquapin Pools are viewed as “Community Pools”.
- 9) Consider creating a therapy/senior pool at Nannie J. Lee has synergy with other existing and planned uses.
- 10) Consider using revenue creating programs to help offset low/no cost programs.
- 11) Closure of Lee and Colosanto has not created any significant issues.
- 12) Ewald is the only City aquatic facility on the west side of town; however, the area west of 395 has many high-rise units with pools.
- 13) Ewald is lightly attended now but could be improved with a better facility.
- 14) An option for the west side in lieu of Ewald could be the Patrick Henry Recreation Center and School (K-8) site.
- 15) Warwick has strong neighborhood usage and support. City was offered property at some point but declined to purchase.

The Consultants left a copy of the initial presentation for use and further review by City staff.

Task IIA - Prepare an initial program statement including potential amenities and spaces that may be considered as part of any repairs, renovations or replacement aquatics facilities.

Due to the age, locations, and physical and functional obsolescence of the current outdoor aquatic facilities – all of the currently operating outdoor aquatic facilities should be replaced and no further major renovations should be made except to keep the facilities operating until they can be replaced and/or relocated. As a general rule, any repair needed to keep the facility open for the next 5 years is recommended. Any repair needed that would serve as a long term solution (over 5 years) is not recommended. This approach may result in facilities being closed before the replacement facility is planned and funded. The cost to replace the pools is provided in the power point.

The existing Chinquapin Recreation Center has been scheduled to be rebuilt, the pool is not correctly configured for competition swimming, and there are parking and functional issues with the pool, recreation center, and site. Therefore, only minimal renovations should be made to the recreation center and pool over the next 5-10 until the facility can be redesigned and replaced as part of an overall re-master planning of the school and park site.

Task IIB - Provide a preliminary financial impact analysis based solely upon bench mark data and history collected by the Consultant Team and the preliminary program of potential of potential amenities and spaces to be considered. Data to include:

a. Outline of areas that are under served.

Based on the area provider data and the location of the existing pools, the west side of the city is currently under served. The Ewald facility is the only pool serving this area. With limited recreation value it is under utilized, leaving a gap in service for this section of the community. The locations of the other existing pools have overlapping service areas on the east side of the city.

b. Outline of areas that are under utilized

Based on the attendance records and usage patterns of the existing facilities, only Chinquapin, Old Town, and Warwick are being regularly utilized. However, based on national trends, all the existing pools are under utilized.

c. Outline of first dollar cost impacts regarding repairs, renovations and replacement facilities

See Task IIA

Task IIC -The initial findings of the financial impact analysis will be presented to the Client in an internet meeting work session to receive comments and direction.

On Monday, May 2nd, Mark Hatchel (KHA) and Kevin Post (CHA) held an internet meeting with Ron Kagawa, Laura Durham, and Ralph Baird to review the initial findings and the presentations to be given. Comments were shared regarding the presentation format and information to be shared on each slide. These comments were addressed before the site visit on May 3rd.

Task IID - The Consultant will then present the findings to date to the Park Board and City Council at in-person public meetings to receive comments and direction on findings and work to date.

On Wednesday evening at 7:30 PM, Mark Hatchel (KHA) and Kevin Post (CHA) conducted a public meeting to review the findings and progress to date and to receive comments.

Attendees included:

Name	Affiliation	Email/Phone
Glenn Christianson	Warwick Village Citizens Association	glennnc@vev.zon.net
Carolyn Griglione	citizen	carolyn.griglione@gmail.com
Kristina Scholze	Wakefield Tarleton Citizens Association	kristina22304@gmail.com
John Calvert	Alexandria Aquatics Masters	calvert2004@gmail.com
Bill Rivers	Therapeutic Recreation Program	rivers15@comcast.net
Barry Marlin	Potomac Marlins Swimteam	potomacmarlins@comcast.net
Kristen Fehrenkamp	Chinquapin Advisory Board)	kmfehrenkamp@aol.com
Laura Fries	Chinquapin Wahoos	lmfries@aol.com
Dennis Burstein	Parent/Schools	dburstswim@aol.com
Jackie Person	RPCA/Recreation	Jackie.person@alexandriava.gov
Sandi Wurtz	Wakefield Tarleton Citizens Association	swurtz@gmail.com
Jim Spengler	Director RPCA	james.spengler@alexandriava.gov
Ron Kagawa	Division Chief RPCA	ron.kagawa@alexandriava.gov
Ralph Baird	Aquatics Director RPCA	ralph.baird@alexandriava.gov
Dana Wedeles	Urban Planner RPCA	dana.wedeles@alexandriava.gov
Laura Durham	Open Space Coordinator	Laura.Durham@alexandriava.gov
Kevin Post	Counsilman-Hunsaker	kevinpost@chh2o.com
Mark Hatchel	Kimley-Horn	mark.hatchel@kimley-horn.com

During the meeting, the following comments were noted:

1. The city needs a 50 meter pool for the growing tri-athlete and open water competitive swimmers.
2. Placing pools at existing school sites is a good opportunity for shared spaces, but also to teach the children how to swim.
3. There is a need for indoor swimming in the community.
4. The Warwick community groups understand the challenges the pool is facing, but would like to see some investment in their park site and meeting spaces.
5. Up to 60-70% of the school kids are on free/reduced lunches in some areas of town.
6. Most communities around Alexandria have 50 meter pools.

On Thursday morning, May 5th, Mark Hatchel (KHA) and Kevin Post (CHA) conducted a meeting with key City staff at City Hall to review the findings and progress to date and to receive comments.

Attendees included staff involved in IDR along with Dave Conrath (ACPS), Michael Stewart (OMB), and Chris Bever (OMB).

During the meeting, the following comments were noted:

1. School locations should be considered for potential pool sites
2. Planning efforts with the new schools that have been funded should be included in the master planning efforts.
3. Consideration for energy efficient facilities should be considered in the conceptual plans and operational assumptions.
4. New technologies in water treatment should be considered in the conceptual plans and operational assumptions.

Note: These notes were prepared by Kimley-Horn and Associates (Mark Hatchel) and Kevin Post (Councilman-Hunsaker) as an accurate accounting of the discussion items on these dates. Should any modifications need to be made, please provide written comments/corrections within seven (7) days of receipt of these notes.



City of Alexandria Aquatic Facilities Master Plan

Presented By:

Kimley-Horn
and
Counsilman ▪ Hunsaker

May 4, 2011

Aquatic Master Plan Team

- Kimley-Horn – nationally known engineers, aquatics designers, and park planners
- Counsilman-Hunsaker – the leading aquatic planning and design firm in the United States

Nationwide Aquatics Experience!



Aquatic Master Plan Tasks

Phase 1

- Task 1 – Preliminary Needs Analysis (Data Collection)
- Task 2 – Preliminary Financial Impact Analysis

Phase 2

- Task 3 – Complete Needs Analysis (Goals/Objectives/Public Meetings)
- Task 4 – Conceptual Plan
- Task 5- Financial Impact Analysis
- Task 6– Final Report and Presentations

Master Plan Phase 1

- Review existing pools
- Map existing facilities and area providers
- Conduct demographic research
- Benchmark aquatic facilities
- Initial program development
- Preliminary financial impact

Task 1 – Preliminary Needs Analysis

- Review Existing Pools
- Types of Aquatic Programming
 - History of Aquatics
 - Develop Common Vocabulary
 - Example Facilities
- Aquatic Master Planning Trends
- Needs and Goals Discussion

Existing Facilities

- **Indoor**

Chinquapin (25M/8Lane/Dive Well) 1985

- **Outdoor (Community)**

Charles Houston (Therapeutic/Instruction) Updated 2009

Old Town (25 Yd “L”/Dive Well/6 Lane/Training Pool) 1975?

Warwick (Irregular “L”/Dive Well/Wading Pool) - Leased

- **Outdoor (Neighborhood)**

Nannie J. Lee (1800 SF /Underutilized/Closed)

Nicholas Colosanto (1800 SF /Underutilized/Closed)

John Ewald (1800 SF/Open)

Existing Pools



Chinquapin

- Opened in 1985
- 8-Lane 25 meter with diving area
 - “L”-Shaped
- Centrally located
- Limited parking
- 2010 Attendance: 80,000*
 - *-includes rec. center attendance



Charles Houston

- Opened in 2009
- Multi-purpose pool
 - 2-Fitness lap lanes
 - Zero depth entry
 - Small spray feature
 - Lesson programming
- 2010 Attendance: 4,862



Old Town

- Opened in 1975
- 8-Lane 25 yd. with diving area
 - “L”-Shaped
- Separate tot pool
- Summer swim team
- 2010 Attendance: 16,302



Warwick

- Opened in 1979
- “L” shaped irregular sized outdoor pool
 - Diving well
- Separate wading pool
- Leased property
- 2010 Attendance: 16,806



John Ewald

- Opened in 1969
- 1,800 sq. ft. square pool
- Site has opportunity for enhancement / expansion
- 2010 Attendance: 704



Nannie J. Lee

- Opened in 1969
- 1,800 sq. ft. square pool
- Closed since 2008
- Opportunity for therapy programming
 - Indoor pool



Nicholas Colasanto

- Opened in 1969
- 1,800 sq. ft. square pool
- Closed in 2010
- Opportunity for interactive fountain



Where We Have Been.....

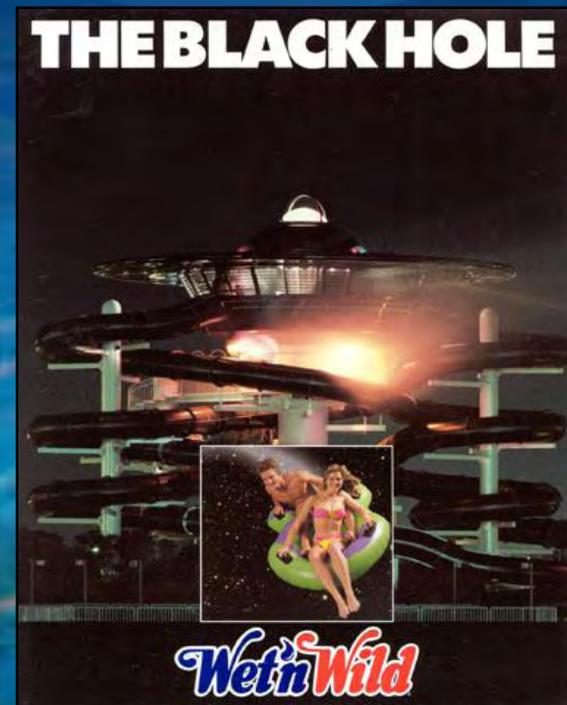
(1950's to 1980's)

- When a “pool was a pool”
- Liability concerns / More Stringent Codes
 - Removal of diving boards, small slides, and tot pools
- Budget problems
 - Decreased attendance
 - Increased subsidies
 - Pool closings



Along Came the Water Park.... (1970's)

- Bag slide to water slide
- First wave pool conference in Decatur, Alabama
- Entrepreneurs
 - Wet' n Wild - George Millay
 - Schlitterbahn - Henry Family
 - Whitewater Branson - Hershend Family
- A new amusement is venue born
 - Consultants
 - Manufacturers
 - World Waterpark Association



The Age of the Floatable.....

(1980's to 1990's)

- Municipalities tapped into waterpark industry for feasibility and design consultants
- Added some water features
 - Vertical water sprays
 - Zero-depth entries
 - Bulk heads
 - Floatables
 - Small Slides



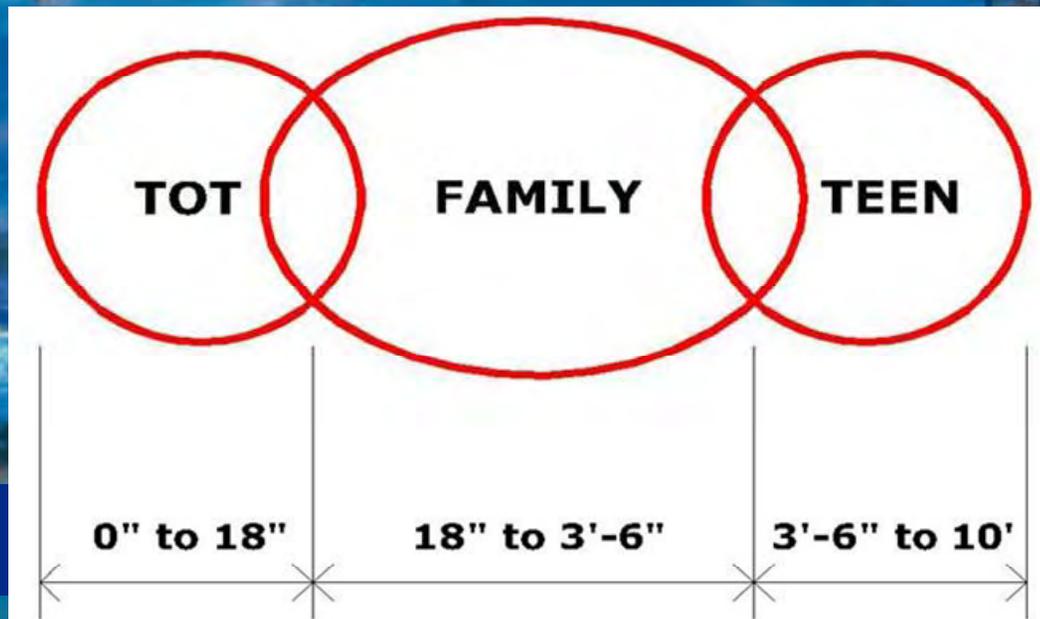
The Family Aquatic Center Concept (1990's to Present)

- New hybrid pools recipes evolved with something for everyone
 - Lazy Rivers and Current Channels
 - Water Play Structures
 - Shade and More Shade
 - Water Spray Grounds
 - Teen Slides
 - More Creature Comforts



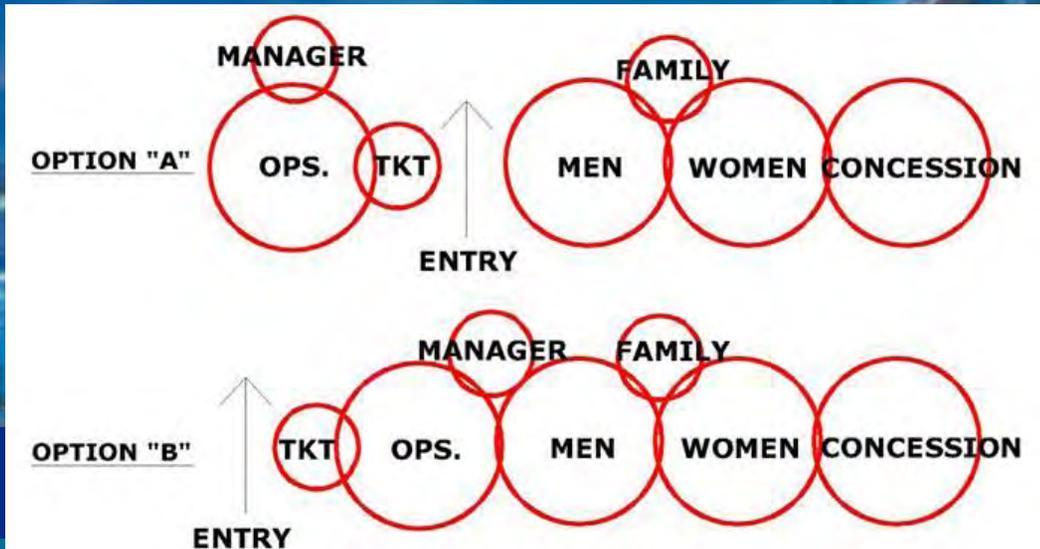
Pool Design Approach

- Separation of teens/deeper water from tots / shallow water
- Locate zero entry (families and tots near concession / restroom facilities)
- Create three levels or zones
 - Tot, family, and teen area
- Abundant shade (over deck and water)
- Good visibility of all pools from a central operations office



Bathhouse Design Approach

- Consolidate operations office, guard room, and tickets into one area
- Consolidate wet areas (bathhouse, snack bar) into one area
- Locate concessions or vending away from main entry
- Locate operations office with good views to pools (especially slides at deep water)
- Good lighting and oversized ventilation
- Develop maintenance friendly and efficient building structures while emphasizing recreation features of the park



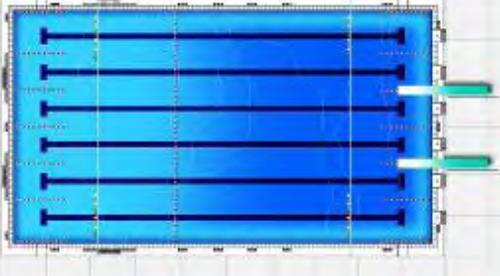
Types of Aquatic Programming

Aquatic Components

- ü Competitive
- ü Recreation
- ü Instruction
- ü Fitness & Therapy



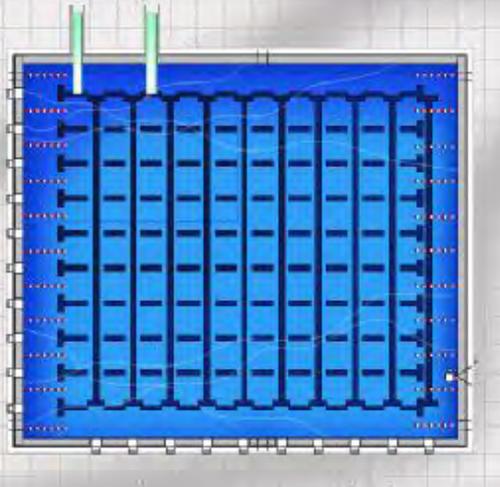
Competition Pools



25 - Yard

3,375 Sq. Ft.

6 25-Yard Lanes



25-Yard By 25-Meter

11 25-Yard Lanes

6,150 Sq. Ft.

10 25-Meter Lanes

50-Meter by 25-Yard

8 or 10 (50-Meter Lanes)

17-22 (Cross Course

25-Yard Lanes)

12,600 Sq. Ft.



Kimley-Horn
and Associates, Inc.

Recreation

- Family Oriented
- Tots
- Families
- Teens
- Most Popular



Instruction and Lesson Programs

- Learn to swim
- Water safety instruction, Lifeguard instruction
- Life safety skills
- Survival swimming
- Scuba
- Other aquatic skills



Wellness and Therapy Programs

- Fastest Growing Aquatic User Group
- Therapy Programs
- Water exercise classes
- Water Aerobics classes
- Fitness Classes



Lion's Spraypark



- 14,300 sq. ft. aquatic playground featuring many interactive water features.
- Date Completed: 2007

Measurable Results!

Within the first 31 days of operation there were nearly 5,000 users, an average of 160 per day. The adjoining pool saw a 15% increase in users as a result of the spray park.

Bad Konigshofen Aquatic Center



- 9,200 sq. ft. total aquatic area
- 25-yard x 25-meter competitive pool
- 5,400 sq. ft. leisure pool
- Interactive sprayground
- Sprayground for smaller children
- 3,000 sq. ft. toddler pool
- Drop slide
- Waterslide with run-out
- Diving pool

Meade Park Family Aquatic Center



- 6,000 Sq. Ft. Leisure Pool
- Zero Depth Entry
- Play Feature
- Current Channel
- Fitness Lap Lanes
- Family Water Slide
- Crossing Activity
- Completed Summer 2009

Inez Carter Park Family Aquatic Center



- 2,800 SF Bathhouse
- 1,800 SF Filtration
- 7,460 SF Leisure Pool
- 3,380 SF Lap Pool
- Two Water Slides
- 200 LF Lazy River
- Teen Bowl Slide
- Water Play Features
- Attendance Capacity
30,000 – 40,000 / Year
- Opens May 2011

Pirate's Cove Aquatic Center



6,600 sq. ft. Leisure Pool

- 35 ft. tower where three waterslides emerge
- Zero-depth entry
- Lazy river
- 1,135 sq. ft. vortex

820 sq. ft. Sprayground

3,739 sq. ft. Competition Pool

- 1-meter springboard diving
- Six lap lanes

Claude Moore Recreation Center



12,800 sq. ft. 50-meter
Competition Pool

- Movable bulkhead

5,200 sq. ft. Leisure Pool

- Children's play area
- Fitness lap lanes



200 sq. ft. whirlpool
spa

Green Ridge Recreation Center



- 6,200 sq. ft. Indoor Leisure Pool
 - Vortex
 - Current channel
 - Waterslide
- 250 sq. ft. whirlpool spa



- 8,000 sq. ft. Outdoor Leisure Pool
 - Current channel
 - Children's play feature
 - Waterslide
 - Bowl Slide

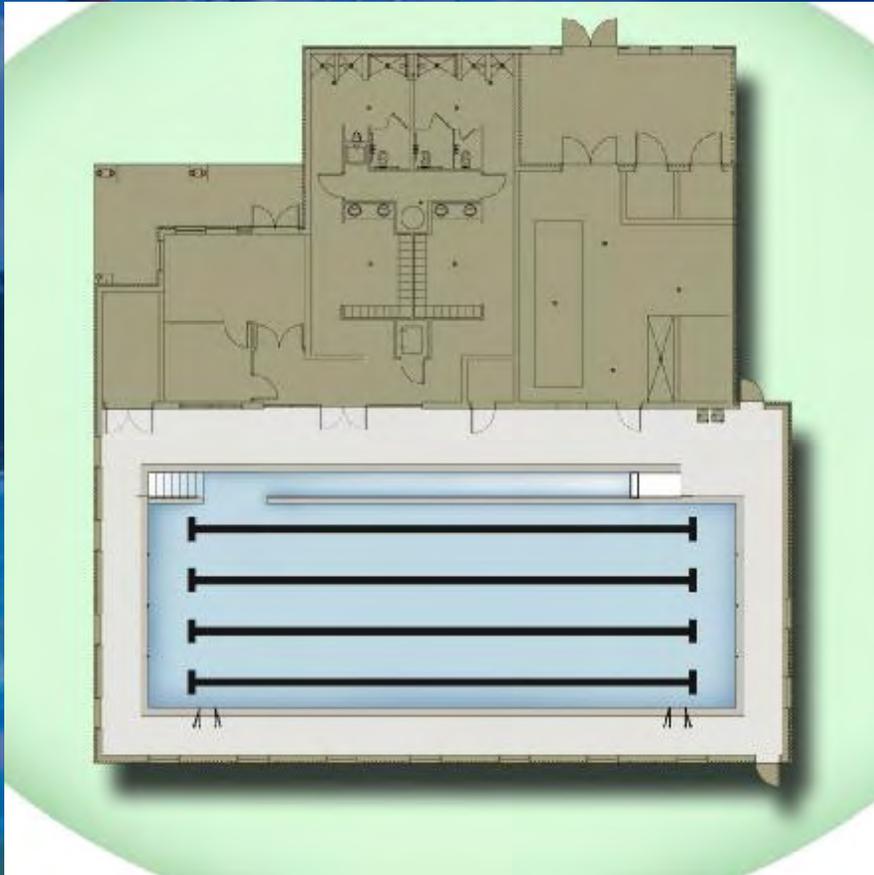
Aquatic Tool Box

- **Indoor Therapy** – 4 lane warm water therapy pool.
- **Outdoor Small Family Aquatic Center** – Multi-purpose leisure pool with lazy river and play feature, water slides, and 25 yard lap lanes.
- **Outdoor Medium Family Aquatic Center** – Separate lap pool and a separate leisure pool with water slides, play feature, and a lazy river.
- **Indoor 50 Meter Competition Pool** – 50 meter by 25 yard lap pool with springboard diving.
- **Indoor 25 with Leisure** – Indoor 25 meter by 25 yard lap pool with separate leisure pool.
- **Splash Pad** – 650 sq. ft. splash pad with interactive features.
- **Interactive Fountain** – Decorative fountain with interactive features.

Project Cost Assumptions

- The Opinion of Probably Cost (OPC) shown on the following slides includes:
 - Pool structure, equipment, and enclosure (indoor)
 - Support Spaces
 - Entry
 - Locker rooms
 - Storage/Mechanical
 - Office Space
 - Site Construction Cost (\$25 per sq. ft.)
 - FF&E
 - 5% inflation
 - 10% contingency
 - Indirect costs for A&E, surveys, permitting, etc.
- The OPC is based on local labor and material costs
- The OPC does not include Land Acquisition, Demolition, or Un-anticipated environmental concerns

Therapy



Project Cost: \$3,250,000

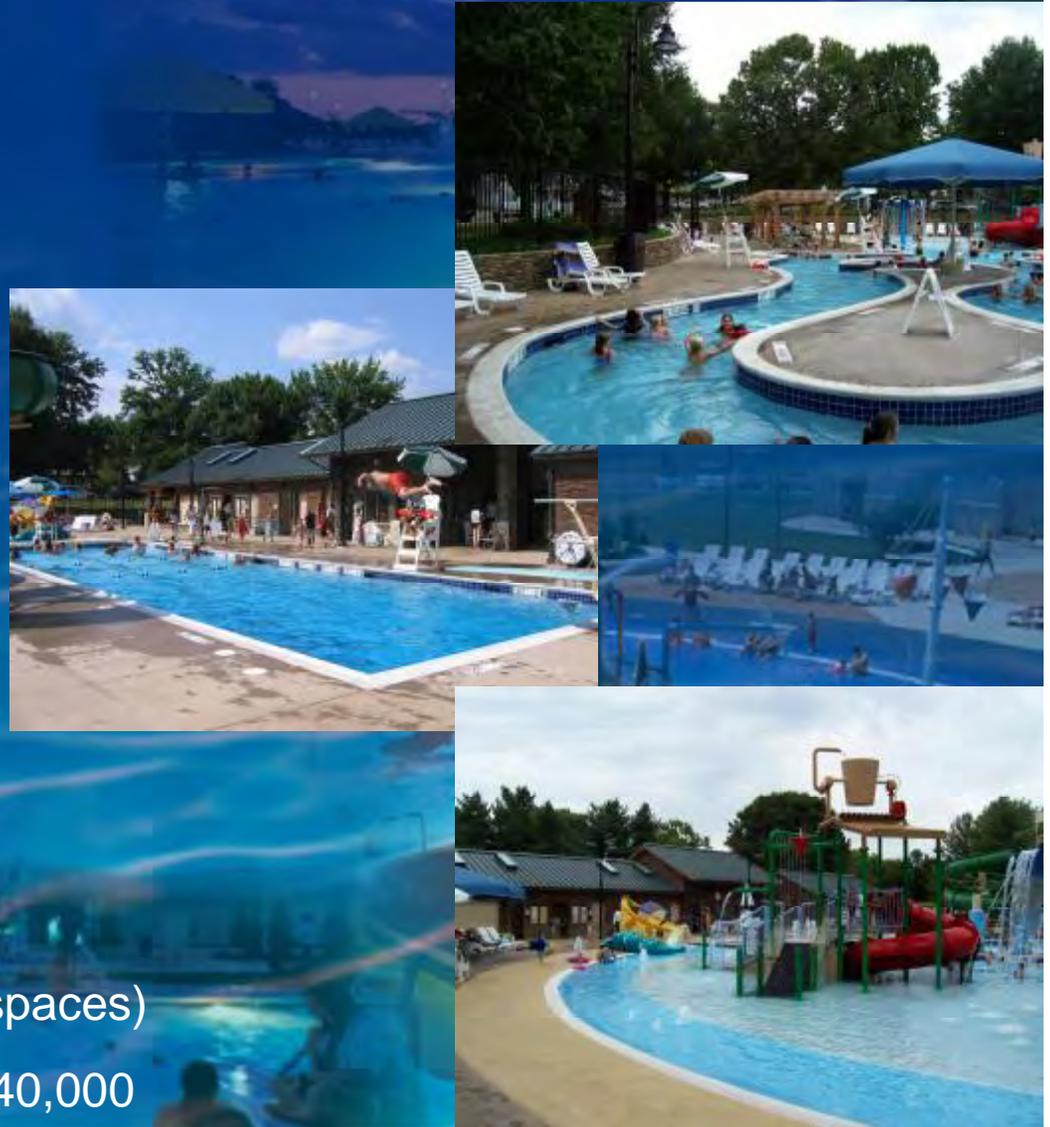
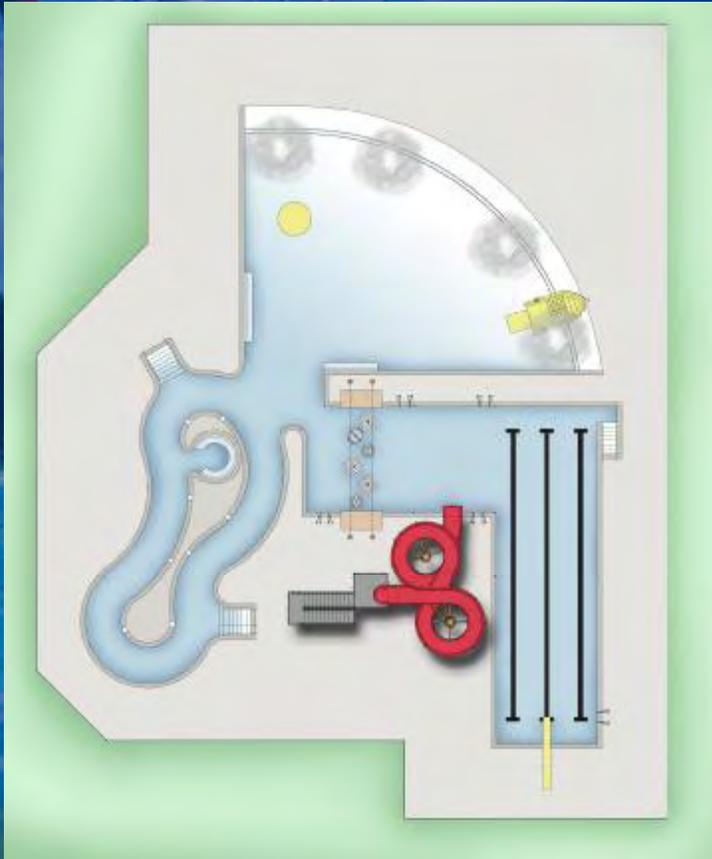
Size: 0.5 acres (includes 35 parking spaces)

Annual Attendance Capacity: 15,000-25,000

Option 1 - Therapy

OPINION OF PROJECT COST: OPTION 1			
Description	Unit	Amount	Opinion of Cost
Public Spaces		2,550	\$630,313
Basic Lobby	Sq. Ft.	150	
Check-in Desk	Sq. Ft.	75	
Office Space	Sq. Ft.	200	
Office Storage	Sq. Ft.	75	
Lifeguard/First Aid	Sq. Ft.	150	
Locker Rooms	Sq. Ft.	800	
Family Changing Rooms	Sq. Ft.	350	
Multi-Purpose Room	Sq. Ft.	650	
Storage	Sq. Ft.	100	
Natatorium		4,250	\$1,541,250
Wellness Pool	Sq. Ft.	2,200	
Wellness Pool Natatorium	Sq. Ft.	4,000	
Pool Storage	Sq. Ft.	250	
Support		750	\$131,250
Pool Mechanical & Chemical	Sq. Ft.	500	
Building Mechanical	Sq. Ft.	250	
Total Building Construction Costs		7,550	\$2,302,813
Site Construction Costs			\$188,750
Furnishings & Equipment			\$56,625
Subtotal			\$2,548,188
Inflation (1 year)	5%		\$127,409
Contingency	10%		\$267,560
Indirect Costs	12%		\$305,783
Total Estimated Project Costs:			\$3,248,939
Say			\$3,250,000

Small Family Aquatic Center



Project Cost: \$5,400,000

Size: 1.55 acres (includes 75 parking spaces)

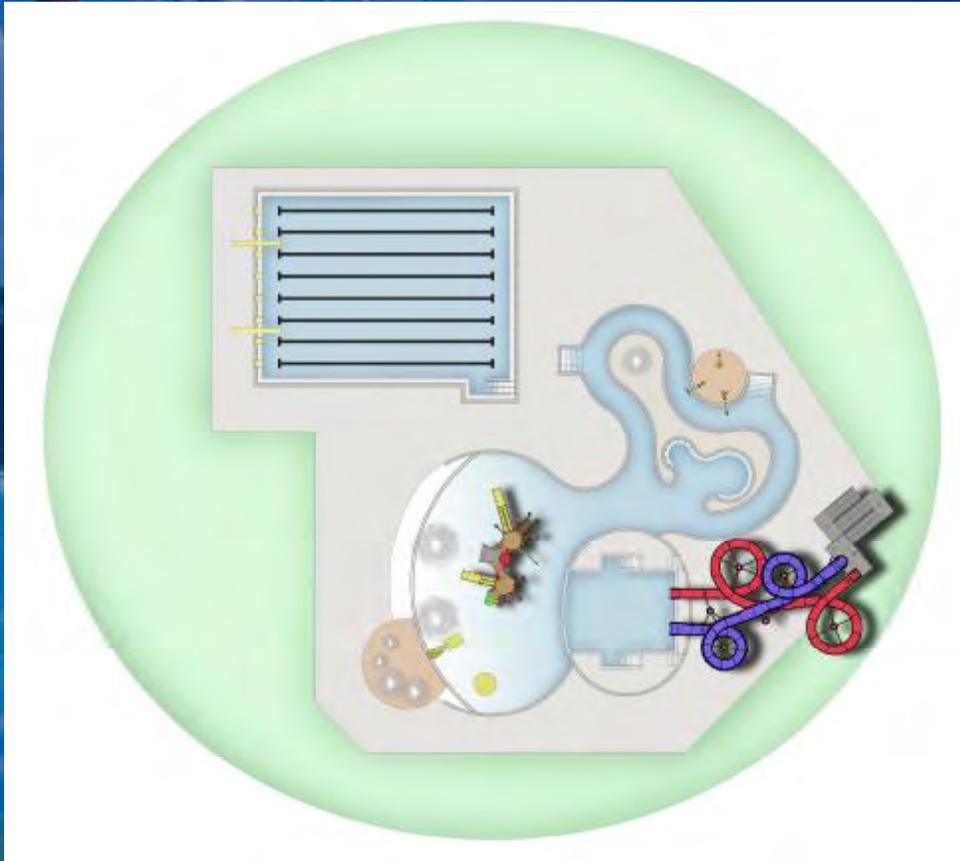
Annual Attendance Capacity: 30,000-40,000

Option 2 – Small Family Aquatic Center

OPINION OF PROJECT COST: OPTION 2			
Description	Unit	Amount	Opinion of Cost
Bathhouse		3,960	\$867,438
Lobby	Sq. Ft.	75	
Managers Office	Sq. Ft.	75	
Guard Room / First Aid	Sq. Ft.	100	
Pool Mechanical	Sq. Ft.	900	
Building Mechanical	Sq. Ft.	200	
Storage	Sq. Ft.	500	
Locker Rooms	Sq. Ft.	950	
Family Changing Room (2)	Sq. Ft.	150	
Snack Bar	Sq. Ft.	350	
Efficiency	Sq. Ft.	660	
Aquatics		7,737	\$2,245,038
Leisure Pool (6 Lanes)	Sq. Ft.	7,737	
Waterslide (A)	Quantity	1	
Waterslide (B)	Quantity	1	
Springboard Diving	Quantity	1	
Participatory Play Feature	Quantity	1	
Pool Heater	Quantity	1	
Support			\$419,846
Outdoor Deck	Sq. Ft	13,927	
Fence	Linear Ft.	600	
Overhead Lighting	Sq. Ft	21,664	
Equipment	Allowance	1	
Shade Structures	Quantity	3	
Total Building Construction Costs			3,532,321
Site Construction Costs (parking lot, landscaping, utilities, walks)			\$640,590
Subtotal			\$4,172,911
Inflation (1 year)	5.0%		\$208,646
Contingency	10.0%		\$438,156
Indirect Costs	10.0%		\$481,971
Opinion of Project Costs			\$5,301,684
Say			\$5,400,000

Source: Councilman-Hunsaker

Medium Family Aquatic Center



Project Cost: \$9,760,000

Size: 3.0 acres (includes 100 parking spaces)

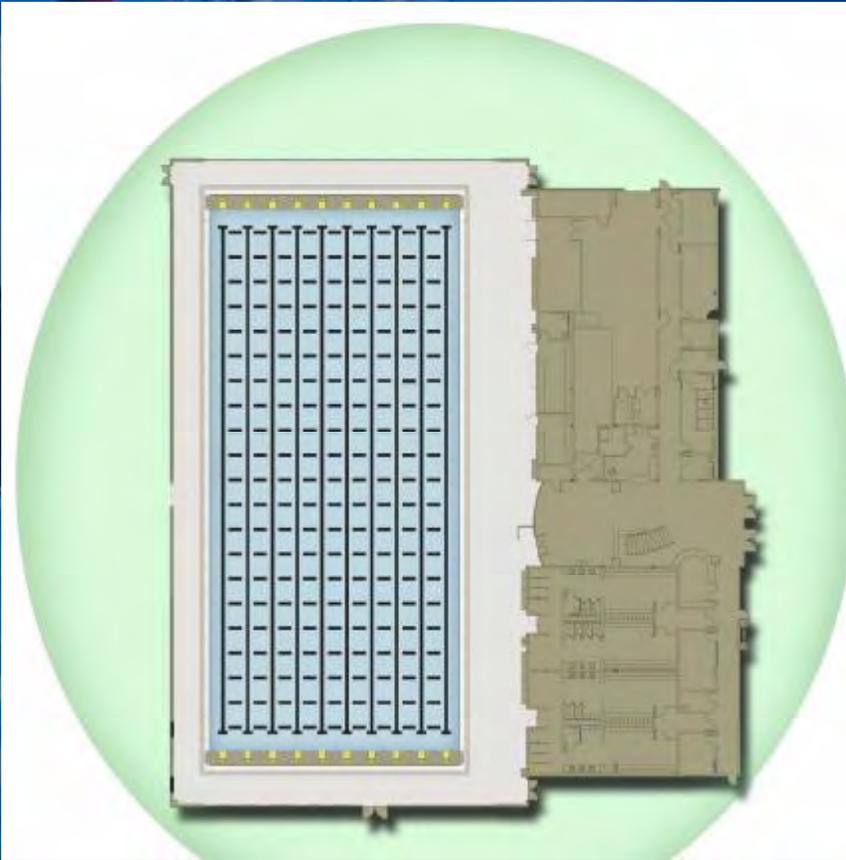
Annual Attendance Capacity: 50,000-60,000

Option 3 – Medium Family Aquatic Center

OPINION OF PROJECT COST: OPTION 3			
Description	Unit	Amount	Opinion of Cost
Bathhouse		6,330	\$1,425,281
Lobby	Sq. Ft.	100	
Managers Office	Sq. Ft.	125	
Guard Room / First Aid	Sq. Ft.	100	
Pool Mechanical	Sq. Ft.	1,400	
Building Mechanical	Sq. Ft.	200	
Storage	Sq. Ft.	700	
Locker Rooms	Sq. Ft.	2,100	
Family Changing Room (2)	Sq. Ft.	150	
Snack Bar	Sq. Ft.	400	
Efficiency	Sq. Ft.	1,055	
Aquatics		14,100	\$3,813,500
Recreation Pool	Sq. Ft.	9,200	
Recreation Ammenties	Allowance	1	
Lap Pool (8 Lane 25 Yard)	Sq. Ft.	4,200	
Springboard diving	Quantity	2	
Tot Pool	Sq. Ft.	700	
Play Features	Allowance	1	
Pool Heater	Quantity	1	
Support			\$638,363
Outdoor Deck	Sq. Ft.	35,250	
Fence	Linear Ft.	900	
Overhead Lighting	Sq. Ft.	55,680	
Shade Structures	Quantity	8	
Total Building Construction Costs		62,010	\$5,877,144
Site Construction Costs (parking lot, landscaping, utilities, walks)			\$1,550,250
Furnishings and Equipment	Allowance		\$249,000
Subtotal			\$7,676,394
Inflation (1 year)		5%	\$383,820
Contingency		10%	\$806,021
Indirect Costs		10%	\$886,623
Total Estimated Project Costs:			\$9,752,858
Say			\$9,760,000

Source: Councilman-Hunsaker

Indoor 50 Meter Pool



Project Cost: \$19,430,000

Size: 2.25 acres (includes 75 parking spaces)

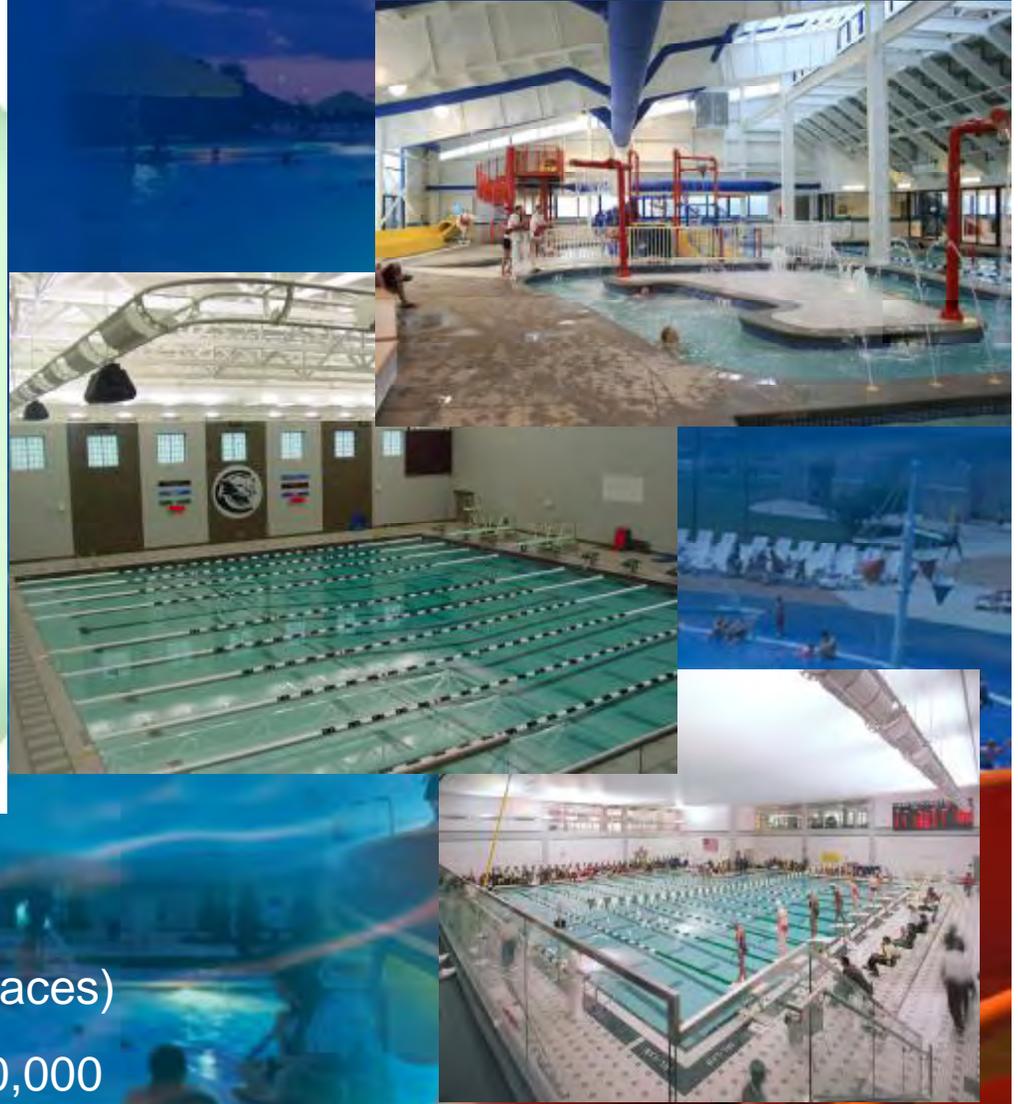
Annual Attendance Capacity: 60,000-80,000

Option 4 – Indoor 50 Meter

OPINION OF PROJECT COST: OPTION 4			
Description	Unit	Amount	Opinion of Cost
Public Spaces		3,520	\$751,000
Basic Lobby	Sq. Ft.	600	
Check-in Desk	Sq. Ft.	150	
Facility Manager	Sq. Ft.	120	
Aquatic Coordinator	Sq. Ft.	100	
Lifeguard/First Aid	Sq. Ft.	150	
Coaches Workspace	Sq. Ft.	200	
Office Storage	Sq. Ft.	250	
Multi-Purpose Room	Sq. Ft.	1,500	
Storage	Sq. Ft.	150	
Catering Area	Sq. Ft.	300	
Restroom Areas		2,600	\$780,000
General Locker Rooms (M/W)	Sq. Ft.	2,250	
Family Changing Rooms (2)	Sq. Ft.	150	
Second Floor Restrooms (M/W)	Sq. Ft.	200	
Competitive Natatorium		29,970	\$10,498,625
50 Meter Pool (172' X 75')	Sq. Ft.	12,900	
Bulkhead	Quantity	2	
Springboard Diving	Quantity	4	
Deck Shower Area	Sq. Ft.	50	
Natatorium Enclosure	Sq. Ft.	23,220	
Spectator Seating (750 seats)	Sq. Ft.	4,500	
Pool Mechanical Room	Sq. Ft.	1,050	
Pool Storage	Sq. Ft.	1,200	

Building Support		2,730	\$647,500
Building Mechanical	Sq. Ft.	2,000	
Electrical	Sq. Ft.	500	
Janitor	Sq. Ft.	50	
Elevator	Sq. Ft.	80	
Elevator Machine	Sq. Ft.	100	
Circulation/Walls		7,764	\$1,164,600
80% efficiency	Sq. Ft.	7,764	
Total Square Footage	Sq. Ft.	46,584	\$13,841,725
Furnishings and Equipment	Allowance		\$280,000
Site Construction Costs	Allowance		\$1,165,000
Subtotal			\$15,286,725
Inflation (1 years)	5%		\$764,336
Contingency	10%		\$1,605,106
Indirect Costs	10%		\$1,765,617
Total Estimated Project Costs:			\$19,421,784
Say			\$19,430,000

Indoor 25 with Leisure



Project Cost: \$15,900,000

Size: 2.00 acres (includes 75 parking spaces)

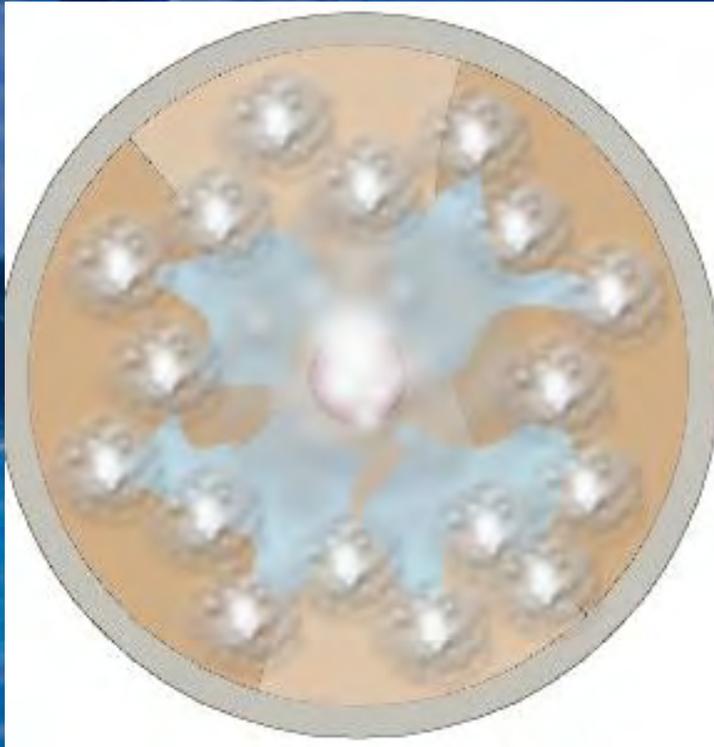
Annual Attendance Capacity: 70,000-90,000

Option 5 – Indoor 25 with Leisure

OPINION OF PROJECT COST: OPTION 5			
Description	Unit	Amount	Opinion of Cost
Public Spaces		5,200	\$1,470,000
Lobby	Sq. Ft.	900	
Control / Cashier	Sq. Ft.	150	
Guard Room / First Aid	Sq. Ft.	150	
Concession/Kitchen Area	Sq. Ft.	400	
Restrooms M/W	Sq. Ft.	500	
Locker Rooms	Sq. Ft.	2,100	
Team Locker Rooms	Sq. Ft.	700	
Family Changing Room (2)	Sq. Ft.	300	
Aquatic Center		24,650	\$8,477,250
25 Meter by 25 Yard Pool	Sq. Ft.	6,200	
Springboard Diving	Quantity	2	
Competitive Natatorium	Sq. Ft.	12,000	
Leisure Pool (3 lanes)	Sq. Ft.	3,400	
Play Feature	Allowance	1	
Current Channel	Add. Cost	1	
Waterslide	Quantity	1	
Leisure Pool Natatorium	Sq. Ft.	8,000	
Balcony Seating (500 seats)	Sq. Ft.	3,000	
Pool Mechanical Room	Sq. Ft.	1,650	
Building Support		2,630	\$580,000
Building Mechanical	Sq. Ft.	1,900	
Electrical	Sq. Ft.	500	
Janitor	Sq. Ft.	50	
Elevator	Sq. Ft.	80	
Elevator Machine	Sq. Ft.	100	
Efficiency		6,496	\$974,400
Circulation and Walls (20%)	Sq. Ft.	6,496	

Unit	Sq. Ft.	Opinion of Cost
Total Building Construction Costs	38,976	\$11,501,650
Site Construction Costs		\$779,520
Furniture, Fixtures, Equipment		\$234,000
Subtotal		\$12,515,170
Inflation (1 year)	5%	\$625,759
Contingency	10%	\$1,314,093
Indirect Costs	10%	\$1,445,502
Opinion of Probable Cost		\$15,900,523
Say		\$15,901,000

Spray Pad



Project Cost: \$524,000

Size: 0.15 acres (includes 10 parking spaces)

Annual Attendance Capacity: 5,000-10,000

Option 6 – Splash Pad

OPINION OF PROJECT COST: OPTION 6			
Description	Unit	Amount	Opinion of Cost
Aquatics		630	\$370,875
Splash Pad	Sq. Ft.	630	
Interactive Play Features	Allowance	1	
Filtration Vault	Quantity	1	
Filtration Equipment	Quantity	1	
UV Sanitizer	Quantity	1	
Total Building Construction Costs			370,875
Site Construction Costs (landscaping, utilities, walks)			\$15,750
Subtotal			\$386,625
Inflation (2 year)	10%		\$38,663
Contingency	10%		\$42,529
Indirect Costs	12%		\$56,138
Opinion of Probable Cost			\$523,954
Say			\$524,000

Source: Counsilman-Hunsaker

Fountain



Project Cost: \$344,000

Size: 0.05 acres (includes 0 parking spaces)

Annual Attendance Capacity: 3,000-5,000

Option 7 - Fountain

OPINION OF PROJECT COST: OPTION 7			
Description	Unit	Amount	Opinion of Cost
Aquatics		250	\$243,125
Decorative Fountain	Sq. Ft.	250	
Fountain Features	Allowance	1	
Filtration Vault	Quantity	1	
Filtration Equipment	Quantity	1	
UV Sanitizer	Quantity	1	
Total Building Construction Costs			243,125
Site Construction Costs (landscaping, utilities, walks)			\$10,000
Subtotal			\$253,125
Inflation (2 year)	10%		\$25,313
Contingency	10%		\$27,844
Indirect Costs	12%		\$36,754
Opinion of Probable Cost			\$343,035
Say			\$344,000
Source: Counsilman-Hunsaker			

Capacity

CAPACITY ANALYSIS							
	Therapy	Small Family Aquatic Center	Medium Family Aquatic Center	Indoor 50 Meter	Indoor 25 w/ Leisure	Pad	Fountain
WET-SIDE CAPACITY							
Training (Available 25-Yard Lanes)							
Outdoor Leisure	0	6	0	0	0	0	0
Outdoor Lap	0	0	8	0	0	0	0
Outdoor Tot Pool	0	0	0	0	0	0	0
Indoor Lap	0	0	0	22	11	0	0
Indoor Leisure	0	0	0	0	3	0	0
Spraypad / Fountain	0	0	0	0	0	0	0
Therapy	0	0	0	0	0	0	0
Total	0	6	8	22	14	0	0
Estimated Training Holding Capacity	0	30	40	110	70	0	0
Daily Training Capacity	0	90	120	330	210	0	0
Recreation (Surface Area Sq. Ft.)							
Outdoor Leisure	0	7,737	9,200	0	0	0	0
Outdoor Lap	0	0	4,200	0	0	0	0
Outdoor Tot Pool	0	0	700	0	0	0	0
Indoor Lap	0	0	0	12,900	6,200	0	0
Indoor Leisure	0	0	0	0	3,400	0	0
Spraypad / Fountain	0	0	0	0	0	630	250
Therapy	2,200	0	0	0	0	0	0
Total	2,200	7,737	14,100	12,900	9,600	630	250
Estimated Recreation Holding Capacity	88	286	501	284	298	25	10
Daily Recreation Holding Capacity	220	716	1,251	710	744	63	25
Total Holding Capacity	88	316	541	394	368	25	10
Total Daily Facility Capacity	220	806	1,371	1,040	954	63	25

Source: Counsilman-Hunsaker

Pro Forma Analysis

- Revenue analysis based on demographic research
 - Population Density/Growth
 - Age Distribution
 - Income Characteristics
- Expenses are based on local rates
 - Labor
 - Electricity
 - Water/Sewer
 - Gas

City of Alexandria

- 2000 Census Population: 128,300
- Estimated 2010 Population: 148,100
 - 23% increase projected for public schools over next 5 years
- Median Age: 39.1
 - Highest age groups are 0-5 and 34-44
- Per Capita Income: \$50,606
 - 82% over national average
- Median Household Income: \$79,874
 - 55% over national average

Population

MARKET AREA POPULATION BY DISTANCE

Radius	Population						Average Annual Change			
	2000		2010		2015		2000-2010		2010-2015	
	Number (000's)	Percent of Total	Number (000's)	Percent of Total	Number (000's)	Percent of Total	Number (000's)	Percent Percent	Number (000's)	Percent Percent
0 to 1.5 Miles	48.5	3.2%	53.8	3.4%	58.4	3.5%	0.5	1.0%	0.9	1.7%
1.5 to 2.5 Miles	104.1	6.8%	117.1	7.3%	125.5	7.5%	1.3	1.2%	1.7	1.4%
2.5 to 5 Miles	298.5	19.5%	325.6	20.3%	354.0	21.2%	2.7	0.9%	5.7	1.7%
Subtotal	451.1	29.5%	496.5	31.0%	537.9	32.3%	4.5	1.0%	8.3	1.6%
5 to 7.5 Miles	549.5	35.9%	573.3	35.7%	593.7	35.6%	2.4	0.4%	4.1	0.7%
7.5 to 10 Miles	527.9	34.5%	533.9	33.3%	535.6	32.1%	0.6	0.1%	0.3	0.1%
Subtotal	1,077.3	70.5%	1,107.2	69.0%	1,129.3	67.7%	3.0	0.3%	4.4	0.4%
Total (0-25 Miles)	1,528.4	100.0%	1,603.7	100.0%	1,667.3	100.0%	7.5	0.5%	12.7	0.8%
Alexandria, VA	128.3		148.1		162.2		2.0	1.4%	2.8	1.8%

Source: Demographics Now

Age

MARKET AREA AGE DISTRIBUTION

Age Groups	0-1.5 Miles		1.5-2.5 Miles		2.5-5 Miles		5-7.5 Miles		7.5-10 Miles		Alexandria, VA		Total U.S.
	#	%	#	%	#	%	#	%	#	%	#	%	
Under 5	3,841	7.1%	8,341	7.1%	21,717	6.7%	34,129	6.0%	33,216	6.1%	11,421	7.7%	6.8%
5 to 9	3,705	6.9%	7,952	6.8%	19,782	6.1%	32,299	5.6%	31,781	5.8%	10,455	7.1%	6.6%
10 to 14	2,699	5.0%	5,796	5.0%	16,322	5.0%	29,481	5.1%	31,115	5.7%	7,208	4.9%	6.7%
15 to 19	1,793	3.3%	4,882	4.2%	16,187	5.0%	33,228	5.8%	33,459	6.1%	5,203	3.5%	7.0%
Subtotal	12,038	22.4%	26,971	23.0%	74,008	22.7%	129,137	22.5%	129,571	23.6%	34,287	23.1%	27.1%
20 to 24	1,872	3.5%	5,889	5.0%	20,861	6.4%	44,760	7.8%	33,247	6.1%	5,991	4.0%	7.0%
25 to 34	7,677	14.3%	16,962	14.5%	49,326	15.1%	95,015	16.6%	69,133	12.6%	21,168	14.3%	13.3%
35 to 44	11,174	20.8%	22,901	19.6%	57,878	17.8%	85,054	14.8%	74,356	13.6%	30,185	20.4%	14.0%
45 to 54	8,712	16.2%	17,525	15.0%	48,055	14.8%	81,922	14.3%	80,998	14.8%	22,674	15.3%	14.5%
55 to 64	6,106	11.3%	13,330	11.4%	39,679	12.2%	69,956	12.2%	70,609	12.9%	16,362	11.0%	11.2%
65 to 74	3,419	6.4%	7,609	6.5%	21,755	6.7%	40,332	7.0%	43,650	8.0%	9,551	6.4%	6.7%
75 to 84	1,842	3.4%	3,765	3.2%	9,633	3.0%	19,059	3.3%	36,678	6.7%	5,012	3.4%	4.3%
85 and over	971	1.8%	2,129	1.8%	4,441	1.4%	8,098	1.4%	10,033	1.8%	2,892	2.0%	1.9%
TOTAL:	53,811	100.0%	117,081	100.0%	325,636	100.0%	573,333	100.0%	548,275	100.0%	148,122	100.0%	100%
Median Age	39.7		39.1		38.5		37.8		38.4		39.1		36.7

Source: DemographicsNow

Income

MARKET AREA INCOME				
Radius	Per Capita Incomes		Median Household Incomes	
	Dollars	Index	Dollars	Index
0 to 1.5 Miles	\$55,675	2.10	\$91,687	1.74
1.5 to 2.5 Miles	\$48,228	1.82	\$79,261	1.51
2.5 to 5 Miles	\$46,444	1.75	\$75,716	1.44
5 to 7.5 Miles	\$45,867	1.73	\$71,258	1.35
7.5 to 10 Miles	\$45,206	1.71	\$71,313	1.36
Alexandria, VA	\$50,606	1.91	\$79,874	1.52
Total U.S.	\$26,464	1.00	\$52,599	1.00

Source: Demographics Now

Weather

CLIMATOLOGICAL DATA

Alexandria, VA

Month	Temperatures			Precipitation Inches
	Average	High	Low	
January	35	42	29	2.7
February	38	46	29	2.7
March	47	57	38	3.2
April	57	67	46	2.7
May	66	76	57	3.7
June	76	85	67	3.4
July	80	89	71	3.8
August	79	87	70	3.9
September	71	80	63	3.3
October	60	69	50	3.0
November	50	58	41	3.1
December	39	47	32	3.1

Source: Weatherbase

Fee Structure/Per Cap Spending

PER CAPITA - Indoor				PER CAPITA - Outdoor			
FEE STRUCTURE				FEE STRUCTURE			
Category	Rate	Percent of Visits	Per Visit Unit	Category	Rate	Percent of Visits	Per Visit Unit
Residents				Residents			
Adult (18 & Older)	6.50	17%	1.11	Adult (18 & Older)	6.50	27%	1.76
Children (3-17)	4.50	12%	0.54	Children (3-17)	4.50	21%	0.95
Free	0	2%	-	Free	0	2%	-
Non-Resident				Non-Resident			
Adult	8.50	9%	0.77	Adult	8.50	3%	0.26
Child	6.50	6%	0.39	Child	6.50	7%	0.46
Annual Pass				Season Pass			
Resident				Resident			
Individual	150.00	21%	0.70	Individual	50.00	18%	0.60
Family	450.00	25%	0.94	Family	140.00	13%	0.40
Non-Resident				Non-Resident			
Individual	250.00	8%	0.80	Individual	75.00	9%	0.45
Subtotal / Average		100%	5.24	Subtotal / Average		100%	4.86
Food / Merchandise			\$ 0.05	Food / Merchandise			\$ 0.05
Total Per Capita			\$5.29	Total Per Capita			\$4.91
Source: Counsilman-Hunsaker				Source: Counsilman-Hunsaker			

Group Programming

USER GROUP REVENUE							
Visits per Program Day	Therapy	Small Family Aquatic Center	Medium Family Aquatic Center	Indoor 50 Meter	Indoor 25 w/ Leisure	Pad	Fountain
Swim Meet Rental	-	-	1	1	1	-	-
USA Swim Team	-	40	100	150	100	-	-
High School Swim Team	-	40	50	60	60	-	-
City Swim Team	-	15	30	45	30	-	-
Summer Swim Lessons	20	40	50	50	30	-	-
Winter Swim Lessons	20	10	10	15	20	-	-
Lifeguard Training	-	15	15	20	10	-	-
Wellness Programming	35	5	5	5	10	-	-
Birthday Party	-	2	2	2	2	-	-
Private Rental	-	1	1	1	1	-	-
Programming Days	Therapy	Small Family Aquatic Center	Medium Family Aquatic Center	Indoor 50 Meter	Indoor 25 w/ Leisure	Pad	Fountain
Swim Meet Rental	-	-	16	20	10	-	-
USA Swim Team	-	90	90	300	300	-	-
High School Swim Team	-	150	150	150	90	-	-
City Swim Team	-	70	70	70	300	-	-
Summer Swim Lessons	64	64	64	64	64	-	-
Winter Swim Lessons	96	-	-	96	96	-	-
Lifeguard Training	-	10	10	30	30	-	-
Wellness Programming	200	100	100	200	200	-	-
Birthday Party	-	80	80	60	80	-	-
Private Rental	-	50	50	30	50	-	-
Per Capita Spending (Net)	Therapy	Small Family Aquatic Center	Medium Family Aquatic Center	Indoor 50 Meter	Indoor 25 w/ Leisure	Pad	Fountain
Swim Meet Rental	\$800.00	\$800.00	\$800.00	\$1,000.00	\$800.00	\$800.00	\$800.00
USA Swim Team	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
High School Swim Team	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
City Swim Team	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Summer Swim Lessons	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Winter Swim Lessons	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
Lifeguard Training	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
Wellness Programming	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50
Birthday Party	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Private Rental	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Opinion of Revenue (Net)	Therapy	Small Family Aquatic Center	Medium Family Aquatic Center	Indoor 50 Meter	Indoor 25 w/ Leisure	Pad	Fountain
Swim Meet Rental	\$0	\$0	\$12,800	\$20,000	\$8,000	\$0	\$0
USA Swim Team	\$0	\$7,200	\$18,000	\$90,000	\$60,000	\$0	\$0
High School Swim Team	\$0	\$12,000	\$15,000	\$18,000	\$10,800	\$0	\$0
City Swim Team	\$0	\$1,050	\$2,100	\$3,150	\$9,000	\$0	\$0
Summer Swim Lessons	\$1,280	\$2,560	\$3,200	\$3,200	\$1,920	\$0	\$0
Winter Swim Lessons	\$3,840	\$0	\$0	\$2,880	\$3,840	\$0	\$0
Lifeguard Training	\$0	\$375	\$375	\$1,500	\$750	\$0	\$0
Wellness Programming	\$10,500	\$750	\$750	\$1,500	\$3,000	\$0	\$0
Birthday Party	\$0	\$4,800	\$4,800	\$3,600	\$4,800	\$0	\$0
Private Rental	\$0	\$1,250	\$1,250	\$750	\$1,250	\$0	\$0
Total User Group Revenue	\$15,620	\$29,985	\$58,275	\$144,580	\$103,360	\$0	\$0

Councilman-Hunsaker

Revenue

OPINION OF REVENUE

		Therapy	Small Family Aquatic Center	Medium Family Aquatic Center	Indoor 50 Meter	Indoor 25 w/ Leisure	Pad	Fountain
Attendance	2011	9,613	25,560	56,554	71,187	77,513	5,474	4,379
	2012	9,766	25,960	57,430	72,256	78,748	5,566	4,453
	2013	9,920	26,360	58,307	73,326	79,983	5,659	4,527
	2014	10,073	26,760	59,183	74,395	81,218	5,752	4,601
	2015	10,227	27,160	60,059	75,465	82,452	5,844	4,676
Per Capita Spending (3% Annual Increase)		\$5.29	\$4.91	\$4.91	\$5.29	\$5.29	\$0.00	\$0.00
Special User Group Spending		\$15,620	\$29,985	\$58,275	\$144,580	\$103,360	\$0	\$0
Revenue	2011	\$66,447	\$155,599	\$336,207	\$520,979	\$513,210	\$0	\$0
	2012	\$68,808	\$161,391	\$348,981	\$538,096	\$532,231	\$0	\$0
	2013	\$71,218	\$167,302	\$362,013	\$555,552	\$551,643	\$0	\$0
	2014	\$73,677	\$173,330	\$375,303	\$573,347	\$571,447	\$0	\$0
	2015	\$76,184	\$179,476	\$388,851	\$591,481	\$591,643	\$0	\$0

Source: Counsilman-Hunsaker

Expenses

OPINION OF EXPENSE

	Therapy	Small Family Aquatic Center	Medium Family Aquatic Center	Indoor 50 Meter	Indoor 25 w/ Leisure	Pad	Fountain
Facility Staff							
Full Time Employment	Not Included	Not Included	Not Included	Not Included	Not Included	Not Included	Not Included
Summer Employment	\$36,800	\$76,935	\$140,645	\$87,055	\$85,100	\$3,450	\$3,450
Winter Employment	\$97,520	\$1,035	\$1,035	\$230,696	\$196,259	\$863	\$863
Training	\$2,000	\$1,000	\$2,000	\$4,000	\$3,000	\$1,000	\$1,000
Total Labor	\$136,320	\$78,970	\$143,680	\$321,751	\$284,359	\$5,313	\$5,313
Contractual Services							
Insurance	\$20,683	\$29,573	\$53,475	\$107,636	\$88,790	\$2,762	\$1,862
Repair and Maintenance	\$8,200	\$13,500	\$24,400	\$48,600	\$39,800	\$1,400	\$900
Total Contractual Services	\$28,883	\$43,073	\$77,875	\$156,236	\$128,590	\$4,162	\$2,762
Commodities							
Operating Supplies	\$4,920	\$8,100	\$14,640	\$29,160	\$23,880	\$840	\$540
Chemicals	\$12,389	\$7,878	\$18,278	\$25,426	\$16,209	\$624	\$248
Advertising	\$5,000	\$15,000	\$20,000	\$150,000	\$50,000	\$1,500	\$0
Total Commodities	\$22,309	\$30,978	\$52,918	\$204,586	\$90,089	\$2,964	\$788
Utilities							
HVAC	\$26,823	\$6,178	\$9,875	\$178,765	\$148,064	\$0	\$0
Electricity	\$11,959	\$13,734	\$27,629	\$60,666	\$48,704	\$960	\$381
Pool Heating	\$3,500	\$7,800	\$10,750	\$37,360	\$28,655	\$0	\$0
Trash Service	\$6,240	\$2,880	\$4,800	\$9,360	\$9,360	\$0	\$0
Telephone	\$336	\$336	\$560	\$1,008	\$1,008	\$0	\$0
Water & Sewer	\$3,932	\$10,426	\$24,086	\$32,935	\$28,811	\$1,574	\$1,220
Total Utilities	\$52,790	\$41,354	\$77,700	\$320,094	\$264,602	\$2,534	\$1,601
Total Operating Expenses	\$240,302	\$194,375	\$352,174	\$1,002,666	\$767,640	\$14,972	\$10,464
Capital Replacement Fund	\$16,300	\$27,000	\$48,800	\$97,200	\$79,600	\$2,700	\$1,800
Total Annual Expense	\$256,602	\$221,375	\$400,974	\$1,099,866	\$847,240	\$17,672	\$12,264

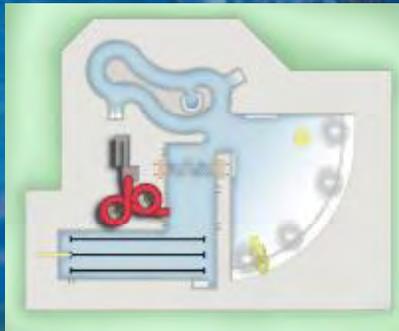
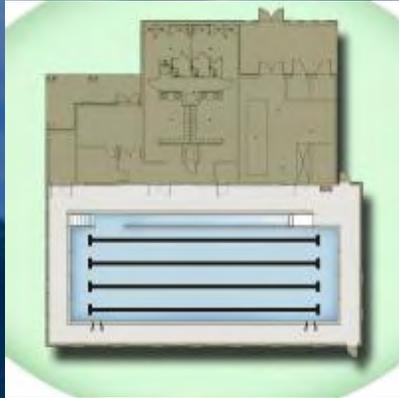
Source: Councilman-Hunsaker

Labor

LABOR ANALYSIS																			
Job Description	Hours Per Day							Cost Per Hour		Days per Season			Total Employer Expense						
	Therapy	Small Family Aquatic Center	Medium Family Aquatic Center	Indoor 50 Meter	Indoor 25 w/ Leisure	Pad	Fountain	Hourly Rate	Rate with overhead	Indoor	Outdoor	Sprayground	Therapy	Small Family Aquatic Center	Medium Family Aquatic Center	Indoor 50 Meter	Indoor 25 w/ Leisure	Pad	Fountain
<i>Summer</i>																			
Cashier	5	10	10	15	15	0	0	7.00	\$8.05	100	100	100	4,025	8,050	8,050	12,075	12,075	0	0
Pool Manager	5	11	15	16	15	0	0	9.00	\$10.35	100	100	100	5,175	11,385	15,525	16,560	15,525	0	0
Lifeguard	30	55	116	56	55	0	0	8.00	\$9.20	100	100	100	27,600	50,600	106,720	51,520	50,600	0	0
Indoor Leisure Guard	0	0	0	0	0	0	0	9.00	\$10.35	100	100	100	0	0	0	0	0	0	0
Outdoor Leisure Guard	0	0	0	0	0	0	0	9.00	\$10.35	100	100	100	0	0	0	0	0	0	0
Rec Attendant	0	0	0	0	0	0	0	7.00	\$8.05	100	100	100	0	0	0	0	0	0	0
Maintenance	0	4	6	4	4	2	2	15.00	\$17.25	100	100	100	0	6,900	10,350	6,900	6,900	3,450	3,450
Summer Total	40	80	147	91	89	2	2						\$36,800	\$76,935	\$140,645	\$87,055	\$85,100	\$3,450	\$3,450
<i>Winter</i>																			
Cashier	5	0	0	15	15	0	0	7.00	\$8.05	265	10	50	10,666	0	0	31,999	31,999	0	0
Pool Manager	5	0	0	16	15	0	0	9.00	\$10.35	265	10	50	13,714	0	0	43,884	41,141	0	0
Lifeguard	30	0	0	56	43	0	0	8.00	\$9.20	265	10	50	73,140	0	0	136,528	104,834	0	0
Indoor Leisure Guard	0	0	0	0	0	0	0	9.00	\$10.35	265	10	50	0	0	0	0	0	0	0
Outdoor Leisure Guard	0	0	0	0	0	0	0	9.00	\$10.35	265	10	50	0	0	0	0	0	0	0
Rec Attendant	0	0	0	0	0	0	0	7.00	\$8.05	265	10	50	0	0	0	0	0	0	0
Maintenance	0	6	6	4	4	1	1	15.00	\$17.25	265	10	50	0	1,035	1,035	18,285	18,285	863	863
Winter Total	40	6	6	91	77	1	1						\$97,520	\$1,035	\$1,035	\$230,696	\$196,259	\$863	\$863
Annual Labor Expense													\$134,320	\$77,970	\$141,680	\$317,751	\$281,359	\$4,313	\$4,313

Source: Counsilman-Hunsaker

Summary



OPINION OF CASHFLOW					
	2011	2012	2013	2014	2015
Therapy					
Project Cost	\$3,250,000				
Attendance	9,613				
Revenue	\$66,447	\$68,808	\$71,218	\$73,677	\$76,184
Expense	\$240,302	\$246,309	\$252,467	\$258,778	\$265,248
Operating Cashflow	(\$173,854)	(\$177,501)	(\$181,249)	(\$185,102)	(\$189,064)
Recapture Rate	28%	28%	28%	28%	29%
Capital Replacement Fund	\$16,300	\$16,300	\$16,300	\$16,300	\$16,300
Debt Service	(\$260,788)	(\$260,788)	(\$260,788)	(\$260,788)	(\$260,788)
Cashflow	(\$450,943)	(\$454,589)	(\$458,337)	(\$462,190)	(\$466,152)
Small Family Aquatic Center					
Project Cost	\$5,400,000				
Attendance	25,560				
Revenue	\$155,599	\$161,391	\$167,302	\$173,330	\$179,476
Expense	\$194,375	\$199,235	\$204,216	\$209,321	\$214,554
Operating Cashflow	(\$38,777)	(\$37,844)	(\$36,914)	(\$35,991)	(\$35,078)
Recapture Rate	80%	81%	82%	83%	84%
Capital Replacement Fund	\$27,000	\$27,000	\$27,000	\$27,000	\$27,000
Debt Service	(\$433,310)	(\$433,310)	(\$433,310)	(\$433,310)	(\$433,310)
Cashflow	(\$499,087)	(\$498,154)	(\$497,224)	(\$496,301)	(\$495,388)
Medium Family Aquatic Center					
Project Cost	\$9,760,000				
Attendance	56,554				
Revenue	\$336,207	\$348,981	\$362,013	\$375,303	\$388,851
Expense	\$352,174	\$360,978	\$370,003	\$379,253	\$388,734
Operating Cashflow	(\$15,966)	(\$11,997)	(\$7,990)	(\$3,950)	\$117
Recapture Rate	95%	97%	98%	99%	100%
Capital Replacement Fund	\$48,800	\$48,800	\$48,800	\$48,800	\$48,800
Debt Service	(\$783,168)	(\$783,168)	(\$783,168)	(\$783,168)	(\$783,168)
Cashflow	(\$847,934)	(\$843,965)	(\$839,958)	(\$835,918)	(\$831,850)

Summary



OPINION OF CASHFLOW					
	2011	2012	2013	2014	2015
Indoor 50 Meter					
Project Cost	\$19,430,000				
Attendance	71,187				
Revenue	\$520,979	\$538,096	\$555,552	\$573,347	\$591,481
Expense	\$1,002,666	\$1,027,733	\$1,053,426	\$1,079,762	\$1,106,756
Operating Cashflow	(\$481,687)	(\$489,637)	(\$497,875)	(\$506,415)	(\$515,275)
Recapture Rate	52%	52%	53%	53%	53%
Capital Replacement Fund	\$97,200	\$97,200	\$97,200	\$97,200	\$97,200
Debt Service	(\$1,559,113)	(\$1,559,113)	(\$1,559,113)	(\$1,559,113)	(\$1,559,113)
Cashflow	(\$2,138,000)	(\$2,145,950)	(\$2,154,188)	(\$2,162,729)	(\$2,171,588)
Indoor 25 w/ Leisure					
Project Cost	\$15,901,000				
Attendance	77,513				
Revenue	\$513,210	\$532,231	\$551,643	\$571,447	\$591,643
Expense	\$767,640	\$786,831	\$806,501	\$826,664	\$847,330
Operating Cashflow	(\$254,429)	(\$254,600)	(\$254,858)	(\$255,217)	(\$255,687)
Recapture Rate	67%	68%	68%	69%	70%
Capital Replacement Fund	\$79,600	\$79,600	\$79,600	\$79,600	\$79,600
Debt Service	(\$1,275,937)	(\$1,275,937)	(\$1,275,937)	(\$1,275,937)	(\$1,275,937)
Cashflow	(\$1,609,967)	(\$1,610,137)	(\$1,610,396)	(\$1,610,754)	(\$1,611,225)
Pad					
Project Cost	\$524,000				
Attendance	5,474				
Revenue	\$0	\$0	\$0	\$0	\$0
Expense	\$14,972	\$15,346	\$15,730	\$16,123	\$16,526
Operating Cashflow	(\$14,972)	(\$15,346)	(\$15,730)	(\$16,123)	(\$16,526)
Recapture Rate	0%	0%	0%	0%	0%
Capital Replacement Fund	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700
Debt Service	(\$42,047)	(\$42,047)	(\$42,047)	(\$42,047)	(\$42,047)
Cashflow	(\$59,719)	(\$60,094)	(\$60,477)	(\$60,871)	(\$61,274)
Fountain					
Project Cost	\$344,000				
Attendance	4,379				
Revenue	\$0	\$0	\$0	\$0	\$0
Expense	\$10,464	\$10,725	\$10,993	\$11,268	\$11,550
Operating Cashflow	(\$10,464)	(\$10,725)	(\$10,993)	(\$11,268)	(\$11,550)
Recapture Rate	0%	0%	0%	0%	0%
Capital Replacement Fund	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
Debt Service	(\$27,603)	(\$27,603)	(\$27,603)	(\$27,603)	(\$27,603)
Cashflow	(\$39,867)	(\$40,129)	(\$40,397)	(\$40,672)	(\$40,953)

Pools By Population

Shreveport, LA	199,370	9	22,152
Spokane, WA	197,520	5	39,504
Irving, TX	193,571	7	27,653
Salt Lake City, UT	178,238	2	89,119
Amarillo, TX	185,700	3	61,900
Salem, OR	150,361	2	75,181
Grand Prairie, TX	150,000	4	37,500
Alexandria, VA	148,100	7	21,157
Eugene, OR	145,981	3	48,660
Hampton, VA	145,646	7	20,807
Torrance, CA	145,516	1	145,516
Evansville, IN	121,582	9	13,509
McKinney, TX	115,600	3	38,533
Independence, MO	109,159	1	109,159
Richardson, TX	100,500	5	20,100
AVERAGE	152,456	5	33,630

Source: Counsilman-Hunsaker

Note: Alexandria currently operates 5 public pools

Aquatic Master Planning Approaches

- Neighborhood Approach – Offer numerous smaller facilities with one body of water for each neighborhood.
- Community Approach – Offer multiple medium facilities each with multiple bodies of water located throughout the community
- Central Approach – Offer one centralized facility with several bodies of water to serve the entire community.

SWOT Analysis

Neighborhood Approach

- Strength
 - Closer proximity to residents
- Weakness
 - Greater operating costs with multiple aquatic centers
- Opportunities
 - Lower capital costs for each facility (phasing)
- Threats
 - Keeping the multiple aquatic centers sustainable with the economy

SWOT Analysis

Community Approach

- Strength
 - greater experience for residents
- Weakness
 - Higher capital cost for each facility compared to Neighborhood Approach
- Opportunities
 - Net operations would be reduced compared to Neighborhood approach
- Threats
 - Non-resident users over crowding the facility

SWOT Analysis

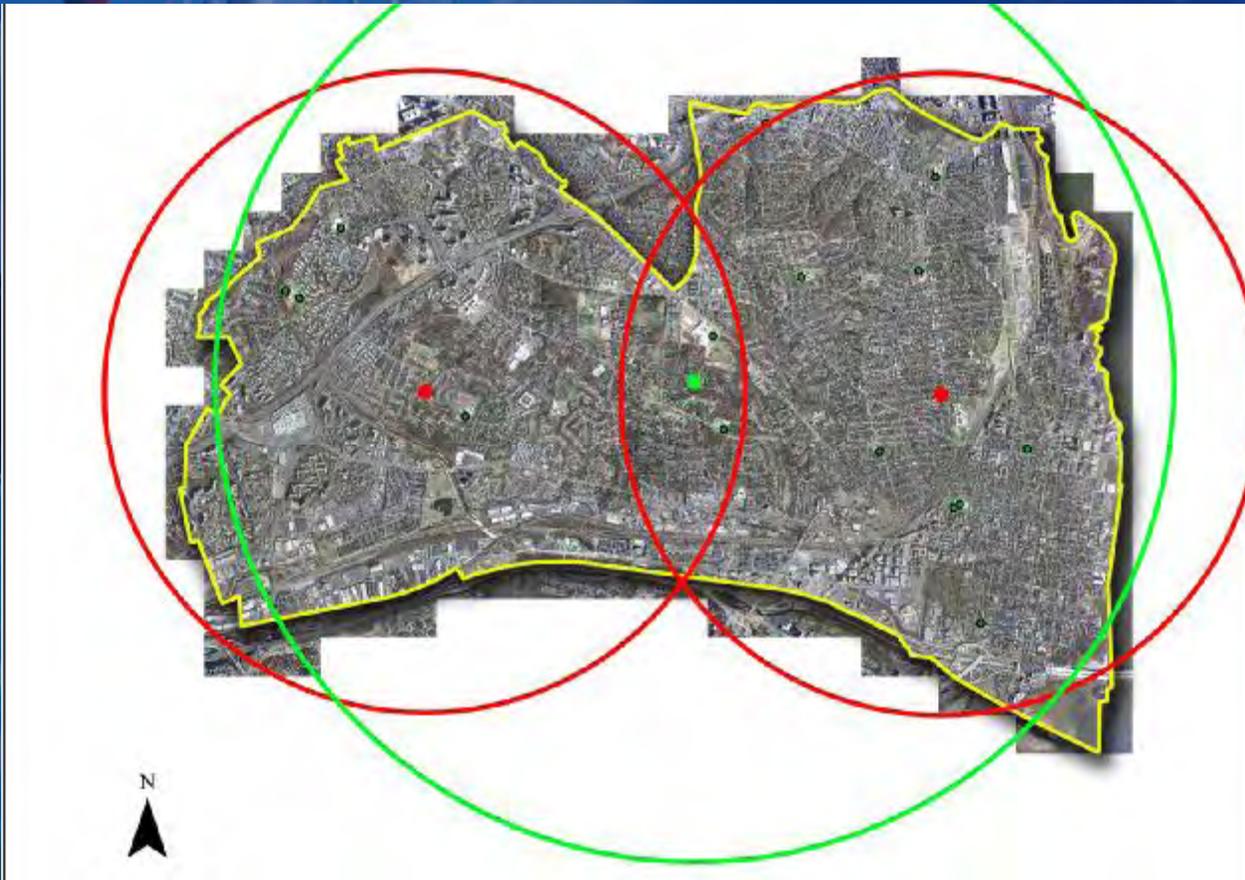
Central Approach

- Strength
 - Aquatic Master Plan would be realized sooner
- Weakness
 - Longer drive time for most residents
- Opportunities
 - Community hub profile
- Threats
 - Higher admission fees over what residents might expect to pay

National Trends

- Larger and fewer facilities
- Multiple bodies of water
 - Competition
 - Recreation
 - All age groups
- Spraygrounds
- Indoor / Outdoor Mega Facilities

Three Pool Scenario



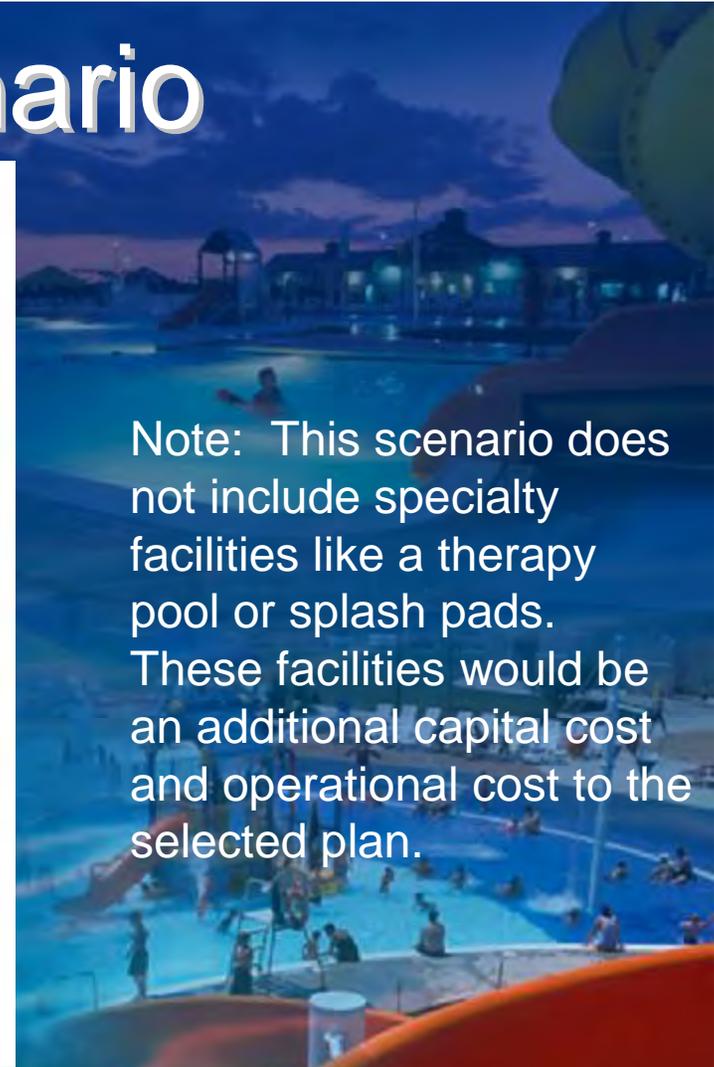
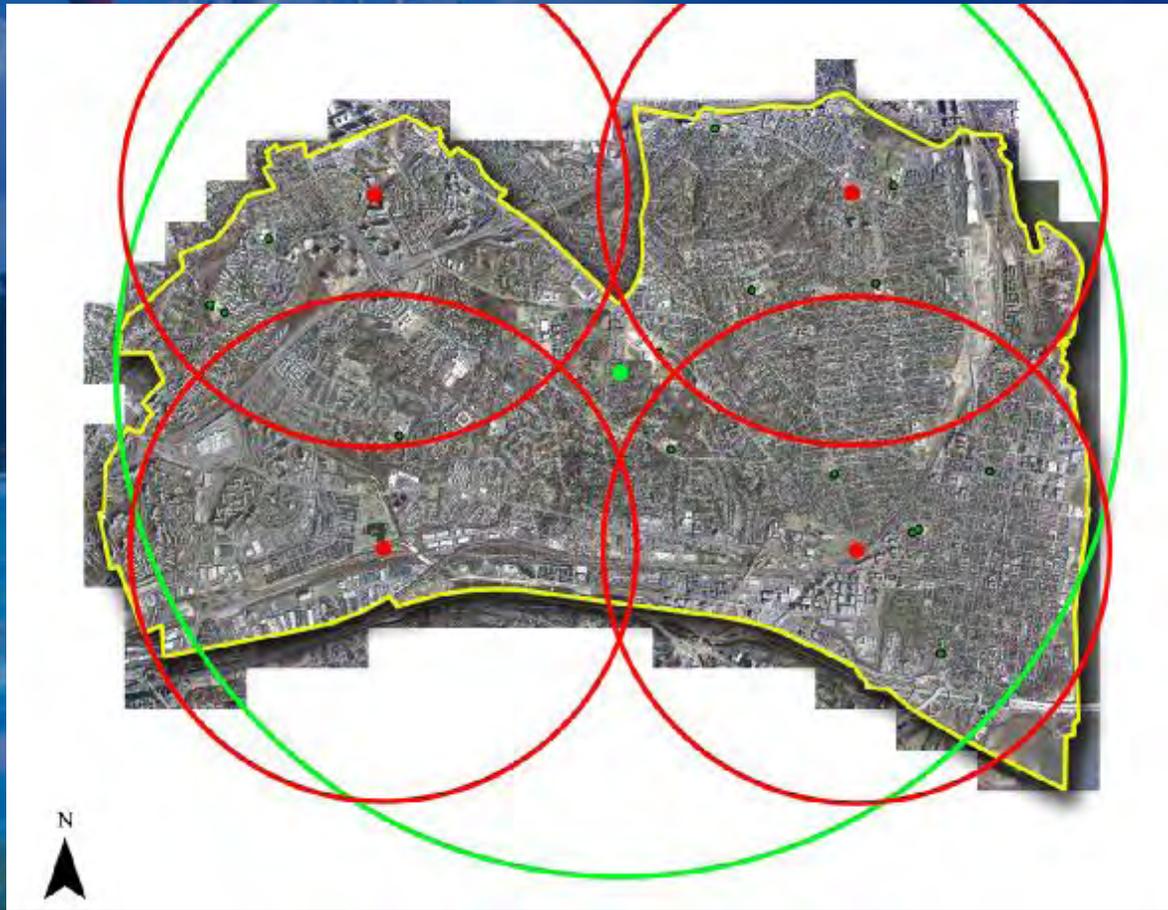
Note: This scenario does not include specialty facilities like a therapy pool or splash pads. These facilities would be an additional capital cost and operational cost to the selected plan.

3 Pool Scenario	West	Central	East	Total
Pool Type	MFAC	Indoor 25 w/ Leisure	MFAC	
Project Cost	\$9,760,000	\$15,901,000	\$9,760,000	\$35,421,000
Attendance	56,554	77,513	56,554	190,621
Revenue	\$336,207	\$513,210	\$336,207	\$1,185,625
Expense	\$352,174	\$767,640	\$352,174	\$1,471,987
Operating Cashflow	(\$15,966)	(\$254,429)	(\$15,966)	(\$286,362)
Recapture Rate	95%	67%	95%	81%
Capital Replacement Fund	\$48,800	\$79,600	\$48,800	\$177,200
Debt Service	(\$783,168)	(\$1,275,937)	(\$783,168)	(\$2,842,273)
Cashflow	(\$847,934)	(\$1,609,967)	(\$847,934)	(\$3,305,835)



Kimley-Horn
and Associates, Inc.

Five Pool Scenario



Note: This scenario does not include specialty facilities like a therapy pool or splash pads. These facilities would be an additional capital cost and operational cost to the selected plan.

5 Pool Scenario	North West	South West	Central	North East	South East	Total
Pool Type	SFAC	SFAC	Indoor 25 w/ Leisure	SFAC	SFAC	
Project Cost	\$5,400,000	\$5,400,000	\$15,901,000	\$5,400,000	\$5,400,000	\$37,501,000
Attendance	25,560	25,560	77,513	25,560	25,560	179,754
Revenue	\$155,599	\$155,599	\$513,210	\$155,599	\$155,599	\$1,135,606
Expense	\$194,375	\$194,375	\$767,640	\$194,375	\$194,375	\$1,545,141
Operating Cashflow	(\$38,777)	(\$38,777)	(\$254,429)	(\$38,777)	(\$38,777)	(\$409,536)
Recapture Rate	80%	80%	67%	80%	80%	73%
Capital Replacement Fund	\$27,000	\$27,000	\$79,600	\$27,000	\$27,000	\$187,600
Debt Service	(\$433,310)	(\$433,310)	(\$1,275,937)	(\$433,310)	(\$433,310)	(\$3,009,177)
Cashflow	(\$499,087)	(\$499,087)	(\$1,609,967)	(\$499,087)	(\$499,087)	(\$3,606,313)

Questions

1. What do we like about our current community aquatics?
2. What programming amenities do we need to support the future of aquatics in Alexandria?
3. What don't we need to include in the future of aquatic programming in the community?
4. What other information do you want to share?



City of Alexandria Aquatic Facilities Master Plan

Presented By:

Kimley-Horn
and
Counsilman ▪ Hunsaker

May 4, 2011

City of Alexandria, Virginia

MEMORANDUM

DATE: MAY 19, 2011

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: JACK BROWAND, DIVISION CHIEF
MARKETING, PUBLIC RELATIONS & SPECIAL EVENTS
DEPARTMENT OF RECREATION, PARKS & CULTURAL ACTIVITIES

SUBJECT: **PARK AND RECREATION COMMISSION - ITEM VI-E**
MARKETING, PUBLIC RELATIONS & SPECIAL EVENTS DIVISION
UPDATE

JONES POINT PARK COMMUNITY LIAISON GROUP MEETING – TUESDAY, MAY 17

VDOT and Potomac Crossing Consultants hosted a Jones Point Park Community Liaison Group meeting on Tuesday, May 17, Lee Center, 1108 Jefferson Street. Community members received construction updates and received questions from community members.

COORDINATED SPRING & SUMMER STORM RESPONSE

RPCA and TES staff are forming a work group to establish guidelines and response standards for spring and summer storm cleanup associated with Potomac River flooding activities. Items for discussion include street, Marina and waterfront parks' debris removal; staff and equipment resource sharing; and consolidated funding. The goal of this process is to ensure quick and efficient response to storm related cleanup activities.

RUBY TUCKER PARK DEDICATION, 3500 JEFFERSON DAVIS HIGHWAY

The Mayor and members of City Council will hold dedication ceremony for the newly named Ruby Tucker Park on Saturday, June 18 at 8:30 a.m. Staff will be manufacturing and installing a park sign and park rules and regulations in the park.

RPCA PARK AND FACILITY NAMING POLICY

The purpose of this policy is to establish a systematic and consistent approach for the official naming or renaming of City public parks, recreation areas and facilities. Parks, recreation areas and facilities include all property assets under City's ownership and RPCA controlled buildings, structures, open space, public parks and natural areas. Staff will forward to City Manager's Office for final consideration.

2011 PARK & RECREATION COMMISSION CIVIC AWARDS

The nomination packet for the 2011 CIVIC Awards is available to the public. CIVIC Awards are presented at the City's Annual Birthday Celebration scheduled for Saturday, July 9.

SPECIAL EVENTS & CONCERT CALENDAR –MAY/JUNE 2011

For additional information, visit www.alexandriava.gov/Recreation.

Friday, May 20

Bike to Work Day

Bike to Work Day occurs each May, which is National Bike Month
Market Square

Friday, May 20

Lunch Bunch Concert - Douglas MacArthur Recorders & Chorus
Market Square at 12:15 pm

Saturday, May 21

Hershey Track & Field Meet
TC Williams HS at 9:30 am

Sunday, May 22

Tucker Trot 5K
Samuel Tucker Elementary School at 8:30 am

Sunday, May 29

Alexandria Running Festival 5K & Half Marathon
Eisenhower Valley at 7 am

Monday, May 30

34th Annual Jazz Festival
Fort Ward Park from 1 pm to 7 pm

Monday, May 30

Memorial Day Ceremony - Captain Rocky Versace Plaza and Vietnam Veterans' Memorial
Mt. Vernon Recreation Center at 11 am

Friday, June 3

Jazz Extravaganza at Charles Houston
Charles Houston Recreation Center at 7 pm

Saturday, June 4

Armenian Festival
Market Square at noon

Thursday, June 9

Music at Twilight Concert
Fort Ward Park at 7:30 pm

Friday, June 10

Alexandria Citizens Band Concert
Market Square at 7:30 pm

Wednesday, June 15

Lunch Bunch Concert
Market Square at noon

City of Alexandria, Virginia

MEMORANDUM

DATE: MAY 19, 2011

TO: PARK & RECREATION COMMISSION MEMBERS

FROM: PARK PLANNING, DESIGN & CAPITAL DEVELOPMENT TEAM
RON M. KAGAWA, ASLA LEED AP DIVISION CHIEF
JACK R. BROWAND, CPRP DIVISION CHIEF

SUBJECT: JONES POINT PARK UPDATE APRIL-MAY, 2011- ITEM VII-A

The purpose of this update is to provide an overview of activities related to Jones Point Park construction which commenced on November 18, 2010, for the months of April-May, 2011. Project status as of May 11, indicates that 30 percent or 175 contract days have been expended and that the installed work is equivalent to 25 percent of total project completion. There is no change to the contract completion date – which remains anticipated as June 25, 2012. The Commission will be similarly updated at its regularly scheduled meetings until completion of construction.

VDOT-COMMUNITUY LIAISON INFORMATION GROUP

MAY 17, 2011; MEETING

The Jones Point Park Construction Community Liaison Group met on Tuesday; May 17, 2011 at 7 p.m. at the Lee Center, 1108 Jefferson Street. At the meeting Executive Project Manager, Jonathan A. Jacobson presented a summary of progress to date and responded to issues brought forward by the Community Liaison Information Group. Minutes of the meeting will be forwarded at the June, 2011 Park & Recreation Commission meeting.

VDOT-COMMUNITUY LIAISON INFORMATION GROUP

To ensure that construction activities continue with little disruption, and to provide a forum for open dialogue with the surrounding community, the Virginia Department of Transportation (VDOT), with participation of the National Park Service and City of Alexandria, has created a Community Liaison Information Group on Jones Point Park Construction. The group is comprised of a representative from resident groups that may be most impacted by ongoing work at Jones Point Park.

The Community Liaison Information Group will meet quarterly to discuss the project and to allow for members to ask questions and to be briefed on ongoing work. The meetings are open to the public and include representatives from the project's managing parties - VDOT and the National Park Service, as well as staff from City of Alexandria. Members of the Liaison Group have been identified as direct points of contact for gathering information on neighborhood concerns or questions, and will have direct contact to VDOT to address such items as they arise.

ADDITIONAL & FOLLOW-UP INFORMATION

Information regarding Jones Point Park construction is continuously updated on Alexandria's Recreation, Parks & Cultural Activities department website at <http://alexandriava.gov/recreation> and VDOT's website for the Woodrow Wilson Bridge project at <http://www.wilsonbridge.com/>. These links include information regarding community meetings, construction updates and other information and resources including how citizens may stay informed by subscribing to E-News or other advisories. The Recreation, Parks & Cultural Activities website includes a continuously updated overview of construction activities for a three week look-ahead schedule of anticipated work. The May 12, 2011 "Construction Schedule at a Glance" is attached below.

###

**Jones Point Park Restoration Project
Construction Update at a Glance:**

Date: 05.12.2011

The following provides an overview of major tasks undertaken by the project General Contractor. Future Scheduling Week and Work Anticipated Items are subject to change in response to construction activities, weather and project conditions.

Week	Work Anticipated:
07.16.2011	not available
07.09.2011	not available
07.02.2011	not available
06.25.2011	not available
06.18.2011	not available
06.11.2011	not available
06.04.2011	not available
05.30.2011	<u>No work on-site May 30.</u> Restricted Access Road Perform fine grading. Install curb. Finishing Pier Install deadman/tiebacks. Install channels. Light House Install vault walls Backfill retaining wall and remove bracing. Place interior concrete footings. Electric & Communications Ducts Continue installation of duct bank for electric service.

05.23.2011 Park Entrance Road
Undercut and place embankment.
Begin fine grading.

Restricted Access Road
Perform fine grading.

Finishing Pier
Install deadman/tiebacks.

Light House
Install vault walls
Backfill retaining wall and remove bracing.
Place interior concrete footings.
Place interior shoring and framing.

Shoreline Stabilization
Shipway restoration plantings.
Provide reseeding for shoreline plantings.

Comfort Station
Begin installation of exterior concrete walls.
Place subfloor utilities.

05.16.2011 Restricted Access Road
Fine grade lot and bike areas.

Finishing Pier
Install deadman/tiebacks.
Install H piles
Prepare existing concrete to accept tie backs.

Light House
Install vault walls
Provide stone retaining wall mock-up.
Place interior concrete footings and piers.
Begin interior shoring and framing.

Shoreline Stabilization
Clean-up and rebuild damaged areas.

Storm Drainage
Install drains and lines.

Electric & Communications Ducts
Install duct bank for electric service.
Install duct bank for telecommunications.

Comfort Station
Place concrete footings.
Install mock-up.

05.09.2011 Park Entrance Road
Undercut and place embankment.
Begin fine grading.

Finishing Pier
Install deadman/tiebacks.
Backfill sheet piles.
Install H piles.
Install tiebacks in existing concrete.

Light House
Install vault walls.
Begin concrete footings and piers/shoring and framing.

Comfort Station
Begin installation of exterior concrete walls.

05.02.2011 Park Entrance Road
Undercut and place embankment.

Restricted Access Road
Place embankment and grade/backfill curb.
Perform fine grading.
Install curb around piers.

Finishing Pier
Install deadman/tiebacks.

Light House
Install interior concrete footings and piers.

Storm Drainage
Install storm drain lines.

Shoreline Stabilization
Clean up storm damage.
Begin (re)installation of shoreline plantings.

Water & Sewer
Install 6 inch diameter water line to comfort station and light house.

Comfort Station

Install wall stubs and subfloor utilities.
Construct mock-up for architectural finishes.

04.25.2011 Park Entrance Road
Undercut and place embankment
Install curb around piers.

Finishing Pier
Install H Piles.
Install deadman/tiebacks.

Light House
Excavate for sheet piles.
Excavate and place stone base for new retaining wall.
Install retaining wall footing.
Install interior concrete footings and piers.

Invasive Species Removal
Install plantings at the South end of Fairfax Street.

Storm Drainage
Begin Lee and Royal Street pipe installations and storm drain lines.

Comfort Station
Install wall stubs.
Provide concrete footings.
Begin mock up.

04.18.2011 Park Entrance Road
Undercut and place embankment.
Begin installing curb around piers.

Finishing Pier
Excavate and Install H Piles.
Install deadman/tiebacks.

Light House
Provide vault protection.
Excavate and place stone base for new retaining wall.
Install retaining wall footing and vault walls

Water & Sewer
Install 6 inch diameter water line to comfort station and light house.
Install (2) 24 inch diameter storm drain lines.

Invasive Species Removal
Install plantings at the South end of Fairfax Street.

Comfort Station
Provide concrete footings.

04.11.2011 Park Entrance Road
Undercut and place embankment

Finishing Pier
Excavate and Install H Piles.
Install sheet piles and deadman/tiebacks.

Light House
Install sheet piles.
Provide vault protection.
Excavate and place stone base for new retaining wall.
Install retaining wall footing.

Invasive Species Vegetation Removal
Continue vegetation removal.
Continue installation of root barrier systems.
Install construction screening fence.

Storm Drainage
Begin south ball field pipe and Royal Street pipe installation.
Continue installation of (2) 36 inch diameter pipes.
Install 15 inch diameter pipe.
Provide temporary relocation of park path.

Shoreline Stabilization
Begin installation of shoreline plantings.

Water & Sewer
Install 8 inch diameter sewer line to comfort station.
Install 6 inch diameter water line to comfort station and light house.
Install (2) 24 inch diameter storm drain lines.

Electric & Communications Ducts
Install duct bank for electric service.
Install duct bank for telecommunications.

Comfort Station
Rough grade gravel/stone foundation.
Begin installation of wall stubs.
Provide concrete footings.
Begin subfloor utility installation.

04.04.2011 Park Entrance Road
Undercut and place embankment

Finishing Pier
Excavate and Install H Piles.
Install sheet piles and deadman/tiebacks.

Light House
Install sheet piles.
Provide vault protection.
Excavate and demolish retaining wall.
Excavate and place stone base for new retaining wall.

Invasive Species Vegetation Removal
Continue vegetation removal.
Continue installation of root barrier systems.
Install construction screening fence.

Storm Drainage
Begin south ball field pipe and Royal Street pipe installation.
Continue installation of (2) 36 inch diameter pipes.
Install 15 inch diameter pipe.
Provide temporary relocation of park path.

Shoreline Stabilization
Install turbidity curtains.
Provide topsoil and vegetation seeding.

Water & Sewer
Install 8 inch diameter sewer line to comfort station.
Install 6 inch diameter water line to comfort station and light house.

Electric & Communications Ducts
Begin installation of duct bank for electric service.

Comfort Station
Begin installation of wall stubs.
Provide concrete footings.
Subfloor utility installation.

###

City of Alexandria, Virginia

MEMORANDUM

DATE: MAY 19, 2011

TO: PARK AND RECREATION COMMISSION

FROM: JAMES SPENGLER, DIRECTOR
DEPARTMENT OF RECREATION, PARKS AND CULTURAL
ACTIVITIES

SUBJECT: DIRECTOR'S TIME UPDATE – ITEM VII-E

Community Gardens Request

Since the spring of 2010, RPCA has received inquiries about starting a community garden at Ben Brenman Park. The interested people have started an email group about this potential garden and have over 30 families, all from Cameron Station, already signed up. Recently, the Director received several “contact us” requests from citizens (shown below):

- To the Honorable Mayor Euille and City Council,

Kudos to the City for supporting Community Gardens as part of its 'Healthy Foods Alexandria' initiative. However, I'm disappointed that the process for bringing a new garden to life in the City is so slow and seemingly impossible. Last Fall my husband began working with Mr. Walsh in the Parks & Recreation department to look into the feasibility of bringing a Community Garden to Brenman Park. The nearby Holmes Run garden has an 18 month waitlist and Chinquapin is no longer accepting names on the list. Clearly there is much interest in the City for more opportunities to grow fresh produce, particular in a part of town where dense living (condos, townhouses and high rise apartments) dominate the skyline. Mr. Walsh has managed to lay the groundwork for the garden in a timely manner. Now all that's needed is for the City to schedule a community meeting. We have been waiting for this last step for months.

Please do what you can to get this last ball rolling.

Best regards,
Jennifer O'Sullivan

- To the Honorable Mayor Euille and City Council,

I was very happy to learn that the city is actively supporting community gardens as part of its "Healthy Food Alexandria" initiative, and recognized the benefits of locally grown food and gardens in its resolution of 15 March 2010. The current community gardens in Alexandria are heavily booked with long waiting lists of up to several years to get a plot. I have been on the waiting list for 3 years. I recently heard about a proposed community garden in Ben Brenman Park. I was very excited to learn of this new opportunity and great experience for the residents of Alexandria. As Spring is now in full bloom I know I am anxious to get started

with my garden. I understand Mr. John Walsh at the Department of Recreation, Parks and Cultural Activities has completed all the necessary due diligence obtained all the necessary approvals except for one - the City needs to schedule a community meeting to assess community support and any potential opposition to the garden. Mr. Walsh has been trying to schedule this for a number of months without luck. As mentioned there is already quite a lot of support for the garden and interest to get planting as soon as possible. I would therefore please ask you to give this citizens' initiative whatever support is needed from the Mayor and City Council to clear this final administrative hurdle to schedule a community meeting.

Thank you for your time and consideration,

Best,
Michelle Rowley

- To the Honorable Mayor Euille and City Council,

I was very happy to learn that the city is actively supporting community gardens as part of its "Healthy Food Alexandria" initiative, and recognized the benefits of locally grown food and gardens in its resolution of 15 March 2010. The current community gardens in Alexandria are heavily booked with long waiting lists of up to several years to get a plot. As a result I have been in touch with Mr. John Walsh from the department of Recreation, Parks, and Cultural Activities since October last year about establishing a new community garden in Ben Brenman Park. Mr. Walsh has been very helpful in this process. I have also posted flyers around the park and local businesses and set up a blog to collect community support and share information about progress (<http://brenmangarden.blogspot.com>). I now have over 30 local households and businesses that support establishing the garden, and everyone is keen to get started. Mr. Walsh has completed all the necessary due diligence obtained all the necessary approvals except for one - the City needs to schedule a community meeting to assess community support and any potential opposition to the new garden. Mr. Walsh has been trying to schedule this for a number of months without luck. As mentioned there is already quite a lot of support for the garden and interest to get planting as soon as possible. I would therefore please ask you to give this citizens' initiative whatever support is needed from the Mayor and City Council to clear this final administrative hurdle to schedule a community meeting.

Thank you for your time and consideration,

Regards
Robert O'Sullivan

The Director response to the "contact us" requests was:

Your "contact us" request was forwarded to me for reply. The natural resources staff group of RPCA manages the public garden program. As you are aware currently there are many families on waiting lists throughout the City. Mr. Walsh, City Horticulturalist, has worked with some of you to identify potential space in parks. One of the parks reviewed was Ben Brenman. In that park three areas were reviewed. After preliminary analysis one area was identified as having potential. The other two areas had contaminated soil issues and other constraints in terms of access and water. Contrary to any discussion you had with Mr. Walsh, there are several additional steps that need to occur prior to a decision.

1. It is important to discuss the conversion of public space in a park with other important stakeholders. In this case we would want to review this potential use with both the Cameron Station and Civic Association groups, as well as other stakeholders of the park. Roger Blakeley, Deputy Director Operations, was recently asked to schedule these meetings.
2. The conversion and change of use for public property must be brought to the Park Commission for discussion and action. There are many competing needs in our parks and the Commission weighs fair allocation for all needs expressed. Deciding that a part of Ben Brenman can be used for an additional public purpose causes externalities (parking needs, impacts on neighbors, storage, maintenance, etc.).
3. The DSUP (development special use permit) for Ben Brenman Park specifically mentions recreation activities that can occur in the park. Since public gardening is not mentioned staff determined that the DSUP would need amendment to allow for this activity. This could require a public hearing.

We are moving forward to review this request. It is highly unlikely that all the necessary steps will be completed during this growing season.

James B. Spengler
Director

Currently, through parks and schools there are 320 public garden spaces in the City of Alexandria. There are 260 people on different waiting lists for the potential to access a space. The area at Ben Brenman (attached map) that Natural Resource staff identified could produce 50 spaces. There is still additional soil analysis that needs to be done in collaboration with the Office of Environmental Quality. This may be the only area in the park that does not have soil contamination issues.

Public policy issues for the Park Commission:

1. How do areas for community gardens become identified in relation to other potential current or future recreation interests in a park?
2. What is the value of converting publically accessible open space to the limited private benefit of garden plots?
3. How do we fairly administer the supply of garden space when demand exceeds capacity?
4. How do we lessen the impact of incrementally master planning park areas based on current citizen demands for space?
5. How should we appropriately assign a cost to the garden plot in terms of general public (tax dollar) support versus user fee?

Windmill Hill Park

The Windmill Hill Park bulkhead project (area of old City marina) is in the current 10-year capital improvement program (attached). Expenditures are shown in 2016 and 2017 for actual construction. There was discussion during the City Council add and delete budget work session concerning leaving the funds in this project or moving it elsewhere. A thought was to move funding to some other waterfront project or to do something else in Windmill Hill Park. The Council decision was to leave the funds as currently budgeted. Given the fact that the park has an approved master plan any programming of the funds should come before the Recreation and Parks Commission. There is a current allocated and unallocated balance in the project of \$1,356,953.

Public policy issue for the Park Commission:

1. Does the Commission wish to open public comment and discussion about Windmill Hill Park to use the allocated and unallocated balance of \$1,356,953 for immediate improvements?

Alexandria Aces Alcohol Sales

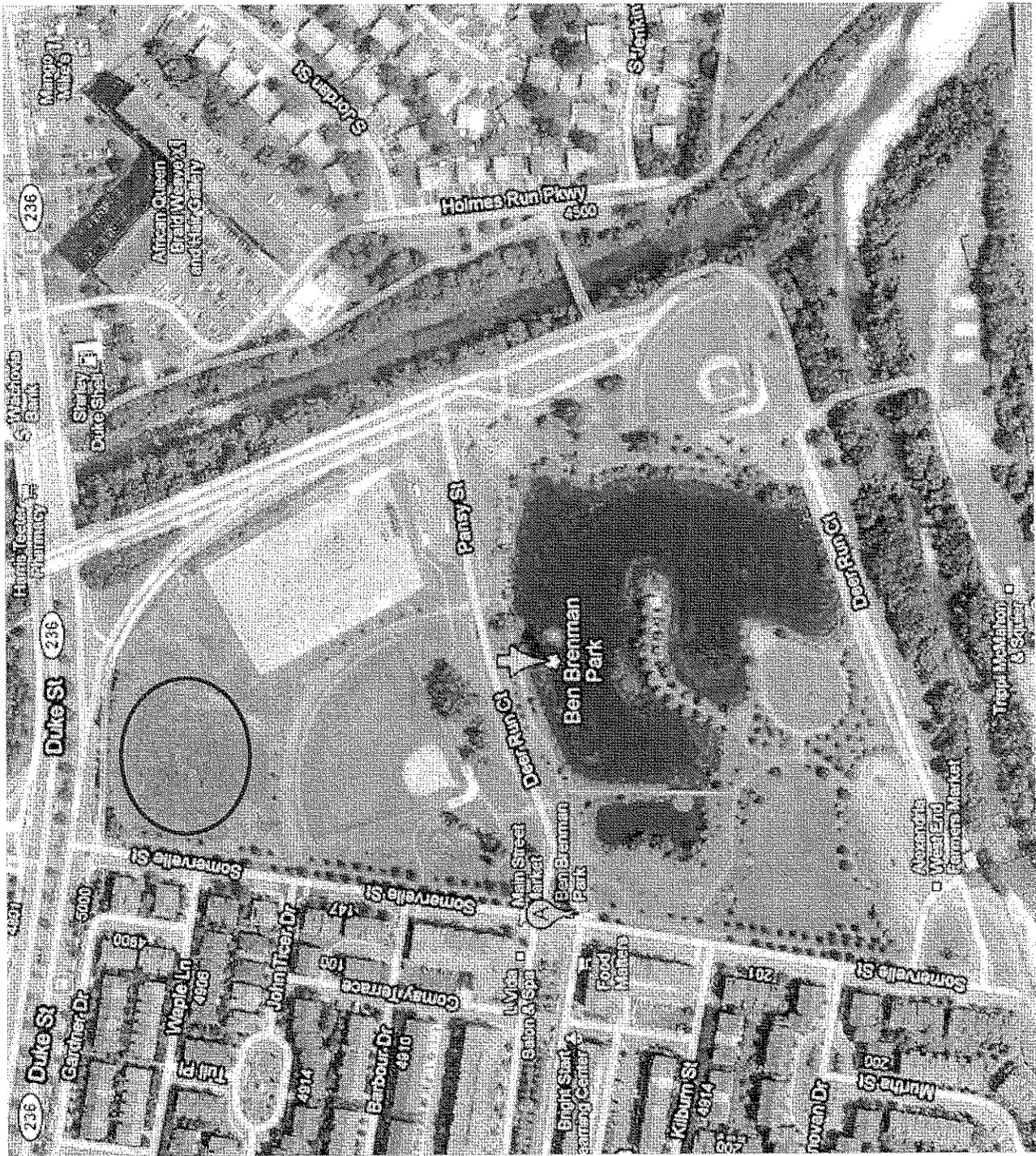
The Alexandria Aces Baseball Program is proposing sale of beer at games (letter and MOU attached). Sales would occur in Four Mile Run Park adjacent to Cora Kelly Elementary School. For this to occur, the City Manager must sign an agreement with the baseball program to allow this activity. Any sales would need permits from Virginia ABC and the RPCA Special Event

Office. Current RPCA alcohol permits are only allowed for picnic rentals at Ft. Ward and Hensley Parks and for events in Waterfront Parks. Alcohol sales occur at some of the special events.

Public policy issue for the Park Commission:

1. Does the Commission recommend that the Recreation, Parks and Cultural Activities Department amend the MOU with the Alexandria Aces to permit alcohol sales at baseball games of this organization?

Community Garden-
Ben Brenman Park



Recreation & Parks

Windmill Hill Park Bulkhead

Subsection: Park Maintenance & Improvements

Estimated Useful Life of Improvement: 25 years

Managing Department: Recreation & Parks

Priority: Desirable

Project Category: 3

Strategic Plan Goal: 4

Project Summary: This project consists of renovation and construction work on the bulkhead at Windmill Hill Park. The renovation work on the bulkhead is planned to be phase I of the Windmill Hill Park development. An old and deteriorated bulkhead, approximately 900 feet long, surrounds the perimeter of a cove located on the west bank of the Potomac River, approximately 0.5 miles upstream of the Woodrow Wilson Bridge. The surrounding land is a City park, which is located adjacent to residential housing. The total length of shoreline in the cove is approximately 1,200 ft. The area is subject to tidal currents and the cove has no protection from waves and flotsam. The bulkhead is constructed of wood timbers and concrete slabs. It is in a state of advanced deterioration and collapse, such that there is ongoing soil erosion behind the bulkhead and collapse of debris into the cove. The bulkhead was inspected by engineers in January 2009, which rated it in "critical" condition with vertical and horizontal movement of structural components, and was noted as a significant safety hazard to the public (RK&K 2009).

This project would increase the length of the waterfront, as well as counteract some of the current deterioration occurring along the shoreline. The project plan calls for the least amount of disturbance by performing the work as quickly as possible and creating the least amount of carry-over problems. The project will be designed to meet resident expectations for durability and aesthetics. By not completing this project, the City may experience serious deterioration of the waterfront, creating potential safety problems into the future.

During FY 2011, staff worked closely with the Army Corps of Engineers to secure 510 Program Funding for this project. In January 2011, the City was notified that its grant application was not accepted. The City will continue to explore grant funding opportunities for this project. A total of \$4.0 million is planned over FYs 2016 – 2017. That funding will be combined with the project balance of \$572,000 and \$784,953 in unallocated funds to provide an approximately \$5.3 million total project budget. City funds may be reduced if grants can be secured.

Changes from Prior Year: The Approved FY 2011 – 2020 CIP contained \$5.5 million in funding in FYs 2016 – 2017. Revised project costs, and the use of unallocated funds and current project balance reduced the amount of funding in FYs 2016 – 2017 to \$4.0 million.

Project History: The design for renovation and enhancements of Windmill Hill Park was completed in FY 2002. A total of \$1.3 million has been allocated in previous years for the design of the bulkhead renovation.

Operating Impact: The City is estimating an additional \$95,000 in annual operating impact from this project beginning in FY 2018.

Windmill Hill Park Bulkhead	Unallocated Balance	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Expenditures	784,953	0	0	0	0	300,000
Less Revenues	0	0	0	0	0	0
Net City Share	784,953	0	0	0	0	300,000

Windmill Hill Park Bulkhead	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total FY2012-FY2021
Expenditures	3,700,000	0	0	0	0	4,000,000
Less Revenues	0	0	0	0	0	0
Net City Share	3,700,000	0	0	0	0	4,000,000



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May 16, 2011

VIA E-MAIL AND FIRST CLASS MAIL

Mac Slover
Director of Sports Field & Courts Coordinator
City of Alexandria
1108 Jefferson Street
Alexandria, VA 22314

Re: Alcohol Sale

Dear Mac:

The Aces' desire to sell beer at their baseball games in order to obtain additional revenue and enhance the baseball experience, which will allow the fans to have a beer while watching the game which has been a long baseball tradition dating back to the nineteenth century. The Aces are a 501(c)(3) non-profit corporation. All monies received are used to fund the Aces and to help support various charitable activities in the City of Alexandria. Already this year, the Aces have made donations to Saint Rita's to support a charity run, to the Rotary Club and to the Wright to Read program.

The beer will be sold in a beer garden to be erected in the parking lot outside the right field wall and behind the bathrooms and field house. The area will be fenced off and include a tent, picnic tables and barbeque grills for food preparation. The Aces are also in the process of securing an additional set of bleachers for the right field corner, which we will then donate to the City. Entry to the beer garden will be only through the one gate next to the field house. This can only be accessed by people who come through the main gate of the park with a proper ticket. People will not be allowed to take the beer outside of this area. This setup is designed to allow people to enjoy a beer and some food while sitting at the picnic tables and watching the game from right field. This arrangement is somewhat similar to that provided at Fenway Park (albeit in their second level) and at the Fort Myers (FL) Miracle, the Twin's high A team, in which I am a part owner.

Only beer in bottles will be sold and will feature Miller Light and various microbrews from craft Virginia breweries in order to promote that growing aspect of the Virginia economy. It will be provided by Premium Distributors of Alexandria. A licensed manager will be on premise, all persons appearing under the age of 30 will be carded and each sale will be limited to two beers per person. No one under the age of 21 will be allowed into the beer garden to protect against beers being "passed off". The bartenders will also be instructed not to serve anyone who appears even slightly intoxicated or to a person who appears to be purchasing an excessive

Mac Slover
May 16, 2011
Page 2

amount. These controls are designed to allow people to enjoy beer at the game but to prevent and prohibit drinking beyond moderation.

We believe that this arrangement and controls will enhance baseball in Alexandria. Increase revenue for charitable (primarily sports events) and further support the growth of collegiate summer baseball and the Cal Ripken League in Alexandria and Northern Virginia.

Very truly yours,

ROETZEL & ANDRESS, LPA



Donald R. Dinan

DRD/hg

COOPERATIVE FEE AGREEMENT

CITY OF ALEXANDRIA THROUGH THE DEPARTMENT OF RECREATION, PARKS AND CULTURAL ACTIVITIES

AND

ALEXANDRIA ACES COLLEGIATE SUMMER BASEBALL TEAM

- I. PARTIES:**
1. The City of Alexandria through the Department of Recreation, Parks and Cultural Activities (“**the City**”)
 2. Alexandria Aces Collegiate Summer Baseball Team (“**Aces**”)
- II. PURPOSE:** This Cooperative Fee Agreement (“**Agreement**”) is for the purpose of providing guidelines that clarify the cooperative arrangements between the City and Aces to provide summer collegiate baseball program.
- III. RECITALS:**
1. The Alexandria Aces (“**Aces**”) to obtain the rights to use, subject to the terms and conditions of this (“**Agreement**”), certain property owned and operated by City of Alexandria Recreation Parks and Cultural Activities (“**the City**”) for the baseball field located at the Frank Mann Baseball Field at Four Mile Park
 2. (“**The City**”) is willing to permit the (“**Aces**”) to use the property in accordance with the terms and conditions contained in this (“**Agreement**”).
- IV. NOW THEREFORE:**

(“**The City**”) and (“**Aces**”) agree as follows:

1. In exchange for the consideration described herein and based upon the terms and conditions described herein, (“**the City**”) grants (“**Aces**”) a permit to use the property as follows:
 - A. Baseball Field. (“**Aces**”) shall have exclusive right to use the baseball field at Four Mile Athletic Field Complex in conjunction with the (“**Aces**”) baseball events between the hours of 5:00 p.m. and 11:00 p.m. for 20 game dates only. Practices will be permitted only if space is available and the Aces will be charged the hourly use rate of \$63.00 per hour in accordance to the City of Alexandria’s Fee Structure Schedule on field use. Game dates will be listed in a special field permit issued by (“**the City**”). All special field permits and any

- other necessary permits shall be applied for at least (14) fourteen days in advance of the request to use the field, with (“the City”).
- B. Property Use. (“Aces”) shall have the right to use the field, for practice and games on the dates allotted by (“the City”) during the term of this (“Agreement”).
- C. Closure of Property. (“The City”) may close the property for maintenance activities, repairs, or poor weather conditions. Information will be given to (“Aces”) on the hotline or in writing. Any make-up days for lost time will be adjusted by (“the City”) and (“Aces”) at the end of the season. Hot Line number is as follows: Youth Sports Hotline number 703.746.5597.
- D. Staffing and Field Maintenance for Games. (“The City”) will provide one (1) staff person on the games nights for opening and closing the facility and for field maintenance prior to the start of the game. The (“Aces”) will provide assistance in helping to rake, drag and line the field prior to the game. The (“Aces”) will also be responsible for all post game maintenance including put field covers on the pitcher’s mound and home plate area and raking the sideline areas.
- E. Alcohol Sales. The (“Aces”) must complete a Special Events Application reflecting all dates of projected alcohol sales. The (“Aces”) must pay the \$25.00 ABC fee and the \$50.00 Special Events Application fee at the time of the request. The (“Aces”) must provide the approved City of Alexandria and Virginia ABC Sales License to the (“The City”) one week prior to the start of the season. Sales of alcohol and consumption at the facility will be limited to the designed area outside the right field fence. No alcohol and consumption will be permitted within the fenced area of the Frank Mann Baseball Field. The (“Aces”) will be responsible for the monitoring, sales, cleanup and disposal of all alcoholic beverages and trash after each game.

V. TERM OF AGREEMENT:

1. Term. The term of this (“Agreement”) shall be for the (“the City”) summer 2011 season only.
2. Renewal. This (“Agreement”) can be renewed each sports season, immediately preceding the expiration of this fee agreement; (“the City”) will analyze and review use of property under terms of this fee agreement for the next season.
3. Fees. (“Aces”) shall pay (“the City”) \$12,095.52 fee for the use the property in cash, field equipment donations or in capital development to the fields. This could include but is not limited to the following:

Total 2011 field use fees: \$604.76 @ 20 games = \$12,095.52

Proof of payments and invoices of field equipment shall be provided to (“the City”). All field equipment shall be donated to (“the City”) for the improvement of the youth baseball program in the City of Alexandria.

4. Payment Mailing Address.

All payments shall be sent to (“the City”) at the following address:

City of Alexandria
Department of Recreation, Parks and Cultural Activities
Sports Section
Mac Slover, Director of Sports
Lee Center
1108 Jefferson Street
Alexandria, Virginia 22314

Checks tendered in payment of the fee shall be made payable to “City of Alexandria” within 10 days of the schedule start of practices.

5. The (“**Agreement**”) is executed in duplicate this _____ day of _____, 2011, by (“the City”) and (“**Aces**”).

The parties have affixed their signatures and seals as of the date first above written.

ALEXANDRIA ACES COLLEGIATE BASEBALL TEAM,

By _____

Print Name: Don Dinan

Title: Owner, Alexandria Aces Collegiate Baseball Team

Date _____

CITY OF ALEXANDRIA a municipal corporation of the Commonwealth of Virginia

By _____

Print Name: Bruce E. Johnson

Title: Acting City Manager

Date _____