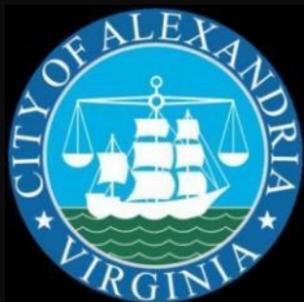




CHINQUAPIN SWIM CENTER

September 3, 2014
Community Meeting #2



MEETING AGENDA

- 7:00 RPCA Welcome and Introduction
- 7:05 Presentation on Program Recommendations
- 7:20 Clarifying Q & A
- 7:30 Design Process Update
- 7:50 Synthesis – Scenarios that are a “GO”
- 8:00 Activity – Part I: Community Evaluation Criteria
- 8:15 Activity – Part II: Evaluate 3 Options
- 8:35 Meeting Evaluation + Adjourn



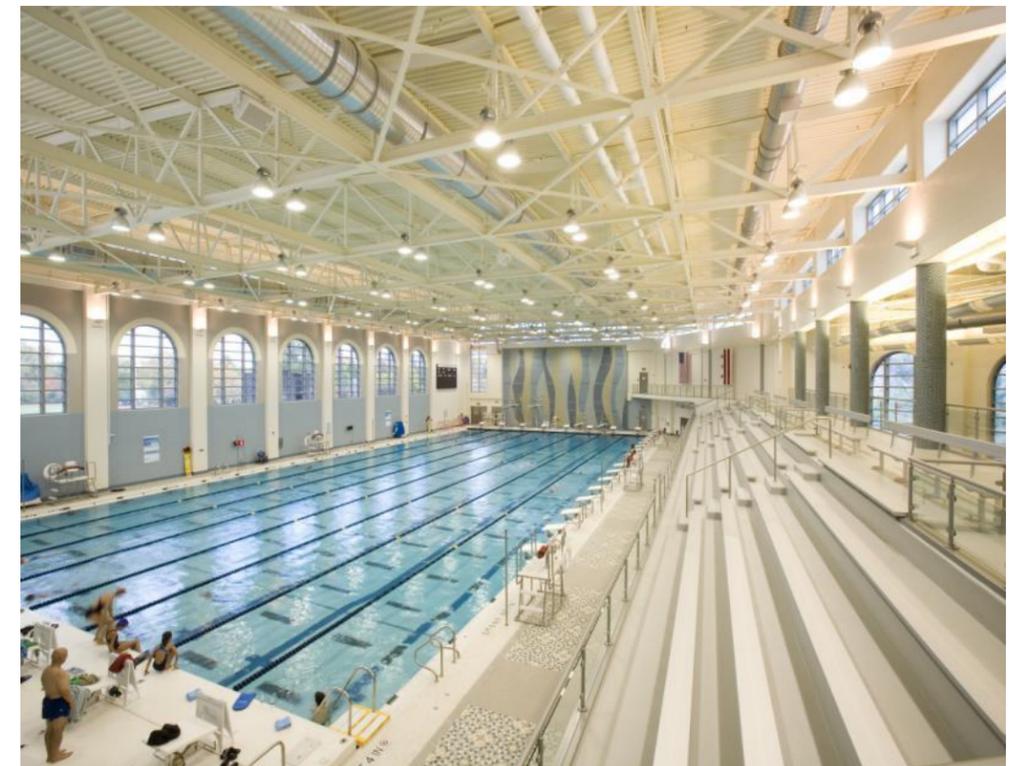
COMMUNITY PROGRAM RECOMMENDATIONS – MEETING #1

25Y/50M Lap Lanes	16
Multi-Use Water (Open Program Water)	12
Diving Boards	11
Therapy Pool	7
Zero Depth Entry/Wading Area	7
Adult Only Whirlpool	3
Water Slide	3
Lazy River/Current Channel/Vortex	2
Family Whirlpool	1
Play Structure	1
Spray Pad	1



INTRODUCTION / PROCESS OVERVIEW

- Project Goals and Objectives
- Survey Results
- Case Studies
- Interviews and Community Feedback
- Initial Programming Recommendation



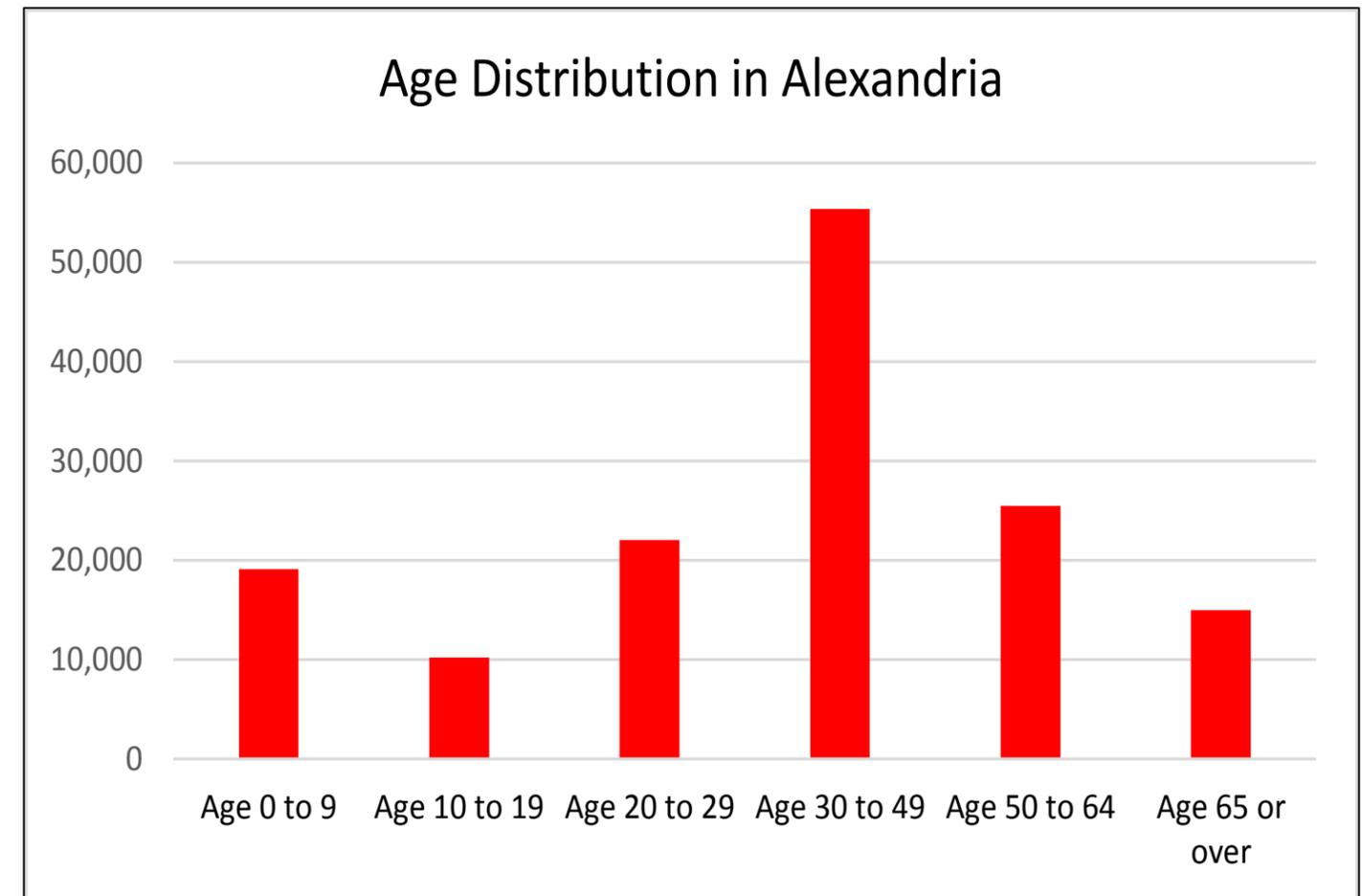
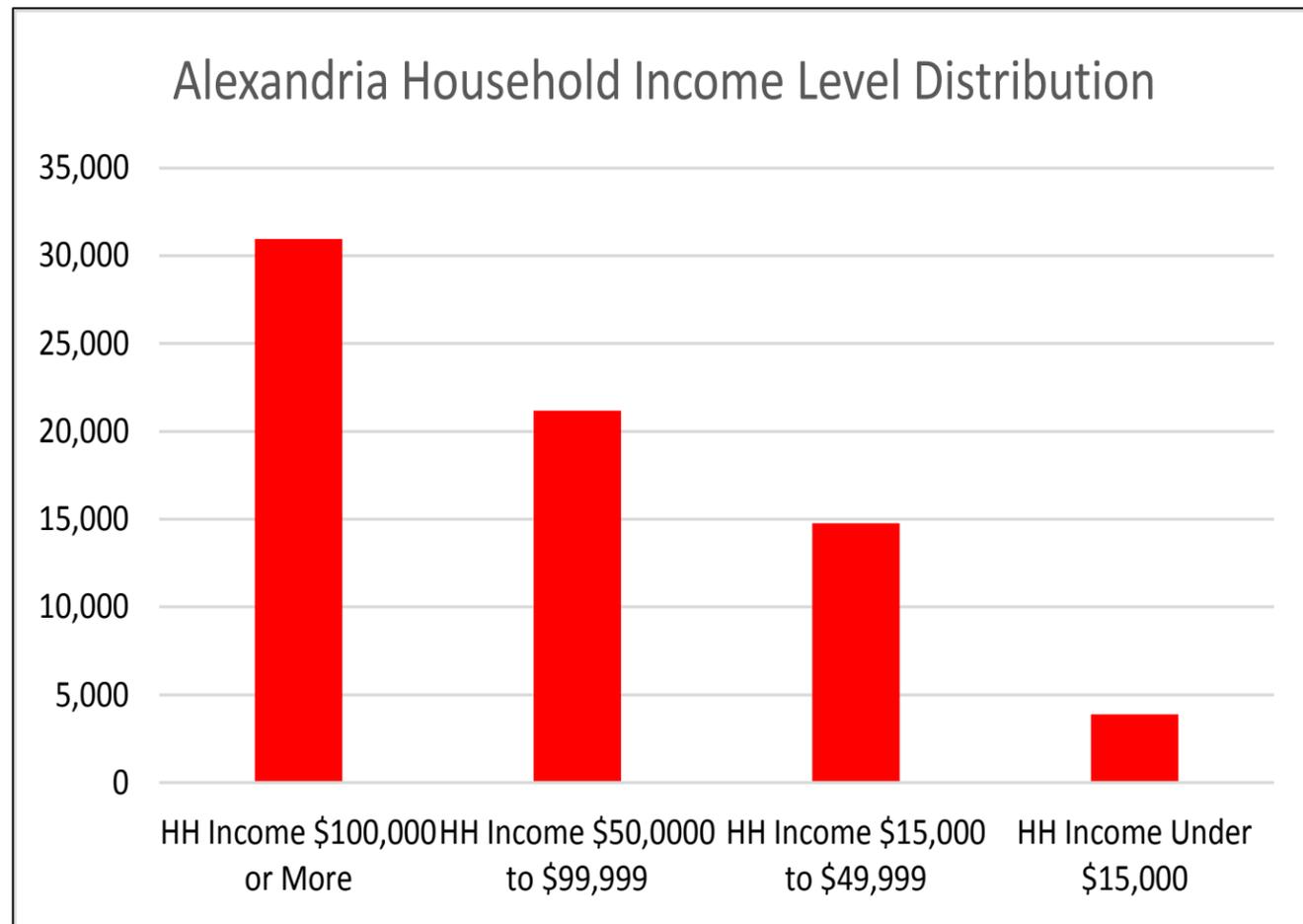
PROJECT GOALS AND OBJECTIVES

- Program new facility to satisfy unmet needs in Alexandria
- Focus design on optimizing functionality
- New facility operations must support cost recovery model of at least 80%
- Enhance staffing efficiency to lower operational costs
- Align admission rates to match those of comparable facilities



MARKET DEMOGRAPHICS

Household Income Levels and Age Distribution in Alexandria



*The Current Average Household Size in Alexandria is 2.1

NATIONAL PARTICIPATION DATA RESULTS

Predicted Amount of Core Aquatic Users(SFIA)

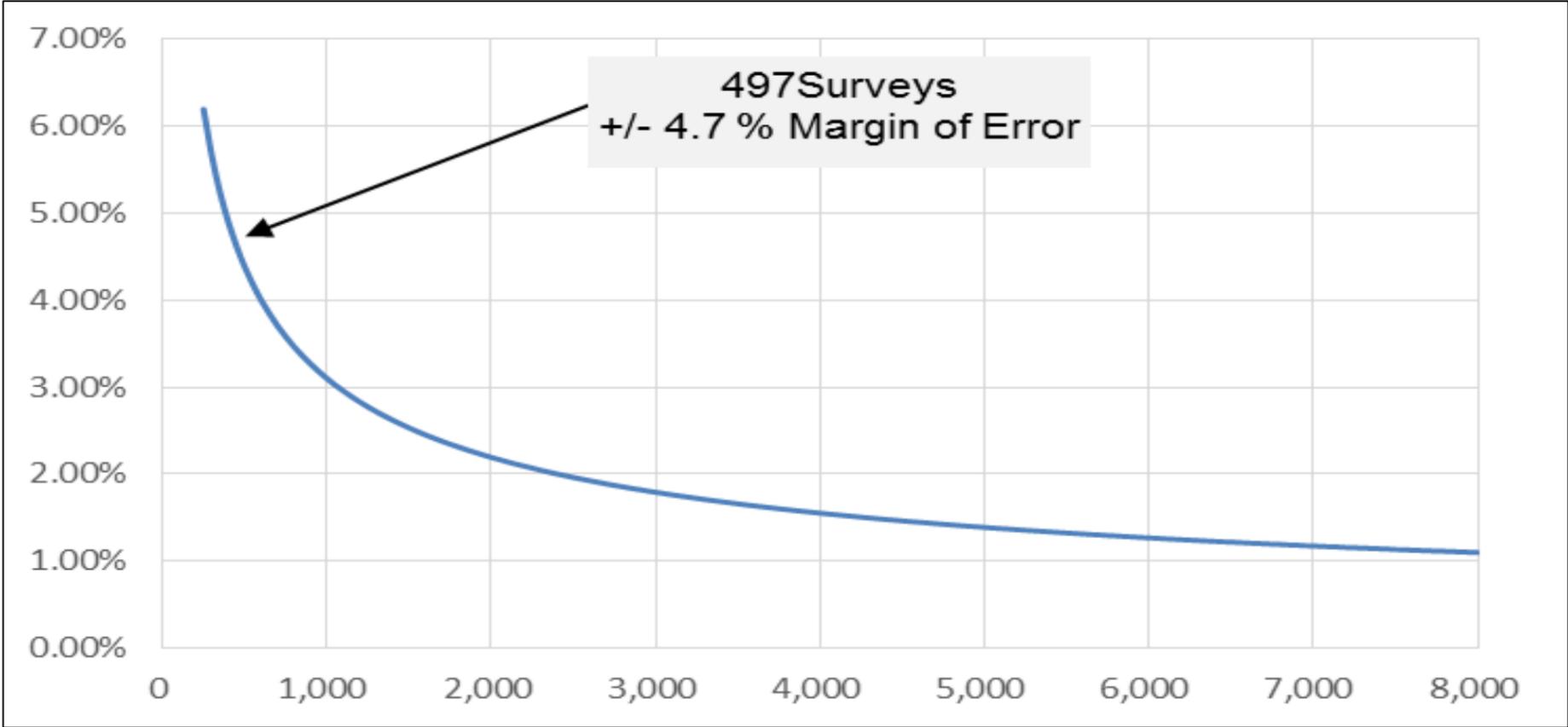
- SFIA Participation Rates predict nearly 10,000 core aquatic users

Predicted Core Aquatic Participation (SIFA)		
	Participation Rate %	N (Predicted Number of Users)
Under \$15,000	4.8%	386
\$15,000 to \$24,999	4.8%	304
\$25,000 to \$34,999	6.0%	471
\$35,000 to \$49,000	6.0%	978
\$50,000 to \$74,999	5.6%	1,496
\$75,000 to \$99,999	6.2%	1,075
\$100,000 to \$149,000	8.2%	2,162
\$150,000 and up	8.2%	3,085
Total		9,958

SURVEY RESULTS

Survey Statistics

- Web based survey distributed to approximately 6,000 Alexandria residents from July 3rd through July 17th
- 497 Responses
- 95% Confidence Level
- 4.7% Margin of Error



SURVEY RESULTS

Predicted Amount of Core Aquatic Users

- Survey results predict a significantly larger number of core aquatic users in Alexandria

Predicted Core Aquatic Participation (SIFA)		
	Participation Rate %	N (Predicted Number of Users)
Under \$15,000	2.11%	170
\$15,000 to \$24,999	0.70%	45
\$25,000 to \$34,999	0.00%	0
\$35,000 to \$49,000	2.82%	463
\$50,000 to \$74,999	7.04%	1,882
\$75,000 to \$99,999	14.79%	2,564
\$100,000 to \$149,000	32.39%	8,595
\$150,000 and up	40.14%	15,195
Total		28,913

SURVEY RESULTS

Demand Based Programming Results

Activity		Priority Category	Peak Accommodation	Space Type	Peak Demand	Space Allocation Based on Prioritization of Demand		
1	Weight Training	first	75% to 85%	Sq. Ft.	3,610	2,700	to	3,100
2	Cardiovascular Fitness Machines	first	75% to 85%	Sq. Ft.	3,520	2,600	to	3,000
3	Lap Swimming	first	75% to 85%	Lanes	31	23	to	26
4	Group Fitness Classes	second	55% to 65%	Sq. Ft.	1,788	1,000	to	1,200
5	Recreational / Leisure Swimming	second	55% to 65%	Sq. Ft.	828	455	to	538
6	Yoga, Mind/Body Classes	second	55% to 65%	Sq. Ft.	1,364	800	to	900
7	Aquatic Play Structures	second	55% to 65%	Sq. Ft.	400	220	to	260
8	Aquatic Therapy / Rehab	second	55% to 65%	Sq. Ft.	150	83	to	98
9	Diving Boards	third	40% to 50%	Sq. Ft.	360	144	to	180
10	Lazy River	third	40% to 50%	Sq. Ft.	330	132	to	165
11	Racquetball	third	40% to 50%	Courts	0	0	to	0
12	Water Aerobics / Fitness	fourth	25% to 35%	Sq. Ft.	620	155	to	217
13	Water Slides	fourth	25% to 35%	Sq. Ft.	470	118	to	165

1	Combined 1: (Recreational Aquatic Activities)				3,496	1,890	to	2,261
2	Combined 2: (Lap / Competitive Swimming)				31	23	to	26

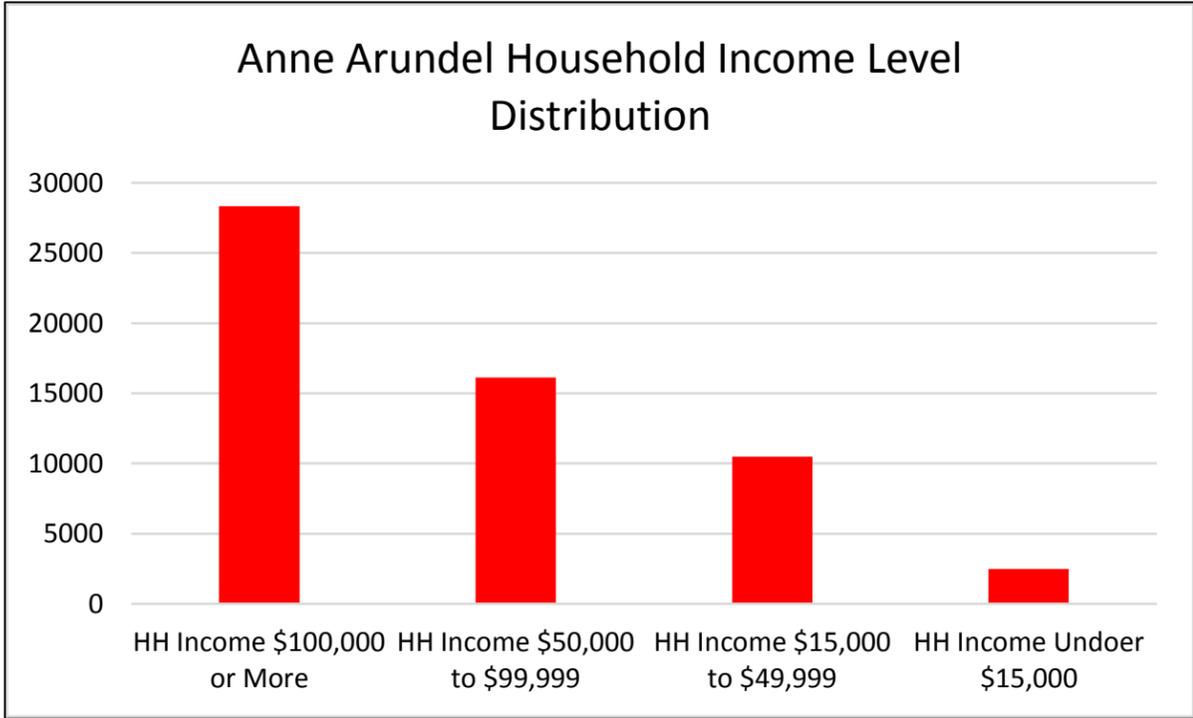
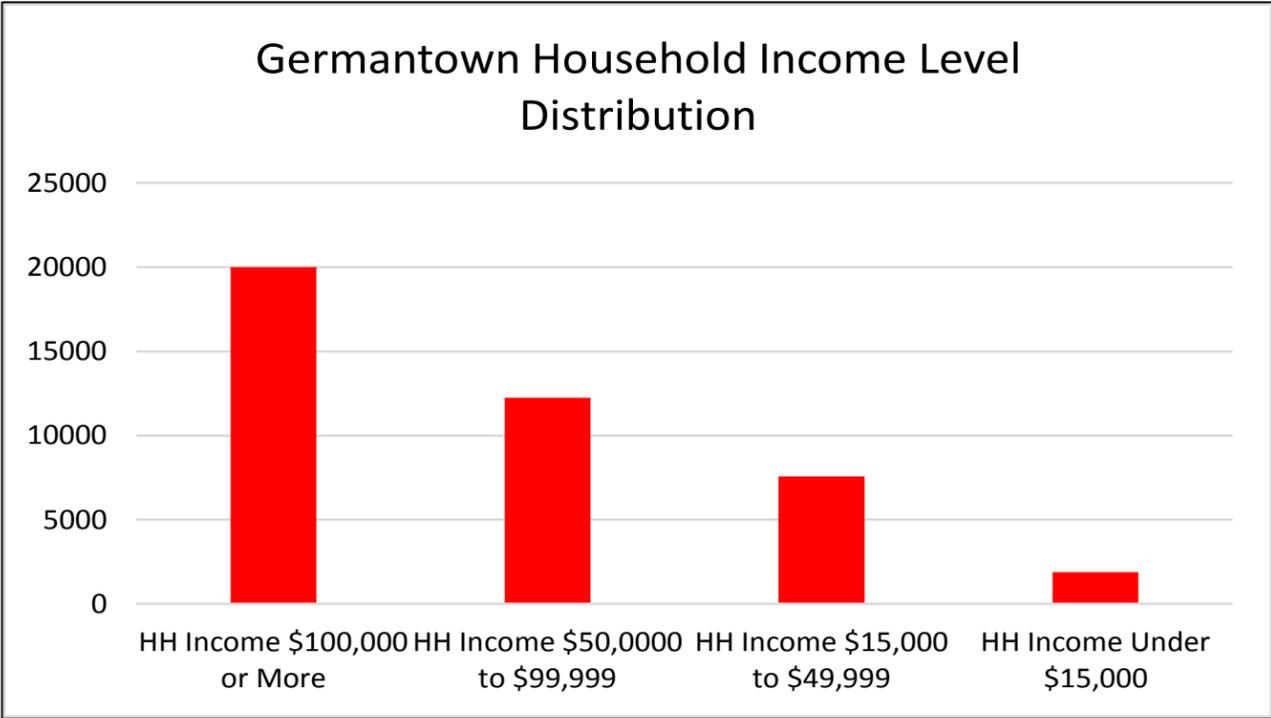
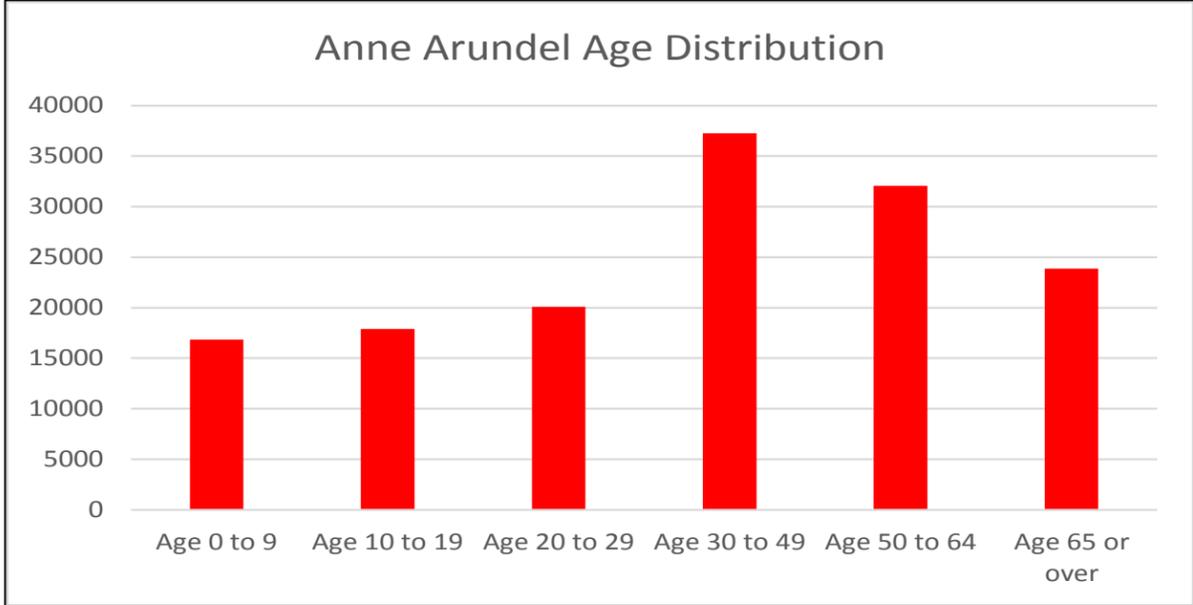
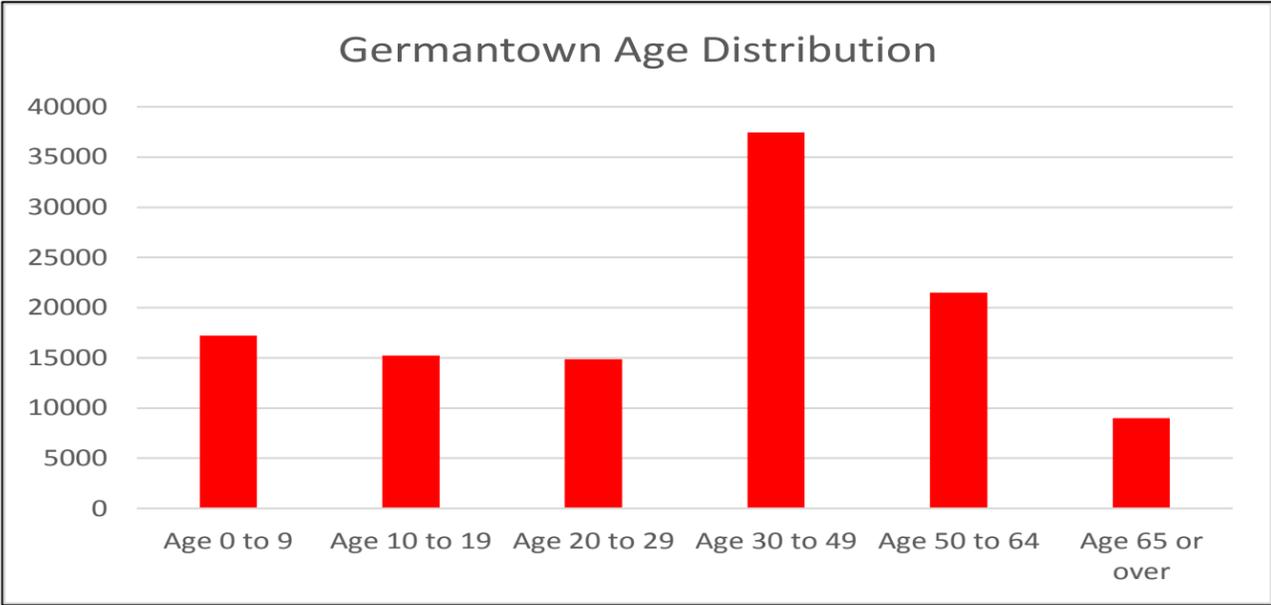
SURVEY RESULTS

Demand Based Programming Results

- Lap Swimming #3 ranked activity behind weight training and cardio machines
- Recreational/Leisure Swimming ranked #5
- Prioritized demand for up to 26 lap lanes
- Peak demand for recreational pool activities requires 3,496 square feet



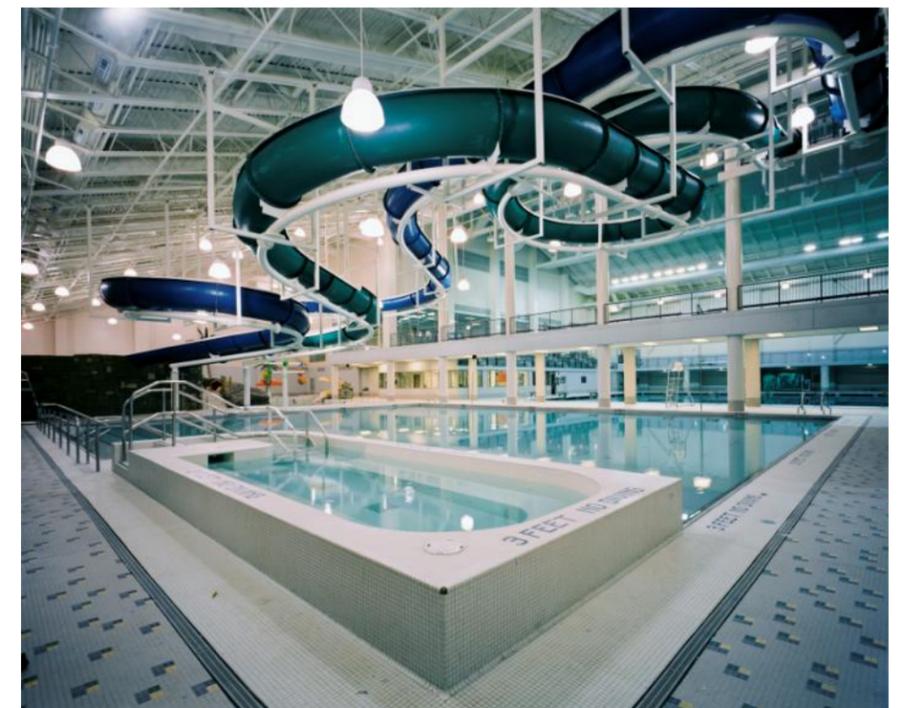
CASE STUDIES: GERMANTOWN AND ANNE ARUNDEL AQUATIC CENTERS



GERMANTOWN AQUATIC CENTER

- Built in 2005
- Amenities
 - 12 lane - 25 yard pool
 - 1m & 3m springboards – 5m, 7.5m, & 10m platforms
 - Leisure pool and water slide
- Cost Recovery: 112%
 - 80% of revenue from programs
 - 18% of revenue from admission passes

*Average Household Size is 2.8



ARUNDEL OLYMPIC SWIM CENTER

- Built 1990
- Amenities
 - 50 meter x 25 yard pool
 - Wading Pool and 17-person Spa
 - Two 1m springboards
- Cost Recovery: 89%
 - 68% of revenue from programs
 - 30% of revenue from admission passes

*Average Household Size is 2.5



INTERVIEWS AND COMMUNITY INPUT

- Community Feedback
 - Lap lanes, multi-use water, and diving boards priorities from meeting one
 - Advocacy group supports growth of aquatics in Alexandria for families & TC Williams
- RP&CA Feedback
 - Current waiting list for swimming lessons
 - Soft play room driving significant revenue into facility
 - TC Williams practice time impacting lane availability for lap swimmers
- Local/US Swimming Coaches
 - General shortage of available practice lanes in Northern Virginia
 - Lack of available adequate facilities for swim meets
 - Chinquapin is not a convenient location
 - Arlington and Montgomery run their own programs and don't rent to USS clubs



INTERVIEWS AND COMMUNITY INPUT

- High School Coaches
 - TC has 80-100 swimmers for about four months from 4-6 p.m.
 - TC meets held in Fairfax, strong desire to have home meets at Chinquapin
 - Bishop Ireton rents five lanes at Lee District and Mt. Vernon during season
 - BI has strong interest in renting at Chinquapin for practice and meets
 - Both groups utilize diving well
- Masters Coach
 - More lane space needed and would like to practice at one central location
 - Rates, Quality of Facilities, and Quality of Service better in Fairfax
 - Swim meet locations needed
- Diving
 - Light demand outside of high schools



SUMMARY OF FINDINGS

- Strong demand for recreational and lap swimming based upon national participation data and survey results
- 80% cost recovery scenario achievable based upon case studies
- Chinquapin is likely to have a distribution of revenue sources similar to comparable facilities in the region.
- General shortage of lane space in northern Virginia for competitive programs
- Strong demand for land recreation components also exists within Alexandria



INITIAL PROGRAM RECOMMENDATION

Aquatics

Program Elements	Current NSF	New NSF
AQUATICS		
Competition Pool	5,579	21,000
Recreation Pool*	0	5,500
Therapy Pool	0	0
Natatorium Spectator Seating	1,000	2,000
Safety Office	0	325
Wet Classroom 1	0	900
Wet Classroom 2	0	900
Aquatics/Wet Office	204	204
Natatorium Filter/Storage	345	2,845
Subtotal - Aquatics	7,128	33,674
<i>*Recreation Pool to accommodate aquatic therapy program</i>		

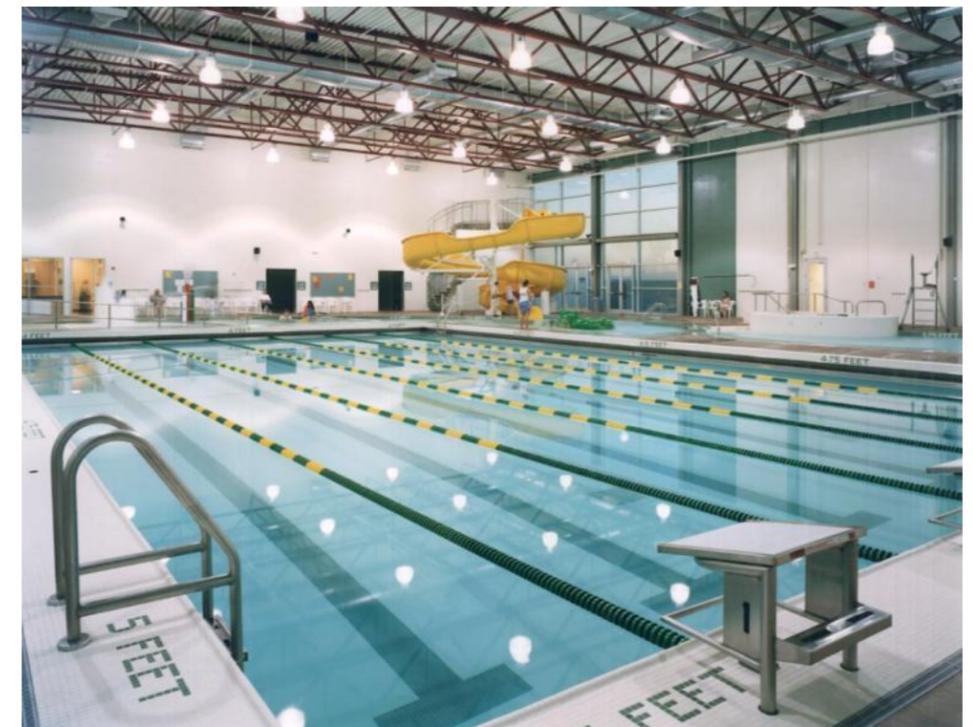
INITIAL PROGRAM RECOMMENDATION

Land Components

- Expanded Cardiovascular and Weight Training Spaces
- Renovated Group Fitness/Multipurpose Rooms
- Enhanced Locker Rooms
- Additional Soft Play Rooms



CLARIFYING Q & A



PROCESS SUMMARY



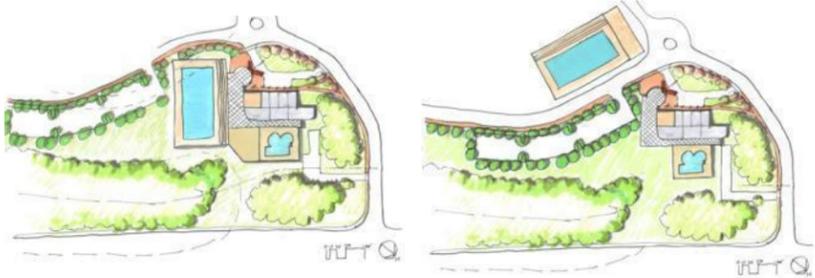
6 Schemes

PROCESS SUMMARY



6 Schemes

11 Schemes



CITYWIDE PARKS IMPROVEMENT PLAN – CHINQUAPIN PARK

KEYED LEGEND

1. EXPAND AND/OR RENOVATE CHINQUAPIN POOL ACCORDING TO FEASIBILITY STUDY
2. CONSOLIDATE & EXPAND REC CENTER PARKING ACCORDING TO FEASIBILITY STUDY
3. CONSTRUCT NEW PARK SHELTER
4. RELOCATE PLAYGROUND
5. RELOCATE AND ENCLOSE DOG PARK
6. CREATE ADULT FITNESS AREA AND MULTI-USE COURTS
7. CREATE GROVE OF NATIVE PLANTS RELATING TO SITE HISTORY
8. CONSTRUCT 1/4 MILE MARKED WALKING LOOP AT PERIMETER OF FIELD
9. RE-GRADE OPEN FIELD IN CENTER OF LOOP
10. MAKE WEST HALF OF LOOP PERVIOUS MATERIAL AND ONE-WAY WITH OVERFLOW PARKING LANES
11. MAKE EAST HALF OF LOOP TWO-WAY WITH TURN-AROUND AND PARKING
12. ESTABLISH ACCESSIBLE PARKING & ENTRANCE TO AQUATICS FACILITY
13. STUDY POSSIBLE STORMWATER MANAGEMENT INFRASTRUCTURE
14. CONTINUE INVASIVE SPECIES REMOVAL
15. PLANT ADDITIONAL TREES
16. ADD TURN-AROUND AND RENOVATE ROAD AROUND GARDEN WITH PERVIOUS PAVING



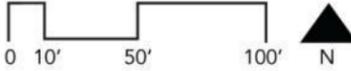
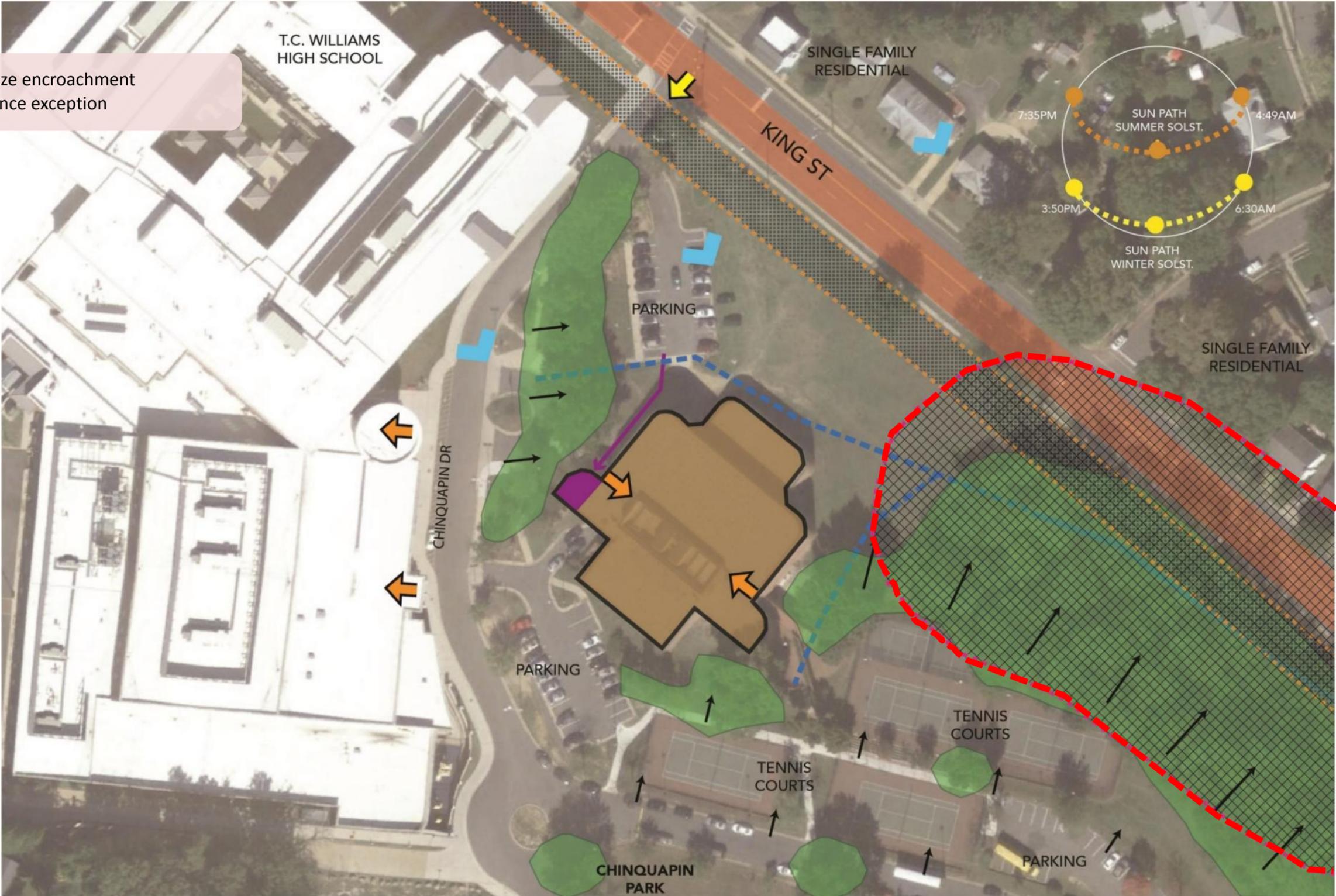
GRAPHIC KEY



CONSTRAINTS

**Resource
Protection Area
Impact**

- Minimize encroachment
- Ordinance exception



CHINQUAPIN SWIM CENTER

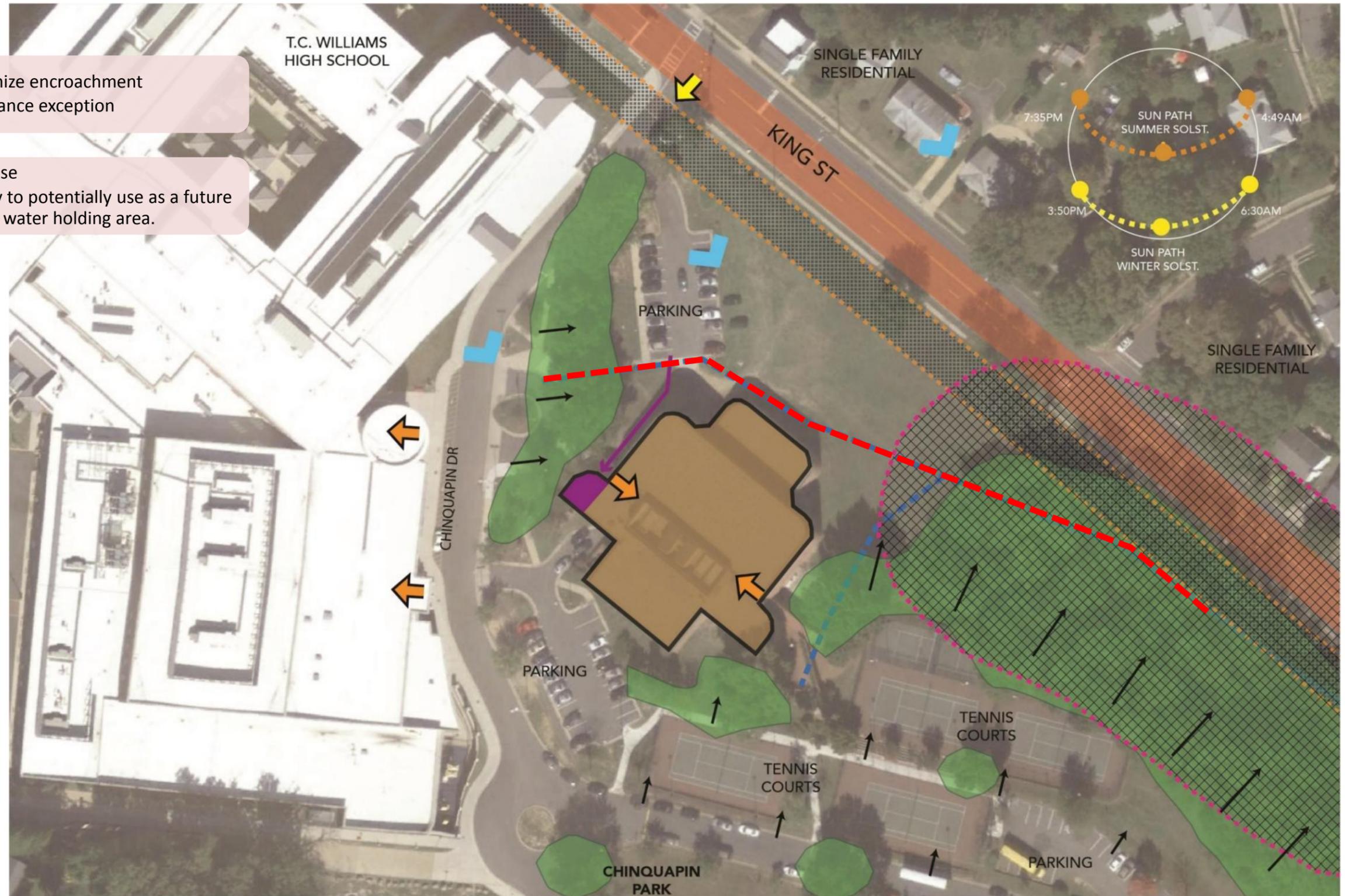
CONSTRAINTS

Resource Protection Area Impact

- Minimize encroachment
- Ordinance exception

Storm Drain Impact

- Expense
- Ability to potentially use as a future storm water holding area.



CHINQUAPIN SWIM CENTER

CONSTRAINTS

Resource Protection Area Impact

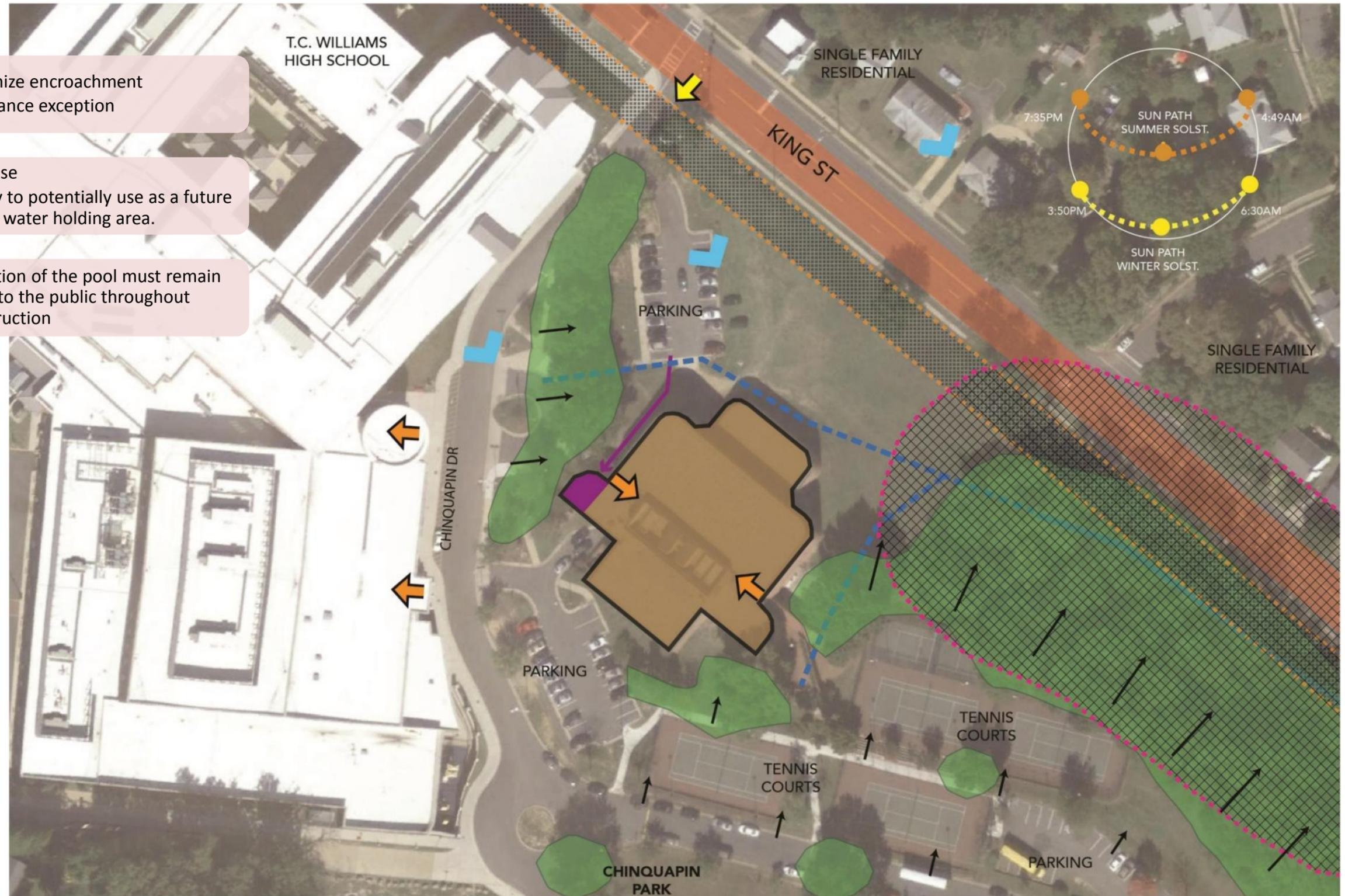
- Minimize encroachment
- Ordinance exception

Storm Drain Impact

- Expense
- Ability to potentially use as a future storm water holding area.

Consistent Pool Operation

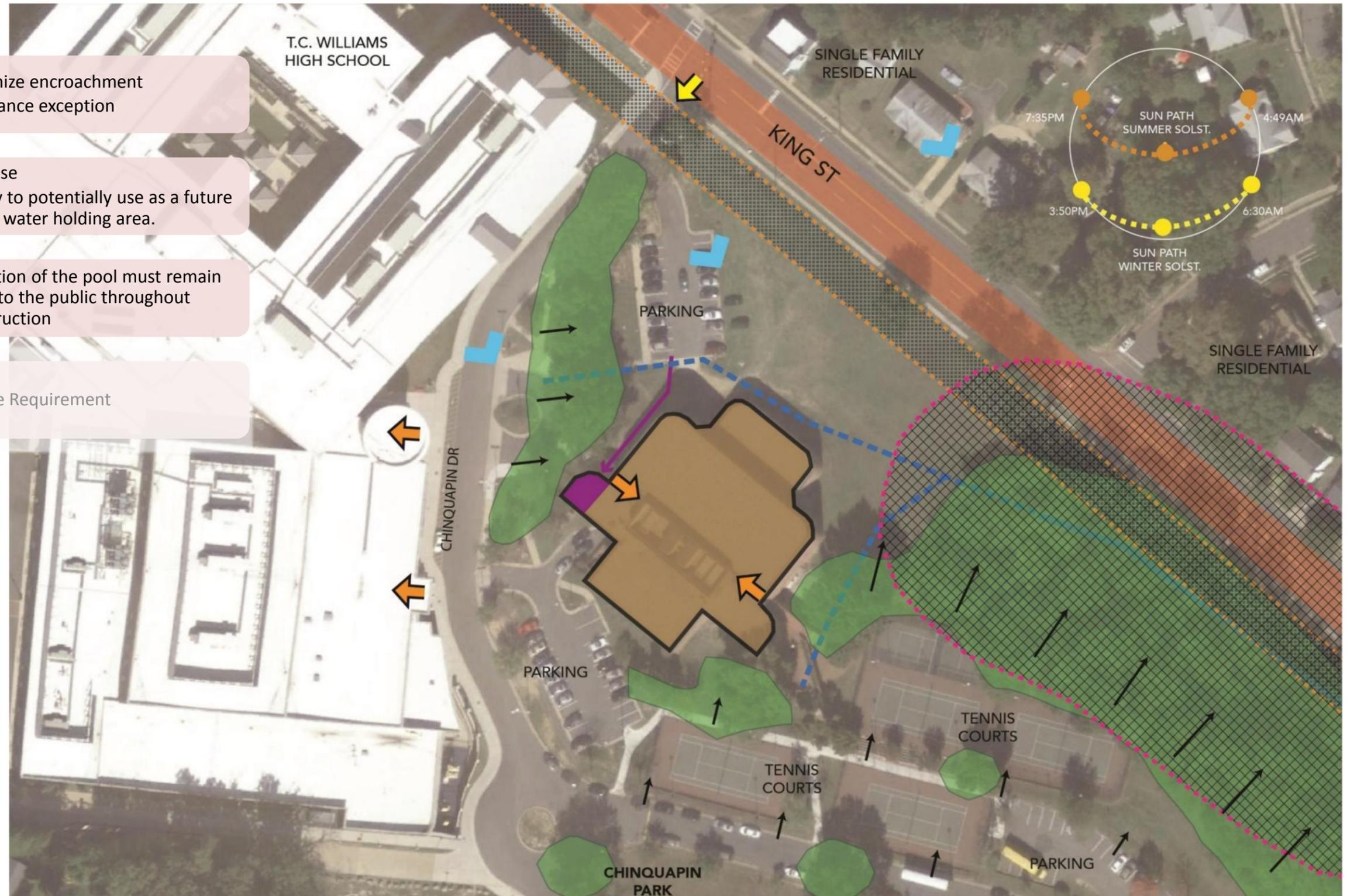
- A portion of the pool must remain open to the public throughout construction



CHINQUAPIN SWIM CENTER

CONSTRAINTS

- Resource Protection Area Impact**
 - Minimize encroachment
 - Ordinance exception
- Storm Drain Impact**
 - Expense
 - Ability to potentially use as a future storm water holding area.
- Consistent Pool Operation**
 - A portion of the pool must remain open to the public throughout construction
- 80% Cost Recovery**
 - Future Requirement



CHINQUAPIN SWIM CENTER

SCHEME 1

GO / NO-GO CRITERIA

RPA Impact	Storm Drain Impact	Consistent Pool Operation
X	X	

LEGEND

- - - - Resource Protection Area (RPA)
- Storm Water (Culvert & Creek)
- Existing Tree Canopy
- Building Setback

- 1 NEW ENTRY
- 2 NEW LOBBY
- 3 SPECTATOR SEATING
- 4 PROGRAM SPACE
- 5 50-M POOL
- 6 EXISTING BUILDING WITH MODIFIED RECREATION POOL
- 7 SUN DECK
- 8 STAFF/SERVICE PARKING
- 9 PUBLIC PARKING

NOTE: NEW LOCKERS & POOL SUPPORT BELOW 2,3 & 4



SCHEME 2

GO / NO-GO CRITERIA

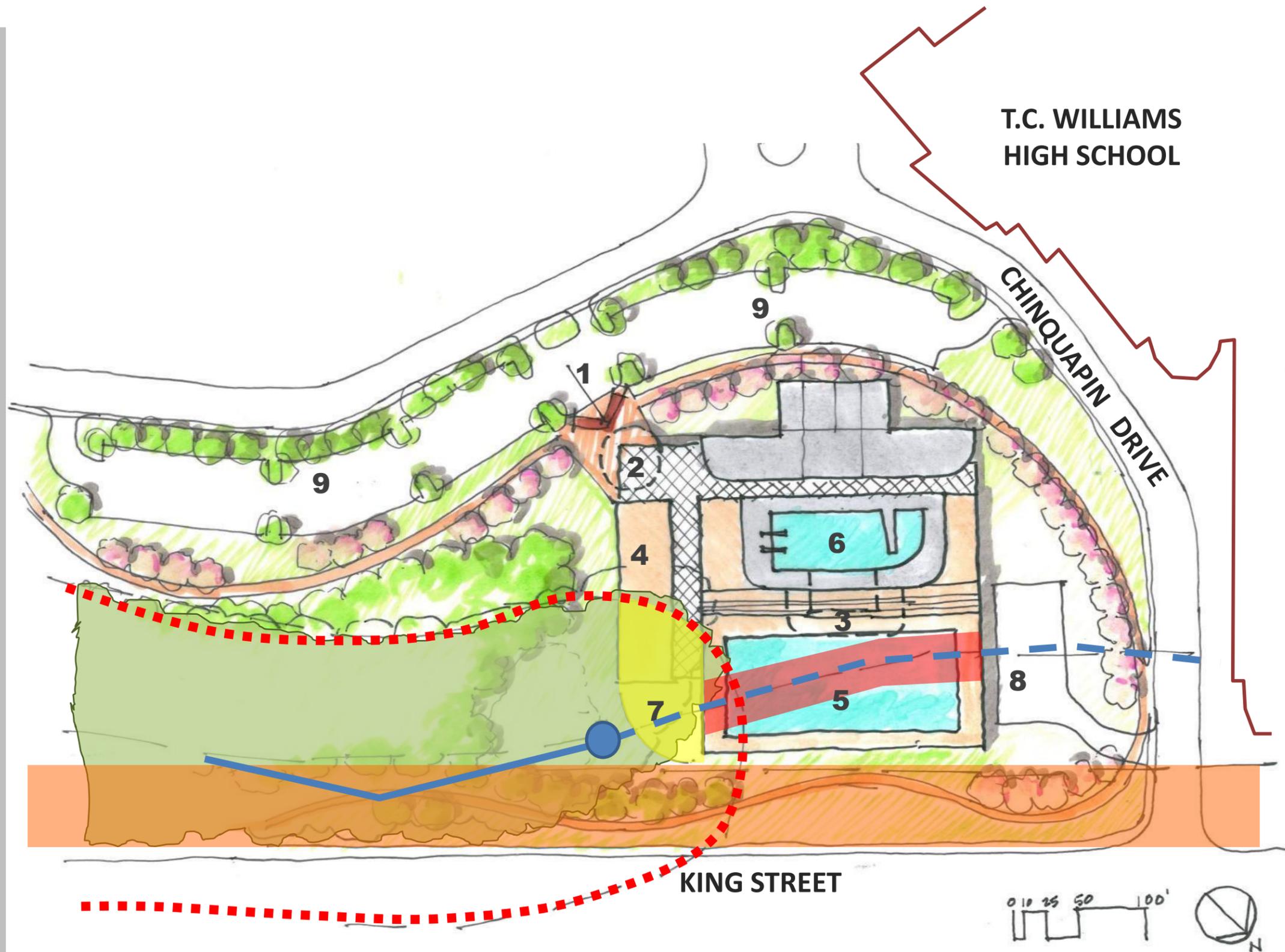
RPA Impact	Storm Drain Impact	Consistent Pool Operation
X	X	X

LEGEND

- ■ ■ ■ Resource Protection Area (RPA)
- Storm Water (Culvert & Creek)
- Existing Tree Canopy
- Building Setback

- 1 NEW ENTRY
- 2 NEW LOBBY
- 3 SPECTATOR SEATING
- 4 PROGRAM SPACE
- 5 50-M POOL
- 6 EXISTING BUILDING WITH MODIFIED RECREATION POOL
- 7 SUN DECK
- 8 STAFF/SERVICE PARKING
- 9 PUBLIC PARKING

NOTE: NEW LOCKERS & POOL SUPPORT BELOW 2,3 & 4



CHINQUAPIN SWIM CENTER

SCHEME 3

GO / NO-GO CRITERIA

RPA Impact	Storm Drain Impact	Consistent Pool Operation
X		

LEGEND

- ■ ■ ■ Resource Protection Area (RPA)
- Storm Water (Culvert & Creek)
- Existing Tree Canopy
- Building Setback

- 1 NEW ENTRY
- 2 NEW LOBBY
- 3 SPECTATOR SEATING
- 4 PROGRAM SPACE
- 5 50-M POOL
- 6 EXISTING BUILDING WITH MODIFIED RECREATION POOL
- 7 SUN DECK
- 8 STAFF/SERVICE PARKING
- 9 PUBLIC PARKING

NOTE: NEW LOCKERS & POOL SUPPORT BELOW 2,3 & 4



CHINQUAPIN SWIM CENTER

SCHEME 4

GO / NO-GO CRITERIA

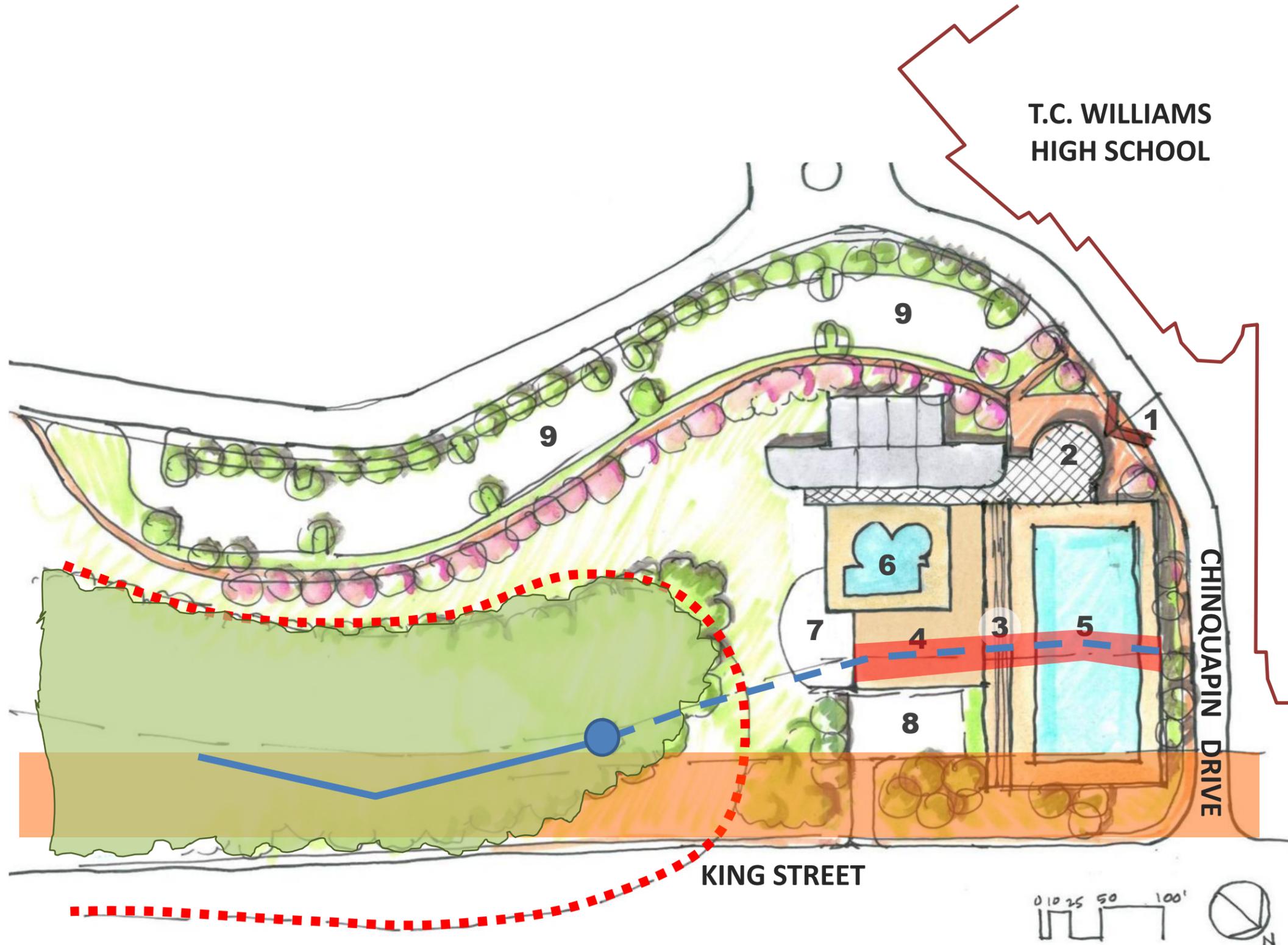
RPA Impact	Storm Drain Impact	Consistent Pool Operation
	X	

LEGEND

- - - - Resource Protection Area (RPA)
- Storm Water (Culvert & Creek)
- Existing Tree Canopy
- Building Setback

- 1 NEW ENTRY
- 2 NEW LOBBY
- 3 SPECTATOR SEATING
- 4 PROGRAM SPACE
- 5 50-M POOL
- 6 EXISTING BUILDING WITH MODIFIED RECREATION POOL
- 7 SUN DECK
- 8 STAFF/SERVICE PARKING
- 9 PUBLIC PARKING

NOTE: NEW LOCKERS & POOL SUPPORT BELOW 2,3 & 4



CHINQUAPIN SWIM CENTER

SCHEME 5

GO / NO-GO CRITERIA

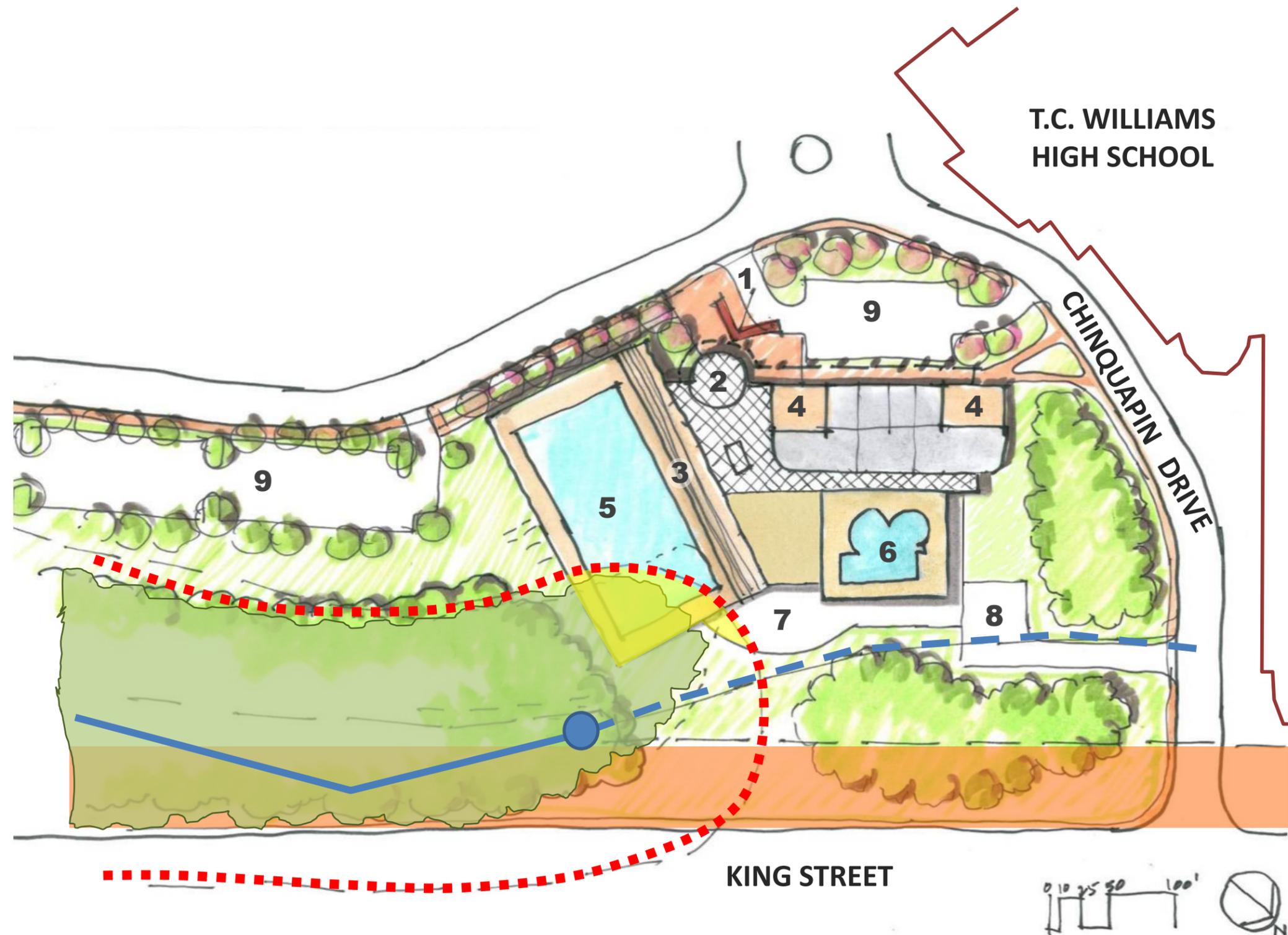
RPA Impact	Storm Drain Impact	Consistent Pool Operation
X		

LEGEND

- ■ ■ ■ Resource Protection Area (RPA)
- Storm Water (Culvert & Creek)
- Existing Tree Canopy
- Building Setback

- 1 NEW ENTRY
- 2 NEW LOBBY
- 3 SPECTATOR SEATING
- 4 PROGRAM SPACE
- 5 50-M POOL
- 6 EXISTING BUILDING WITH MODIFIED RECREATION POOL
- 7 SUN DECK
- 8 STAFF/SERVICE PARKING
- 9 PUBLIC PARKING

NOTE: NEW LOCKERS & POOL SUPPORT BELOW 2,3 & 4



CHINQUAPIN SWIM CENTER

SCHEME 6

GO / NO-GO CRITERIA

RPA Impact	Storm Drain Impact	Consistent Pool Operation

LEGEND

- - - - Resource Protection Area (RPA)
- Storm Water (Culvert & Creek)
- Existing Tree Canopy
- Building Setback

- 1 NEW ENTRY
- 2 NEW LOBBY
- 3 SPECTATOR SEATING
- 4 PROGRAM SPACE
- 5 50-M POOL
- 6 EXISTING BUILDING WITH MODIFIED RECREATION POOL
- 7 SUN DECK
- 8 STAFF/SERVICE PARKING
- 9 PUBLIC PARKING

NOTE: NEW LOCKERS & POOL SUPPORT BELOW 2,3 & 4



CHINQUAPIN SWIM CENTER

SCHEME 7

GO / NO-GO CRITERIA

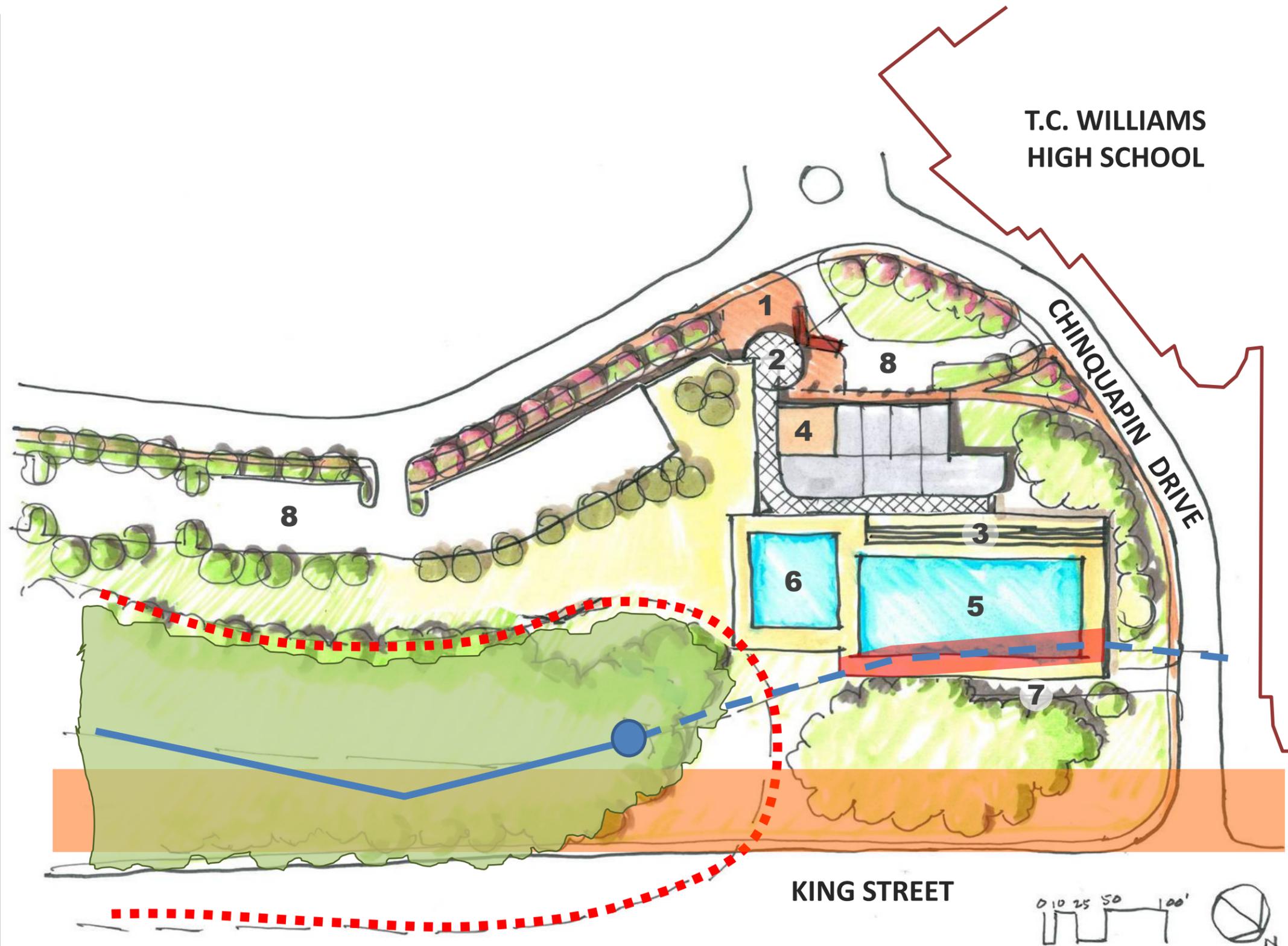
RPA Impact	Storm Drain Impact	Consistent Pool Operation
	X	X

LEGEND

- ■ ■ ■ Resource Protection Area (RPA)
- Storm Water (Culvert & Creek)
- Existing Tree Canopy
- Building Setback

- 1 NEW ENTRY
- 2 NEW LOBBY
- 3 SPECTATOR SEATING
- 4 PROGRAM SPACE
- 5 50-M POOL
- 6 RECREATION POOL
- 7 STAFF/SERVICE PARKING
- 8 PUBLIC PARKING

NOTE: NEW LOCKERS & POOL SUPPORT BELOW 2,3 & 4



CHINQUAPIN SWIM CENTER

SCHEME 8

GO / NO-GO CRITERIA

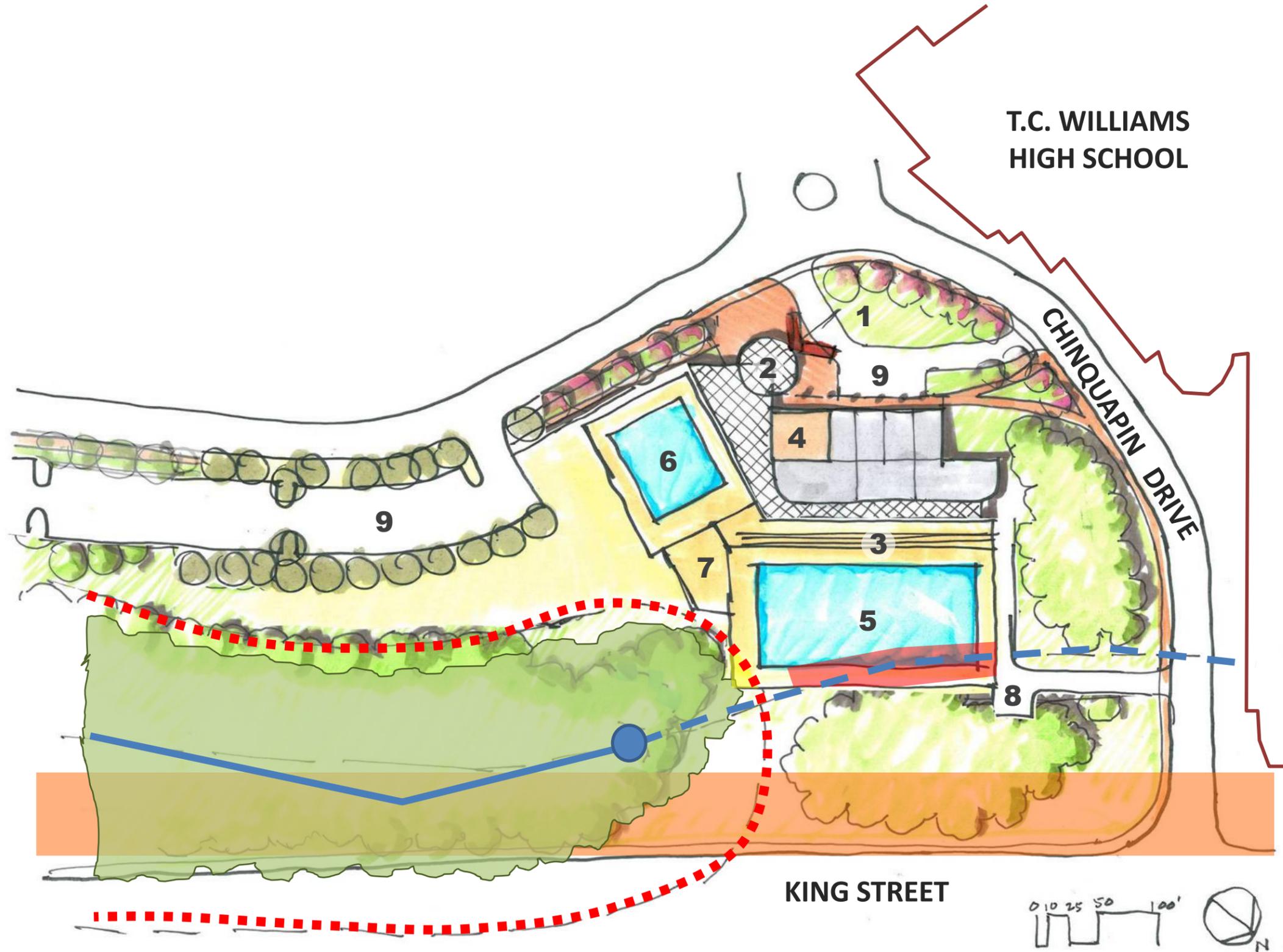
RPA Impact	Storm Drain Impact	Consistent Pool Operation
X	X	

LEGEND

- ■ ■ ■ Resource Protection Area (RPA)
- Storm Water (Culvert & Creek)
- Existing Tree Canopy
- Building Setback

- 1 NEW ENTRY
- 2 NEW LOBBY
- 3 SPECTATOR SEATING
- 4 PROGRAM SPACE
- 5 50-M POOL
- 6 RECREATION POOL
- 7 SUN DECK
- 8 STAFF/SERVICE PARKING
- 9 PUBLIC PARKING

NOTE: NEW LOCKERS & POOL SUPPORT BELOW 2,3 & 4



CHINQUAPIN SWIM CENTER

SCHEME 9

GO / NO-GO CRITERIA

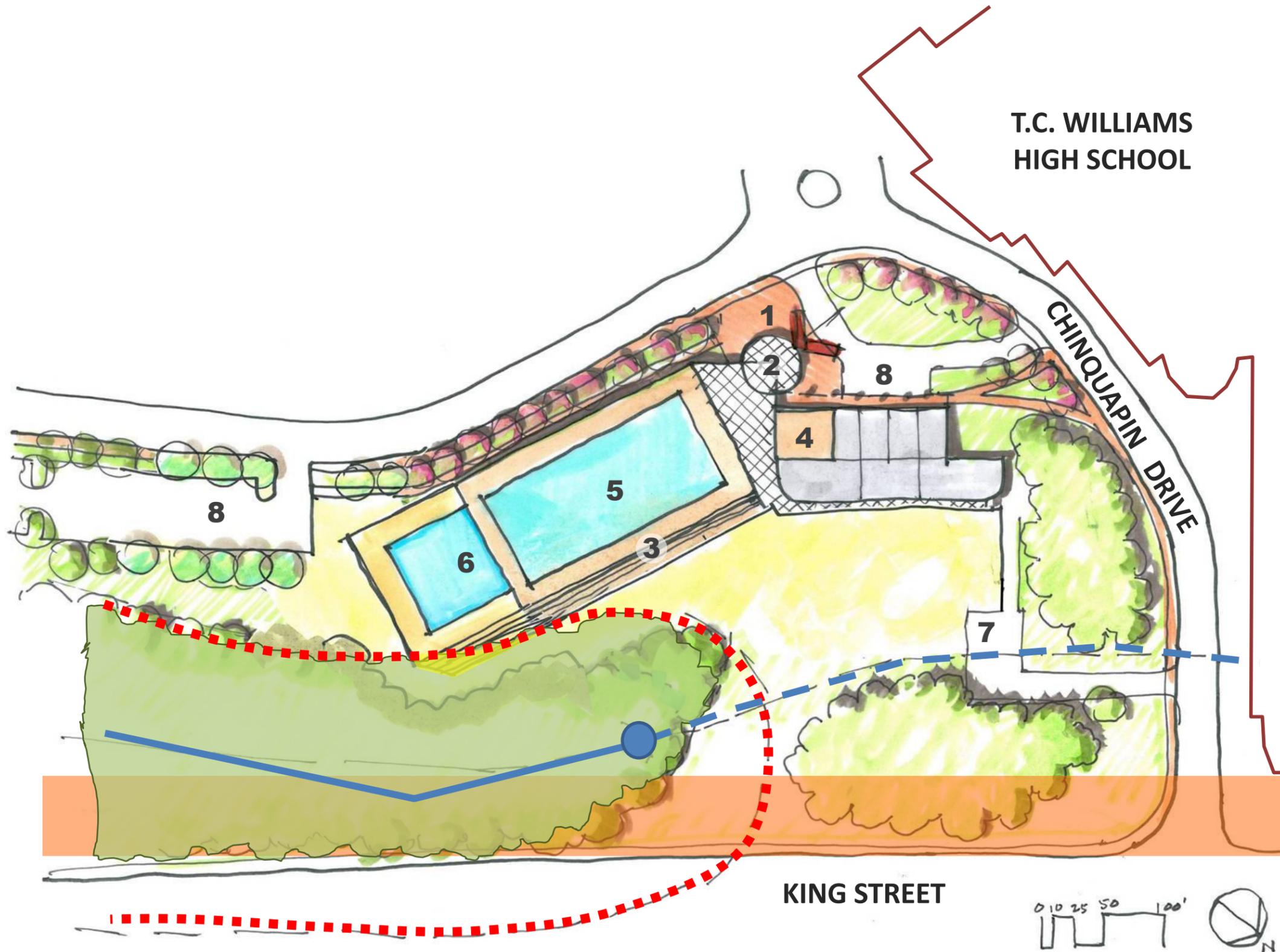
RPA Impact	Storm Drain Impact	Consistent Pool Operation
X		

LEGEND

- ■ ■ ■ Resource Protection Area (RPA)
- Storm Water (Culvert & Creek)
- Existing Tree Canopy
- Building Setback

- 1 NEW ENTRY
- 2 NEW LOBBY
- 3 SPECTATOR SEATING
- 4 PROGRAM SPACE
- 5 50-M POOL
- 6 RECREATION POOL
- 7 STAFF/SERVICE PARKING
- 8 PUBLIC PARKING

NOTE: NEW LOCKERS & POOL SUPPORT BELOW 2,3 & 4



CHINQUAPIN SWIM CENTER

SCHEME 10.1

GO / NO-GO CRITERIA

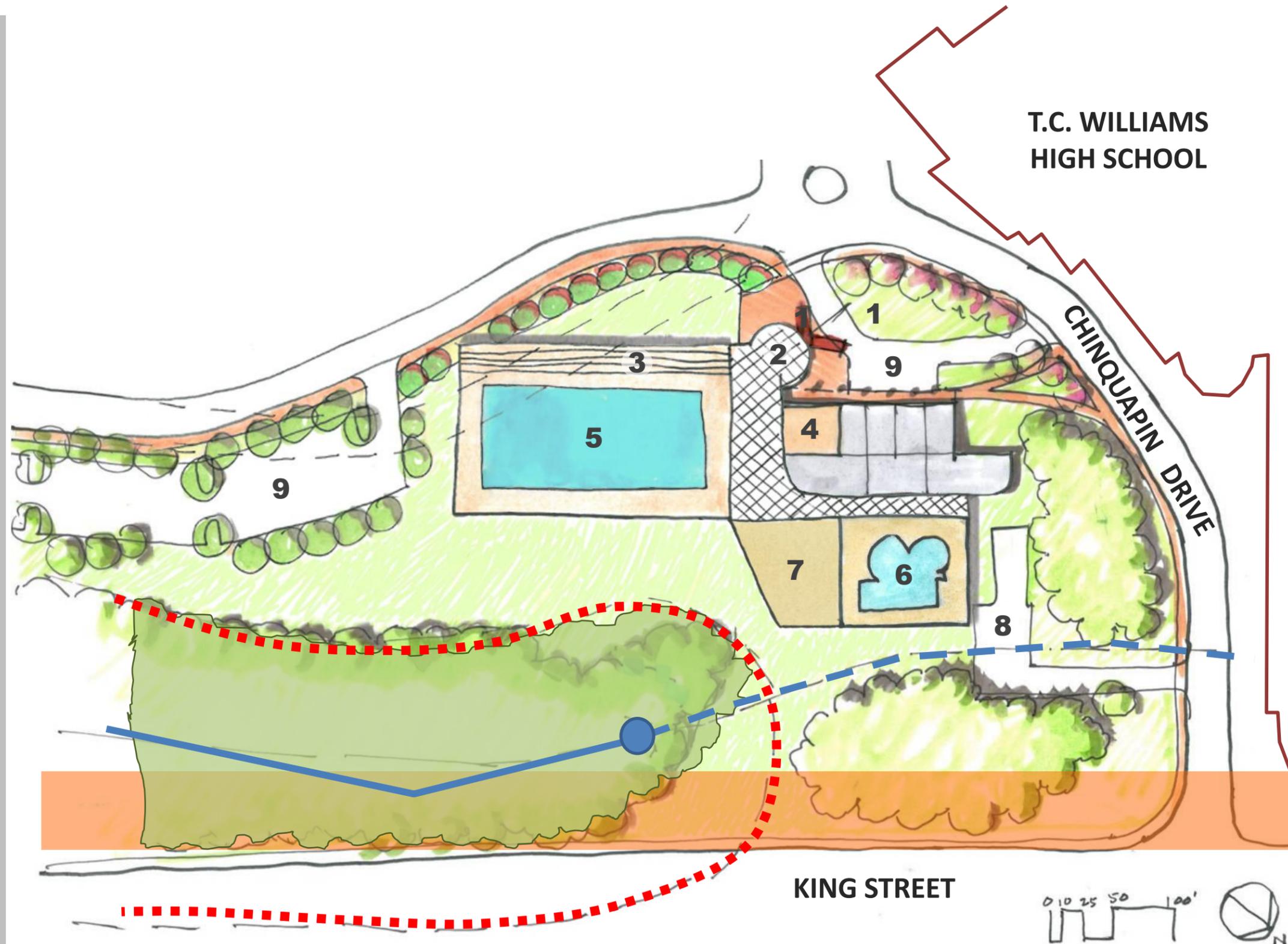
RPA Impact	Storm Drain Impact	Consistent Pool Operation

LEGEND

- ■ ■ ■ Resource Protection Area (RPA)
- Storm Water (Culvert & Creek)
- Existing Tree Canopy
- Building Setback

- 1 NEW ENTRY
- 2 NEW LOBBY
- 3 SPECTATOR SEATING
- 4 PROGRAM SPACE
- 5 50-M POOL
- 6 EXISTING BUILDING WITH MODIFIED RECREATION POOL
- 7 SUN DECK
- 8 STAFF/SERVICE PARKING
- 9 PUBLIC PARKING

NOTE: NEW LOCKERS & POOL SUPPORT BELOW 2,3 & 4



CHINQUAPIN SWIM CENTER

SCHEME 10.2

GO / NO-GO CRITERIA

RPA Impact	Storm Drain Impact	Consistent Pool Operation

LEGEND

- Resource Protection Area (RPA)
- Storm Water (Culvert & Creek)
- Existing Tree Canopy
- Building Setback

- 1 NEW ENTRY
- 2 NEW LOBBY
- 3 SPECTATOR SEATING
- 4 PROGRAM SPACE
- 5 50-M POOL
- 6 EXISTING BUILDING WITH MODIFIED RECREATION POOL
- 7 SUN DECK
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- 9 PUBLIC PARKING

NOTE: NEW LOCKERS & POOL SUPPORT BELOW 2,3 & 4



T.C. WILLIAMS HIGH SCHOOL

CHINQUAPIN DRIVE

KING STREET

CHINQUAPIN SWIM CENTER

SCHEME 11

GO / NO-GO CRITERIA

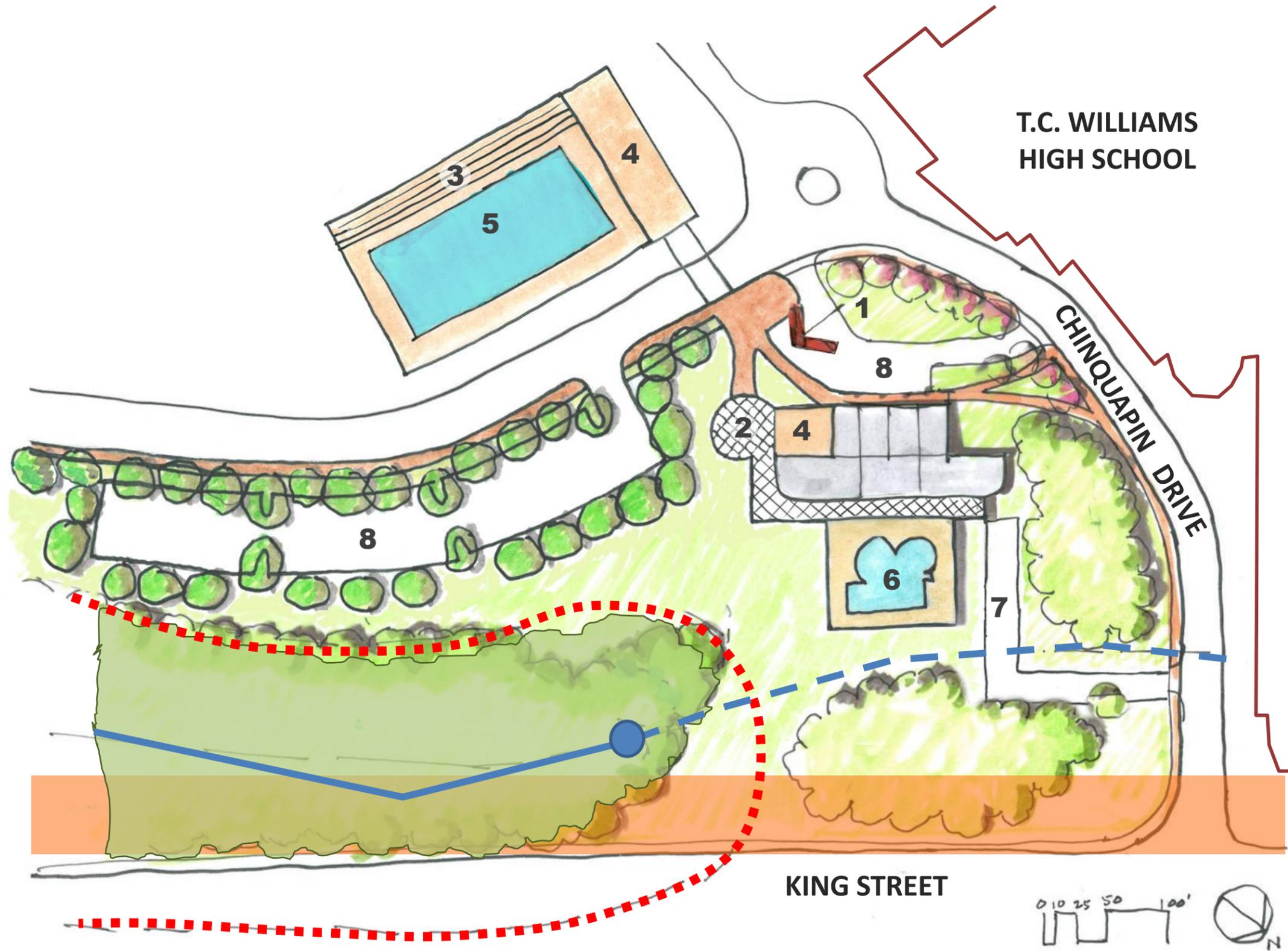
RPA Impact	Storm Drain Impact	Consistent Pool Operation

LEGEND

- ■ ■ ■ Resource Protection Area (RPA)
- Storm Water (Culvert & Creek)
- Existing Tree Canopy
- Building Setback

- 1 NEW ENTRY
- 2 NEW LOBBY
- 3 SPECTATOR SEATING
- 4 PROGRAM SPACE
- 5 50-M POOL
- 6 EXISTING BUILDING WITH MODIFIED RECREATION POOL
- 7 STAFF/SERVICE PARKING
- 8 PUBLIC PARKING

NOTE: NEW LOCKERS & POOL SUPPORT BELOW 2,3 & 4



CHINQUAPIN SWIM CENTER

GO / NO-GO ASSESSMENT

	RPA Impact	Storm Drain Impact	Consistent Pool Operation
Scheme 1	X	X	
Scheme 2	X	X	X
Scheme 3	X		
Scheme 4		X	
Scheme 5	X		
Scheme 6			
Scheme 7		X	X
Scheme 8	X	X	
Scheme 9	X		
Scheme 10.1			
Scheme 10.2			
Scheme 11			

GO / NO-GO ASSESSMENT

	RPA Impact	Storm Drain Impact	Consistent Pool Operation
Scheme 1	X	X	
Scheme 2	X	X	X
Scheme 3	X		
Scheme 4		X	
Scheme 5	X		
Scheme 6			
Scheme 7		X	X
Scheme 8	X	X	
Scheme 9	X		
Scheme 10.1			
Scheme 10.2			
Scheme 11			

GO / NO-GO ASSESSMENT

	RPA Impact	Storm Drain Impact	Consistent Pool Operation
Scheme 1	X	X	
Scheme 2	X	X	X
Scheme 3	X		
Scheme 4		X	
Scheme 5	X		
Scheme 6			
Scheme 7		X	X
Scheme 8	X	X	
Scheme 9	X		
Scheme 10.1			
Scheme 10.2			
Scheme 11			

ADDITIONAL CRITERIA

Future Considerations

- 1. Overall Construction Costs



ADDITIONAL CRITERIA

Future Considerations

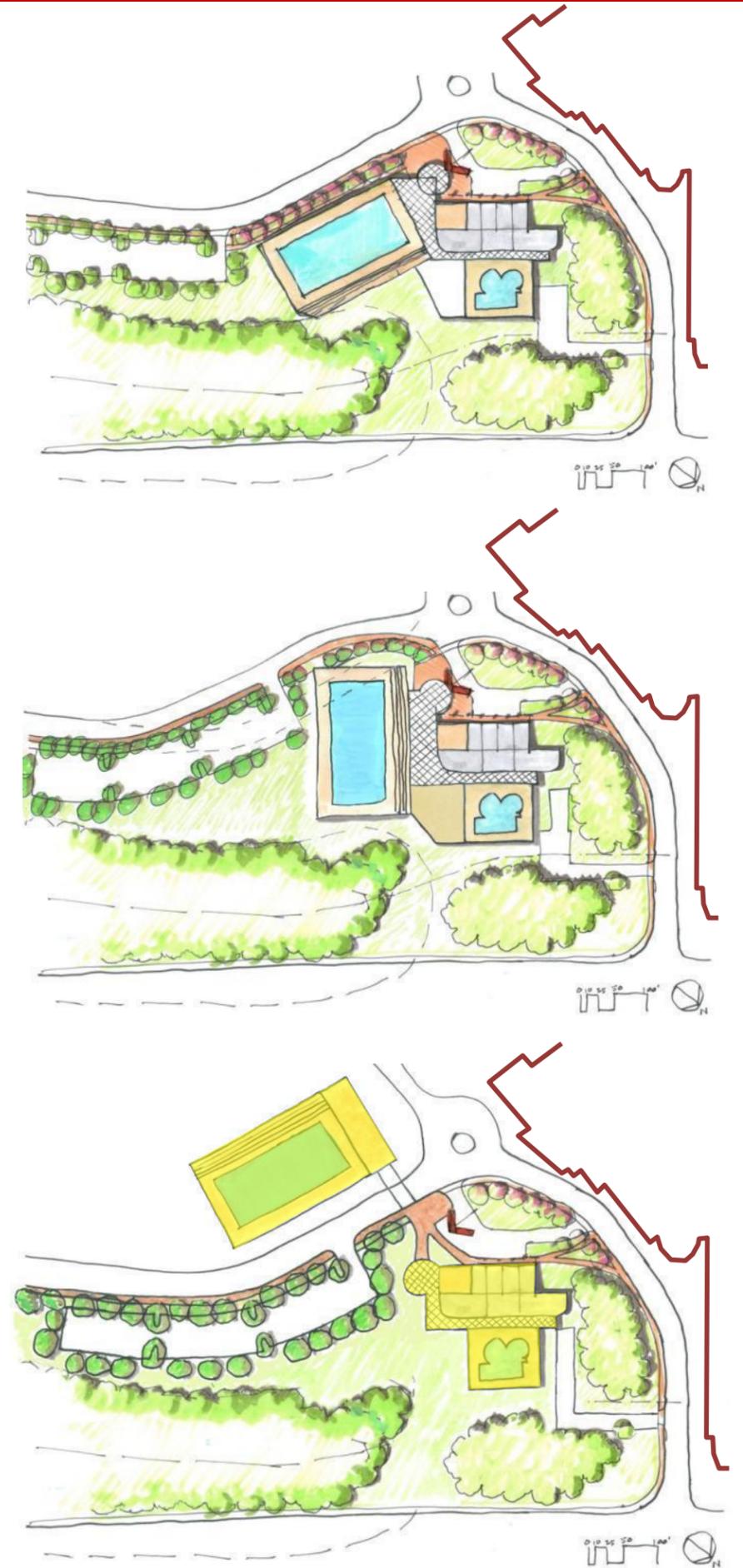
1. Overall Construction Costs
2. Impact on Operating Costs: Utility Costs



ADDITIONAL CRITERIA

Future Considerations

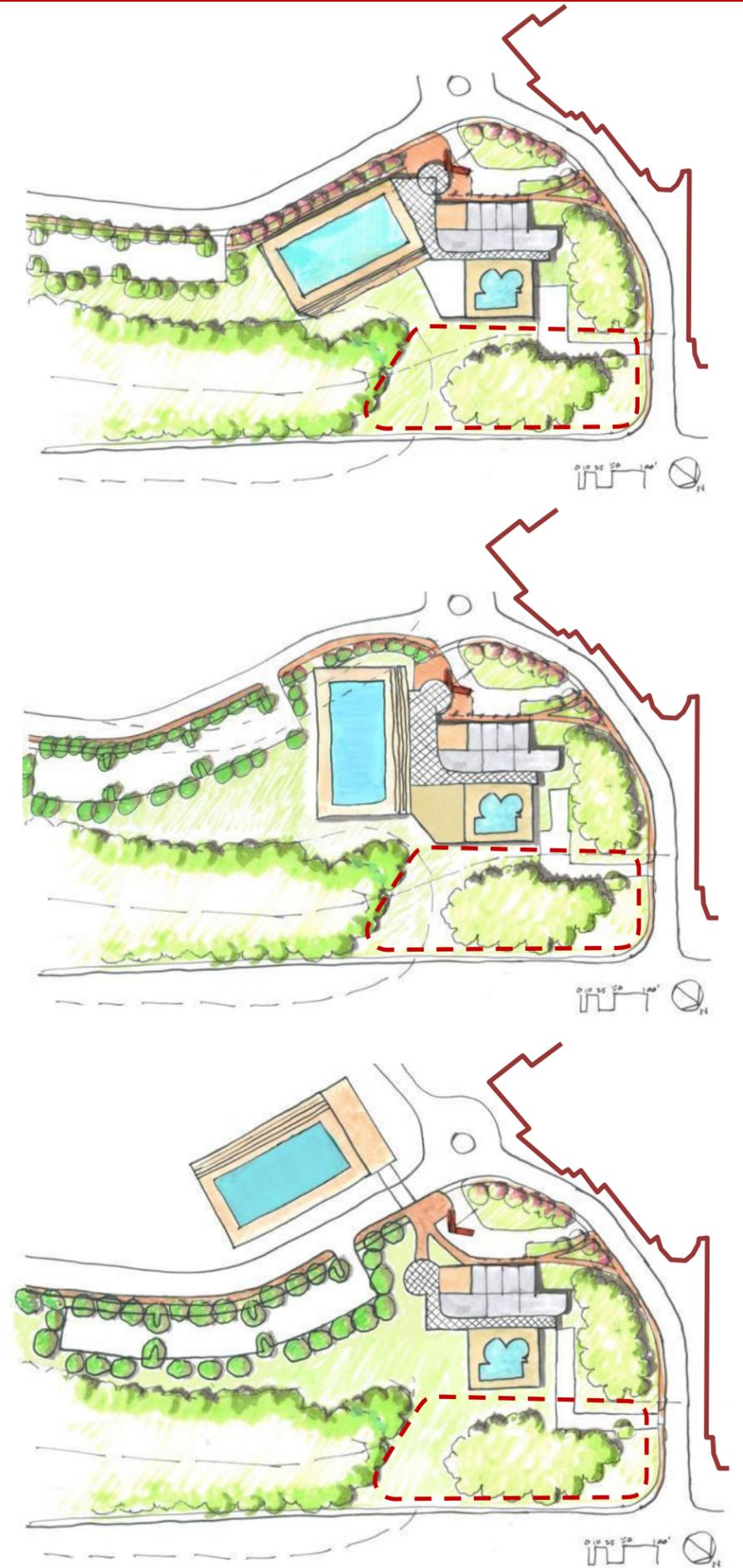
1. Overall Construction Costs
2. Impact on Operating Costs: Utility Costs
3. Impact on Operating Costs: Staffing Requirements



ADDITIONAL CRITERIA

Future Considerations

1. Overall Construction Costs
2. Impact on Operating Costs: Utility Costs
3. Impact on Operating Costs: Staffing Requirements
4. Future Stormwater Management



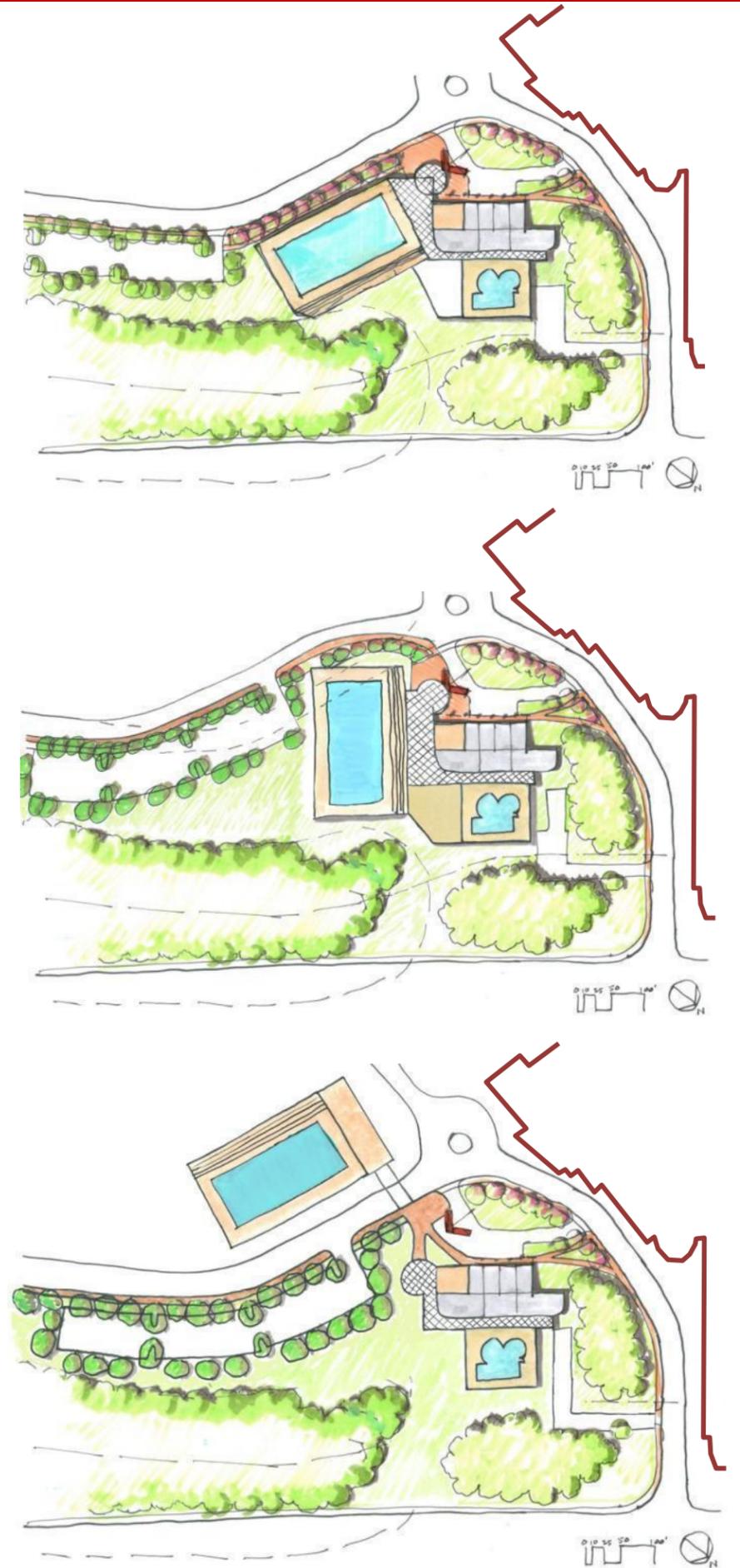
ADDITIONAL CRITERIA

Future Considerations

1. Overall Construction Costs
2. Impact on Operating Costs: Utility Costs
3. Impact on Operating Costs: Staffing Requirements
4. Future Stormwater Management

Present Considerations

1. Relation to Existing Building
2. Visibility
3. Impact on the Park & Parking
4. Impact on King St. Streetscape
5. Relationship Between Competition Pool & Recreational Pool



Activity Part II: FOCUS GROUP PROGRAM DISCUSSION

Review and Evaluate the 3 options based on the community criteria

Activity: Evaluating Site Plan Schemes

SCHEME #6

Plan View



View from King Street



View from Chinquapin Park



Indicate your response to these aspects of the scenario on a scale of 1 to 5.

- ①○○○○⑤ Relation to existing building
- ①○○○○⑤ Visibility
- ①○○○○⑤ Impact on existing park and parking
- ①○○○○⑤ Impact on King St. streetscape
- ①○○○○⑤ Relationship between competition pool & recreation pool

OVERALL SCENARIO RANK



SCHEME #10.2

Plan View



View from King Street



View from Chinquapin Park



Indicate your response to these aspects of the scenario on a scale of 1 to 5.

- ①○○○○⑤ Relation to existing building
- ①○○○○⑤ Visibility
- ①○○○○⑤ Impact on existing park and parking
- ①○○○○⑤ Impact on King St. streetscape
- ①○○○○⑤ Relationship between competition pool & recreation pool

OVERALL SCENARIO RANK



SCHEME #11

Plan View



View from King Street



View from Chinquapin Park



Indicate your response to these aspects of the scenario on a scale of 1 to 5.

- ①○○○○⑤ Relation to existing building
- ①○○○○⑤ Visibility
- ①○○○○⑤ Impact on existing park and parking
- ①○○○○⑤ Impact on King St. streetscape
- ①○○○○⑤ Relationship between competition pool & recreation pool

OVERALL SCENARIO RANK



3 Schemes

The three site plan massing schemes are the best options because none of them will:

1. Impact the Resource Protection Area
2. Cause existing facility to close during construction
3. Impact storm drainage

ACTIVITY DIRECTIONS

Your table will work together to:

Create Overall Design Guidelines (15 minutes)

1) Discuss the three schemes.

2) Rate aspects of each scheme on a scale of 1 to 5.

3) Rank the schemes overall. Which approach is the best fit for Chinquapin Park?

4) Comment on each of the schemes. What do you like and dislike about it? How do you think it fits in the park?

5) Elaborate on the schemes in the space below.

ELABORATE

Generally, what do you like and dislike about these schemes? How do they compare to one another? In your view, what are the most important values to consider?

Civic Engagement Framework

City Department:

City of Alexandria - Recreation, Parks and Cultural Affairs Dept.

Project:

Chinquapin Swim Center

Goal :

Feasibility Study for \$20m addition/renovation

Overall project timeline:

Feasibility Study completed: Fall 2014

Phase 1 Information (Gathering, Organizing, Understanding)

2 Options (Discuss and Evaluate Options)

3 Recommendations

4 Implementation and Maintenance

task 1A

Key Principles:
 Meaningful Engagement
 Mutual Accountability
 Early Involvement
 Easy Participation
 Inclusiveness and Equity
 Respect

Engagement Activities:
 Strategic Asset Value Workshop
 Provide update to City Council

Tools:
 Existing Data and Document Review
 Strategic Asset Value (SAV) Process
 Site Concept Scenario Development
 Civic Engagement Framework

Products:
 Assessment of Basic Project Viability
 Strategic Asset Value Assessment
 Summary of Constraints
 Summary of Existing Conditions
 Functional Relationship Diagrams
 Summary of Program Needs
 Summary of Financial Assumptions
 Summary of Engagement Process

task 1B

Key Principles:
 Sustained Collaboration
 Easy Participation
 Transparency
 Inclusiveness and Equity

Engagement Activities:
 Hold (2) Public Meetings
 Introduce and Develop Survey
 Tour Area Recreation Facilities
 Provide update to City Council

Tools:
 Survey and User Group Interviews
 Best Practices Analysis
 Demand-based Program Model
 Demographic Market Analysis
 Physical Alternatives Development

Products:
 Preliminary Program Concepts
 Physical Alternatives Analysis
 Preliminary Financial Analysis
 Initial Determination of Feasibility
 Community Values and Concerns
 Draft Report of Preliminary Findings

task 2

Key Principles:
 Transparency
 Easy Participation
 Sustained Collaboration
 Mutual Accountability
 Meaningful Engagement

Engagement Activities:
 Hold (1) Public Meeting
 Report Survey Findings
 Provide update to City Council

Tools:
 Program Refinement
 Financial Modeling/Business Planning
 Capital Budgeting
 Physical Alternative Refinement

Products:
 Preferred Architectural Concept
 Outline Program Statement
 Integrated Financial Model
 10-Year Operating Pro Forma
 Financial Results
 Operating Paradigm
 Project Budget

tasks 3-4
(under separate contract)

Key Principles:
 Transparency
 Meaningful Engagement
 Sustained Collaboration
 Mutual Accountability
 Evaluation

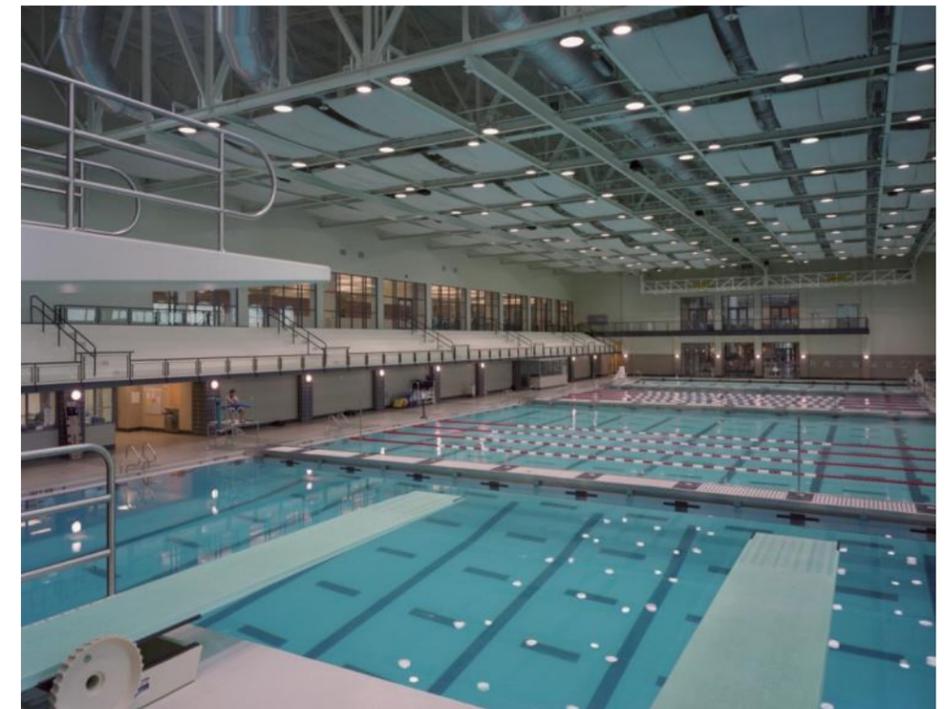
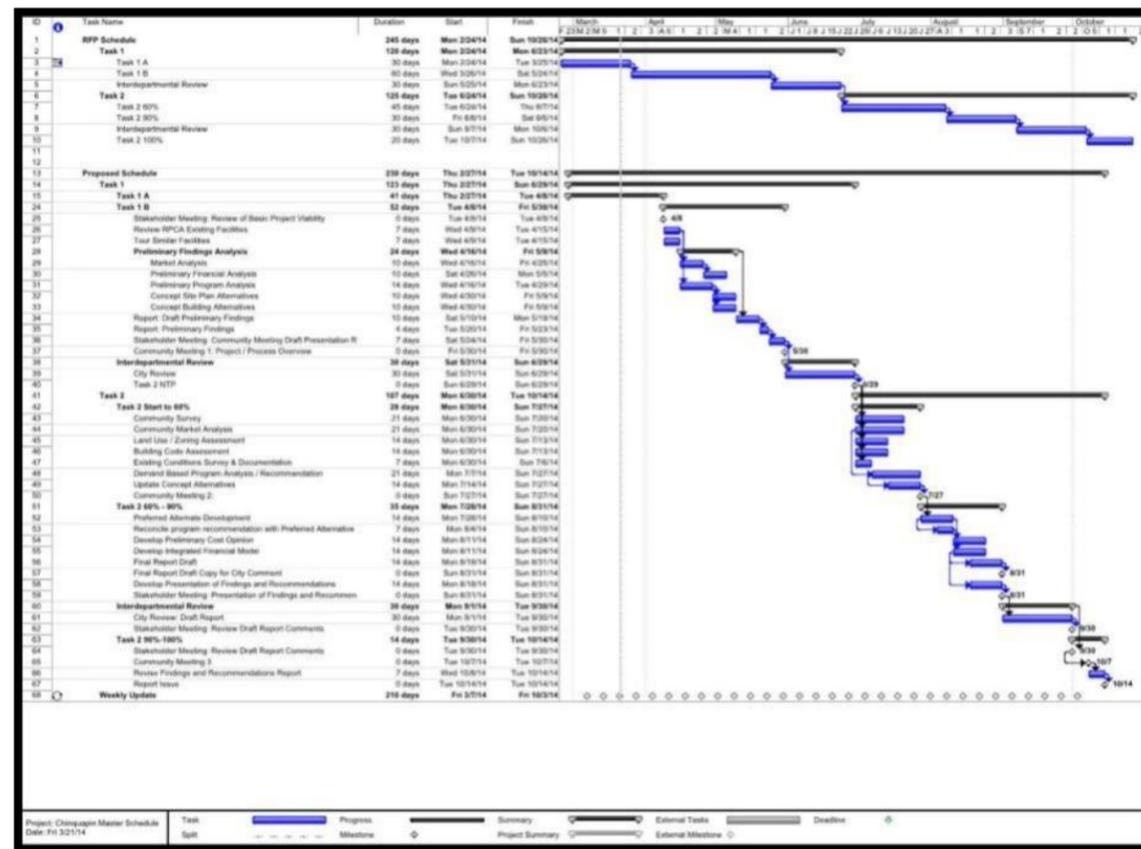
Engagement Activities:
 Offer visits to project sites as needed
 Evaluate how well the plan is being carried out
 Identify someone from the City who is responsible for the work and who citizens can call
 Involve the community in carrying out the plan in each phase of the process

Tools:
 Provide a schedule of project activities to carry out the plan
 Notify community about public meetings

Products:
 Use objective measurements to determine if the community engagement in the decision-making process was successful
 Provide regular progress reports

NEXT STEPS

1. Meeting #2 Analysis
2. Finalize Pre-concept Alternatives and Report
3. City of Alexandria Review



PLEASE FILL OUT MEETING #2 EVALUATIONS – THANK YOU

