

DRAFT  
American Recovery and Reinvestment Act (ARRA)  
Potential Project/Program Submissions  
As of April 15, 2009

City Work Group	City Department that Submitted Project	City Project/Program	Estimated Cost	Potential ARRA Funding Source	Funds Available (Nationwide)	Virginia Allocation	Alexandria Allocation	Formula / Competitive Grant	Direct Allocation to the City (Yes/No)	Agency Administering Funds	City Project/Program Description	
<b>ALLOCATED FUNDS</b>												
<b>Energy Efficiency and Conservation Block Grants</b>												
1	IT/Broadband	Information Technology Services	Server Virtualizations	\$1,100,000	Energy Efficiency and Conservation Block Grants (US Depart. of Energy)	\$6.3 B	\$ 60 M	\$1,372,800	Formula*	Yes	N/A	Funding would be used to implement an enterprise-wide server virtualization project. This project combines software and hardware elements to reduce the number of physical servers needed. Virtualization can result in as much as a 75% reduction in energy costs.
2	Public Safety	Sheriff	Detention Center Roof Replacement	\$760,000	Energy Efficiency and Conservation Block Grants (US Depart. of Energy)	\$3.2 B	\$ 60 M	\$1,372,800	Formula*	Yes	N/A	Replace the roof on the Alexandria Detention Center with green components.
3	Public Safety	Sheriff	Detention Center Lighting Upgrade	\$503,000	Energy Efficiency and Conservation Block Grants (US Depart. of Energy)	\$3.2 B	\$ 60 M	\$1,372,800	Formula*	Yes	N/A	Upgrade the lighting fixtures at the Detention Center to energy efficient standards.
4	Public Safety	Sheriff	Solar Power	\$860,000	Energy Efficiency and Conservation Block Grants (US Depart. of Energy)	\$3.2 B	\$ 60 M	\$1,372,800	Formula*	Yes	N/A	Funds would be used to install photovoltaic panels on the Public Safety Complex roof to generate electrical power for the facilities.
5	Public Safety	Sheriff	Solar Hot Water System	\$130,500	Energy Efficiency and Conservation Block Grants (US Depart. of Energy)	\$3.2 B	\$ 60 M	\$1,372,800	Formula*	Yes	N/A	Funds would be used to install a solar hot water system to meet the hot water demands of the Public Safety Complex. Reducing the demand on the boilers would save energy costs and prolong the boiler's life.
6	Public Works & Environment	Housing	Green Loan Program	TBD	Energy Efficiency and Conservation Block Grants (US Depart. of Energy)	\$3.2 B	\$ 60 M	\$1,372,800	Formula*	Yes	N/A	Project would establish a loan program to fund green initiatives. Local governments would finance the loan program through EECBG.
7	Public Works & Environment	General Services	TES/Rec Maintenance. Facility Solar Roof	\$1,400,000	Energy Efficiency and Conservation Block Grants (US Depart. of Energy)	\$3.2 B	\$ 60 M	\$1,372,800	Formula*	Yes	N/A	Project provides for the design and construction of a rooftop solar power generation system.
8	Public Works & Environment	General Services	Energy Conservation Program	\$1,500,000	Energy Efficiency and Conservation Block Grants (US Depart. of Energy)	\$3.2 B	\$ 60 M	\$1,372,800	Formula*	Yes	N/A	Program involves the assessment of energy consumption at City facilities, evaluation of energy efficiency measures at City facilities and the development of strategies to target high-consumption facilities. Overall program goal is to make City facilities more energy efficient. Funding would allow for the accelerated implementation of these strategies.
9	Public Works & Environment	General Services	Microturbines at City Facilities	TBD	Energy Efficiency and Conservation Block Grants (US Depart. of Energy)	\$3.2 B	\$ 60 M	\$1,372,800	Formula*	Yes	N/A	Project would install microturbine co-generators at City recreation centers and City Hall to produce clean energy and improve energy efficiency.
10	Public Works & Environment	Transportation & Environmental Services	Street Light LED Lamp Conversion	\$2,206,000	Energy Efficiency and Conservation Block Grants (US Depart. of Energy)	\$3.2 B	\$ 60 M	\$1,372,800	Formula*	Yes	N/A	Replacement of existing street light bulbs with energy efficient, LED technology.
11	Public Works & Environment	Transportation & Environmental Services	Traffic Signal LED Lamp Conversion	\$800,000	Energy Efficiency and Conservation Block Grants (US Depart. of Energy)	\$3.2 B	\$ 60 M	\$1,372,800	Formula*	Yes	N/A	Funds would be used to furnish and replace all of the existing traffic signal displays with energy efficient LED lamps.
12	Social Safety Net	Human Services	Renovation / Energy Retrofit of DHS Mentor Home	\$54,500	Energy Efficiency and Conservation Block Grants (US Depart. of Energy)	\$3.2 B	\$ 60 M	\$1,372,800	Formula*	Yes	N/A	Funding would be used to purchase energy efficient appliances, furnace, air conditioner, and water heater. Energy efficient retrofits to doors and windows will also be conducted. A partial renovation of the basement of the home into a livable space will be completed. This project will be linked with two Green Workforce Development Training activities currently being developed.

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13	Social Safety Net	Mental Health / Mental Retardation / Substance Abuse	Sheltered Homes of Alexandria	\$250,000	Energy Efficiency and Conservation Block Grants (US Dept. of Energy)	\$3.2 B	\$ 60 M	\$1,372,800	Formula (\$2.8B) and Comp. Grant (\$400 M)	Yes	N/A	Funds would provide energy efficiency retrofits for condos and group homes owned by Sheltered Homes of Alexandria (501c3) and used to house MH/MR/SA clients with disabilities.
14	Social Safety Net	Housing	Green Retrofits for Rental Housing	TBD	Energy Efficiency and Conservation Block Grants (US Dept. of Energy)	\$3.2 B	\$ 60 M	\$1,372,800	Formula*	Yes	N/A	Use EECBG funds to perform energy efficient retrofits during the rehabilitation of non profit owned rental housing (previously assisted with City funds).
			<b>\$9,564,000</b>					<b>\$1,372,800</b>				
<b>Homelessness Prevention and Rapid Re-Housing</b>												
1	Social Safety Net	Human Services	Rental Assistance and Homeless Prevention	\$512,000	Homelessness Prevention and Rapid Re-Housing Program (US Dept. of Housing & Urban Development)	\$1.5 B	-	\$512,000	Formula	Yes	US HUD	Fund would provide homelessness prevention assistance to households who would otherwise become homeless and to provide assistance to rapidly rehouse person who are homeless.
			<b>\$512,000</b>					<b>\$512,000</b>				
<b>Community Development Block Grants (CDBG)</b>												
1	Social Safety Net	Housing	Rehabilitation of Rental Housing	\$335,003	Community Development Block Grant (US Dept. of Housing & Urban Development)	\$1 B	-	\$335,003	Formula	Yes	N/A	Rehabilitation of a non profit owned multifamily rental housing (previously assisted with City funds).
			<b>\$335,003</b>					<b>\$335,003</b>				
<b>Byrne Justice Assistance Grants - City Allocation (Byrne JAG Grants)</b>												
1	Public Safety	Court Services Unit	Alexandria Mentoring Partnership Coordination	\$50,000	Byrne Justice Assistance Grant - City Allocation (US Dept. of Justice)	\$2.2 B	\$39.8 M	\$323,939	Formula	Yes	N/A	Funds would provide contractor assistance to the Alexandria Mentoring Partnership Program to assist the Program in recruiting, training and supporting mentors to aid at-risk youth. The contractor will be charged with creating a structure to better organize the Program and to continue the process of recruiting and follow-up on volunteer mentors.
2	Public Safety	Court Services Unit	Alexandria Seaport Foundation	\$35,000	Byrne Justice Assistance Grant - City Allocation (US Dept. of Justice)	\$2.2 B	\$39.8 M	\$323,939	Formula	Yes	N/A	Funds would support expansion of the Seaport Foundation math curriculum that currently links student classroom learning in basic math and algebra to vocational and technical math. The Program would be expanded to include future "green" technology in building trades (\$20,000). To purchase BE THE GAME software that will provide at-risk youth the capability to enhance math and computer technology skills by creating computer games. The same technology used in creating computer games is used in other high-technology occupations (\$15,000). Both programs provide youth with challenging after-school programs while preparing them for real-world job experiences.
3	Public Safety	Sheriff	Install Bulletproof/Resistant Windows at Courthouse	\$35,489	Byrne Justice Assistance Grant - City Allocation (US Dept. of Justice)	\$2.2 B	\$39.8 M	\$323,939	Formula	Yes	N/A	Use funds to install bullet proof/resistant windows on the first floor windows of the Alexandria Courthouse. These windows secure several Judges Chambers.

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4	Public Safety	Sheriff	Reconfiguration of Courthouse Screening Post	\$30,000	Byrne Justice Assistance Grant - City Allocation (US Dept. of Justice)	\$2.2 B	\$39.8 M	\$323,939	Formula	Yes	N/A	Project would remove current visitors' booth in the Courthouse and extend the current Plexiglas barrier that separates ingress and egress. Additionally, the project would secure the screening area with a waist-high wall and install bullet proof glass on the new wall from the waist-up, to a height of seven feet.
5	Public Safety	Sheriff	Security Panel Insert for Courtroom Bench	\$5,000	Byrne Justice Assistance Grant - City Allocation (US Dept. of Justice)	\$2.2 B	\$39.8 M	\$323,939	Formula	Yes	N/A	Funds would be used to install a ballistic type panel in the Courtroom 2 bench. The panel would be concealed from sight.
6	Public Safety	Sheriff	Repair and/or Replacement of Courthouse PA System	\$7,000	Byrne Justice Assistance Grant - City Allocation (US Dept. of Justice)	\$2.2 B	\$39.8 M	\$323,939	Formula	Yes	N/A	A replacement system would be more reliable than the current system and allow for announcements to be heard throughout the 4th floor of the Courthouse.
7	Public Safety	Sheriff	Courtroom Barrier	\$5,000	Byrne Justice Assistance Grant - City Allocation (US Dept. of Justice)	\$2.2 B	\$39.8 M	\$323,939	Formula	Yes	N/A	Funds would be used to install a permanent barrier in Courtroom 2 in order to separate the public and the judge.
8	Public Safety	Sheriff	Security Cameras and Monitors	\$34,000	Byrne Justice Assistance Grant - City Allocation (US Dept. of Justice)	\$2.2 B	\$39.8 M	\$323,939	Formula	Yes	N/A	Funds would be used to install security cameras and monitors at bailiff workstations and lock-up control for the Circuit and General District Courtrooms.
9	Public Safety	Sheriff	Move Witness Stand	\$5,000	Byrne Justice Assistance Grant - City Allocation (US Dept. of Justice)	\$2.2 B	\$39.8 M	\$323,939	Formula	Yes	N/A	Project would move the current witness stand in Court Room 2 away from the Judge's bench.
10	Public Safety	Sheriff	Digital Audio Equipment	\$5,450	Byrne Justice Assistance Grant - City Allocation (US Dept. of Justice)	\$2.2 B	\$39.8 M	\$323,939	Formula	Yes	N/A	Funds would be used to install digital audio recording equipment in all Circuit Court rooms.
11	Public Safety	Police	Firearms Training Diagnostic Unit	\$18,000	Byrne Justice Assistance Grant - City Allocation (US Dept. of Justice)	\$2.2 B	\$39.8 M	\$323,939	Formula	Yes	N/A	This equipment is a stand-alone live fire system that would allow APD range instructors to evaluate the shooting skills of APD officers. The Unit also provides the ability for training sessions to be reviewed with instructors.

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12	Public Safety	Police	Fingerprint Vacuum Chamber	\$45,000	Byrne Justice Assistance Grant - City Allocation (US Dept. of Justice)	\$2.2 B	\$39.8 M	\$323,939	Formula	Yes	N/A	Funding would be used to purchase equipment that will enhance the crime investigation capability of the APD to allow for detection of latent fingerprints on multiple types of surfaces.
13	Public Safety	Police	Multi-Database Service	\$14,000	Byrne Justice Assistance Grant - City Allocation (US Dept. of Justice)	\$2.2 B	\$39.8 M	\$323,939	Formula	Yes	N/A	Funding would be used to purchase, implement and deploy a second server to house diverse APD applications for crime, incident tracking and critical data management. The capacity of the current server will soon be exceeded given the growing volume of computer applications.
14	Public Safety	Police	Tactical Ballistic Blanket	\$35,000	Byrne Justice Assistance Grant - City Allocation (US Dept. of Justice)	\$2.2 B	\$39.8 M	\$323,939	Formula	Yes	N/A	Equipment provides a protective barrier to APD officers in high risk situations including security, perimeter defense, explosive clearance usage and other personal shield and vehicle transport applications.
			<b>\$323,939</b>				<b>\$323,939</b>					

**Byrne Justice Assistance Competitive Grants**

1	Public Safety	Office on Women	Restoration of Sexual Assault Advocate Position	\$54,000	Byrne Justice Assistance Competitive Grant (US Dept. of Justice)	\$50 M	-	-	Comp. Grant	Yes	N/A	The total request provides for 2 years of funding to retain the full-time Sexual Assault Advocate position that was recently subject to budget reductions. The responsibilities of this staff person are to provide crisis intervention and supportive counseling to victims of sexual violence and their families/friends; respond to law enforcement and hospital with victims during forensic exams and interviews; and provide legal advocacy and court accompaniment for all pre-trial meetings and criminal court hearings. This person also responds to the Center for Alexandria's Children to provide services to child victims of sexual assault post forensic interview. Also provides educational presentations to the community and risk-reduction sessions to youth.
			<b>\$54,000</b>				<b>Unknown</b>					

**Senior Nutrition**

1	Social Safety Net	Human Services	Senior Nutrition	\$29,510	Senior Meals Program	\$100 M	-	\$30,213	Formula	Yes	VA Dept of Aging	Funding would provide congregate meals and home delivered meals to senior citizens in Alexandria.
			<b>\$29,510</b>				<b>\$30,213</b>					

**Workforce Investment Act Funds (WIA)**

1	Social Safety Net	Human Services	DHS/Job Link Services	\$173,400	Workforce Investment Programs (Dept. of Labor)	\$3.95 B	-	\$173,400	Formula	No	Arlington County	Funding would expand the existing DHS/Job Link program to provide employment training services for Workforce Investment Act (WIA) eligible clients. Funding distribution: \$31,400 Adult; \$64,300 Youth; \$77,000 Dislocated Workers
2	Social Safety Net	Human Services	Weatherization Training Program	TBD	Workforce Investment Programs (Dept. of Labor)	\$3.95 B (\$500 M for energy efficient/renewable energy job training)	-	-	Comp. Grant	Yes	N/A	Program would provide training in the energy efficiency and renewable energy job sectors by working with industry and community collaborators to teach individuals how to conduct energy audits and home weatherizations. Funding would provide training for 180 individuals.
			<b>\$173,400</b>				<b>\$173,400</b>					

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**UNALLOCATED FUNDS**

**Highway Infrastructure Funds**

1	Public Works & Environment	Recreation, Parks & Cultural Activities	Park Roads	\$10,000,000	Highway Infrastructure Funds (Federal Highway Administration)	\$27.5 B	\$700 M (3% of total for Tranport. Enhancements)	-	Formula	No	Virginia Dept of Transportation (thru State Six Year Plan process)	Funds will be used for paving, infrastructure enhancements, storm water runoff at parks.
2	Public Works & Environment	Recreation, Parks & Cultural Activities	Four Mile Run	\$10,000,000	Highway Infrastructure Funds (Federal Highway Administration)	\$27.5 B	\$700 M (3% of total for Tranport. Enhancements)	-	Formula	No	Virginia Dept of Transportation (thru State Six Year Plan process)	More details to be provided.
3	Public Works & Environment	Transportation & Environmental Services	Bicycle Parking at Major Transit Stops	\$500,000	Highway Infrastructure Funds (Federal Highway Administration)	\$27.5 B	\$700 M	-	Formula	No	Virginia Dept of Transportation	Project would improve the integration of bicycling and transit by installing bicycle parking shelters at Alexandria's four Metrorail stops.
4	Public Works & Environment	Transportation & Environmental Services	Bicycle Sharing Initiatives	\$500,000	Highway Infrastructure Funds (Federal Highway Administration)	\$27.5 B	\$700 M	-	Formula	No	Virginia Dept of Transportation	Establishment of a bike-sharing program which would enable customers to rent bicycles from a fleet at one location and return it to another. Intended use is for short one-way rentals.
5	Public Works & Environment	Transportation & Environmental Services	DASH Bus Bike Racks	\$400,000	Highway Infrastructure Funds (Federal Highway Administration) Transit Capital Funds (Federal Transit Administration)	\$27.5 B \$6.9 B	\$700 M Unknown	-	Formula & Comp. Grant	No	Virginia Dept of Transportation	Funds would be used for the purchase and installation of foldable bike racks on all existing DASH buses.
6	Public Works & Environment	Transportation & Environmental Services	Eisenhower Greenway Multi-use Trail (Phase 1A)	\$750,000	Highway Infrastructure Funds (Federal Highway Administration) RSTP/CMAQ	\$27.5 B	\$700 M \$50 M	-	Formula	No	Virginia Dept of Transportation	Funds would be used for the construction phase of multi-use trail along Eisenhower Avenue.
7	Public Works & Environment	Transportation & Environmental Services	Holmes Run Greenway Trail Enhancements	\$7,000,000	Highway Infrastructure Funds (Federal Highway Administration)	\$27.5 B	\$700 M	-	Formula	No	Virginia Dept of Transportation	Aspects of the project that stimulus funding would be used for include: improvements to a fair weather crossing with culverts across Holmes Run, reconstruction of greenways, and improvements to a reclamation tunnel/culvert.
8	Public Works & Environment	Transportation & Environmental Services	Madison/Montgomery Street Rehabilitation	\$6,400,000	Highway Infrastructure Funds (Federal Highway Administration)	\$27.5 B	\$700 M	-	Formula	No	Virginia Dept of Transportation	Project provides for the reconstruction of Madison and Montgomery Streets.
9	Public Works & Environment	Transportation & Environmental Services	Mount Vernon Trail Rehabilitation	\$1,000,000	Highway Infrastructure Funds (Federal Highway Administration)	\$27.5 B	\$700 M	-	Formula	No	Virginia Dept of Transportation	Design and construct rehabilitation and safety improvements to the pedestrian corridor along the Mount Vernon Trail.

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10	Public Works & Environment	Transportation & Environmental Services	Purchase of King Street Trolleys	\$2,400,000	Highway Infrastructure Funds (Federal Highway Administration)	\$27.5 B	\$700 M	-	Formula	No	Virginia Dept of Transportation	Funds would be used to purchase several hybrid-electric trolleys for use on King Street.
11	Public Works & Environment	Transportation & Environmental Services	Safe Routes to School	\$2,500,000	RSTP/CMAQ Highway Infrastructure Funds (Federal Highway Administration)	\$27.5 B	\$700 M	-	Formula	No	Virginia Dept of Transportation	Improves bicycle and pedestrian conditions near schools and includes and education/outreach component for students.
			<b>\$41,450,000</b>	<b>Unknown</b>								

**National Telecommunications and Broadband Funding**

1	IT/Broadband	Library	Wireless / IT Capacity	\$100,000	National Telecommunications and Information Administration's Broadband Grant Program (US Dept. of Commerce)	\$200 M	-	-	Comp Grant	Yes	N/A	Funds would be used to strengthen and increase the wireless capacity within library's to allow for ACPS Blackboard software to work in library facilities. Also, for the purchase of self checkout machines.
2	IT/Broadband	Library	Ethernet Connections	\$50,000	National Telecommunications and Information Administration's Broadband Grant Program (US Dept. of Commerce)	\$200 M	-	-	Comp Grant	Yes	N/A	Funds would provided for the installation of 100Mbps ethernet connections at library facilities to upgrade internet connections for patrons.
			<b>\$150,000</b>	<b>Unknown</b>								

**Assistance to Firefighters Grants**

1	Public Safety	Fire Department	Station 203 - Cameron Mills Road	\$9,000,000	Assistance to Firefighters Grant (US Dept. of Homeland Security)	\$210 M	N/A	-	Comp Grant	Yes	N/A	Funds would be used for the design, renovation, expansion, or new construction of Fire Station 203.
2	Public Safety	Fire Department	Station 210 - Eisenhower Valley	\$9,000,000	Assistance to Firefighters Grant (US Dept. of Homeland Security)	\$210 M	N/A	-	Comp Grant	Yes	N/A	Funds would be used for the design and new construction of Fire Station 210.
			<b>\$18,000,000</b>	<b>Unknown</b>								

**U.S. Army Corps of Engineers Funds**

1	Public Works & Environment	Recreation, Parks & Cultural Activities	Windmill Hill Park Bulkhead	\$6,500,000	US Army Corp of Engineers	\$4.6 B	-	-	-	Yes	N/A	Project would counteract the deterioration of the waterfront bulkhead at Windmill Hill Park.
2	Public Works & Environment	Recreation, Parks & Cultural Activities	City Marina	\$8,500,000	US Army Corp of Engineers	\$4.6 B	-	-	-	Yes	N/A	Improvements to the City marina bulkhead, infrastructure, lighting, and energy efficiency improvements.
			<b>\$15,000,000</b>	<b>Unknown</b>								

**Community Service Block Grants (CSBG)**

1	Social Safety Net	Human Services	Dental Services for Homeless/Low Income Patients	\$120,000	Community Service Block Grant	\$1B	-	-	Formula	Yes	VA Dept of Social Services - Ofc of Community Services	Funding would provide dental services for homeless and low-income patients, including transportation to the dental office.
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2	Social Safety Net	Human Services	Budget Workshop Class	\$35,000	Community Service Block Grant	\$1B	-	-	Formula	Yes	VA Dept of Social Services - Ofc of Community Services	DHS would coordinate "Budget Workshop" classes for low-income individuals, incorporating budgeting skills, economy shopping, and connection to programs that will allow income to stretch further. Program would be focused on clients who frequent emergency programs.
3	Social Safety Net	Human Services	Utility Security Deposit Program	\$50,000	Community Service Block Grant	\$1B	-	-	Formula	Yes	VA Dept of Social Services - Ofc of Community Services	Project would assist households whose income is \$200% of poverty or below with their utility security deposits, when utilities are initially connected or as a result of disconnection.
			<b>\$205,000</b>	<b>Unknown</b>								

**Child Care Development Block Grants (CCDBG)**

1	Social Safety Net	Human Services	Child Day Care Fee System	To Be Decided (TBD)	Child Care & Development Block Grant (Dept. of Health & Human Services)	\$2 B	\$37.9 M	-	Formula	Yes	VA Dept of Social Services	The Child Care Fee System provides a child care subsidy to eligible families. Currently the system has a waiting list of 263 families and 350 children. Federal stimulus funds would allow DHS to provide services to families/children currently on the waiting list.
			<b>To Be Decided (TBD)</b>	<b>Unknown</b>								

**Neighborhood Stabilization Program (NSP)**

1	Social Safety Net	Housing	Purchase of Foreclosed & Abandoned Properties	TBD	Neighborhood Stabilization Program (US Dept. of Housing & Urban Development)	\$2 B	-	-	Comp. Grant	Yes	US HUD	Purchase and rehabilitation of foreclosed and abandoned properties within the City.
			<b>TBD</b>	<b>Unknown</b>								

**Violence Against Women Act Funds**

1	Public Safety	Office on Women	Transitional Housing Assistance Program	\$500,000	Transitional Housing Assistance Grants for Victims of Domestic Violence, Dating Violence, Stalking or Sexual Assault Program - (US Dept. of Justice)	\$225 M	\$3.3 M	-	Comp. Grant	Yes	N/A	This is a limited, two-year program, that would provide funding for transitional housing services to victims of sexual/domestic violence and provided support services such as transportation costs, counseling, case management, and employment training. The OOW will partner with the Arlington-Alexandria Coalition for the Homeless. Funding would create two new jobs, provide job training to program participants, and allow for housing units within the City to be rented and occupied.
			<b>\$500,000</b>	<b>Unknown</b>								

**NO FUNDING SOURCE IDENTIFIED**

**Funding TBD**

1	Public Works & Environment	General Services	Patrick Henry Recreation Center	\$6,200,000	TBD	TBD	-	-	-	-	-	The project provides for the design and construction of a new recreation facility to replace the existing 35 year old center. The current design delineates \$700,000 for the inclusion of LEED energy and environmental elements.
2	Public Works & Environment	General Services	Continuity of Operations Infrastructure	TBD	TBD	-	-	-	-	-	-	This project would use funds to convert an existing City facility to an alternate Government Operations Center in the event of a temporary loss of use of a critical primary facility (i.e. City Hall or City Courthouse) due to unforeseen circumstances such as a natural or man-made calamity.

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3	Public Works & Environment	Recreation, Parks & Cultural Activities	Athletic Field and Court Enhancements	TBD	TBD	-	-	-	-	-	Funds for enhancements to athletic fields, courts, and park lighting.
4	Public Works & Environment	Transportation & Environmental Services	King Street Sidewalk Rehabilitation	\$3,450,000	TBD	-	-	-	-	-	Sidewalk paving maintenance and rehabilitation work on King Street between Potomac Waterfront and Washington Street.
5	Public Works & Environment	Transportation & Environmental Services	West End Storm Sewer Relining	\$1,800,000	TBD	-	-	-	-	-	Relining of West End storm water lines to repair the lines and restore full usage of the storm water system.
6	Public Works & Environment	Transportation & Environmental Services	Edsall Road Reconstruction	\$5,400,000	TBD	-	-	-	-	-	Project addresses the deterioration of road pavement and subbase along Edsall Road from Whiting Street to the western City limit.
7	Public Works & Environment	Transportation & Environmental Services	Water Reclamation/Reuse	\$2,000,000	TBD	-	-	-	-	-	Funds would be used to evaluate the feasibility (potential construction & cost) to operate a wastewater reuse system to serve the Covanta Waste to Energy plant.
8	Social Safety Net	Human Services	Automobile Training Institute of Alexandria	\$335,000	TBD	TBD	-	-	-	-	Working in concert with industry and community collaborators, the program would provide professional automotive training to individuals and matching them with employers in the community. Funding will be used to train and place 60 individuals.
9	Municipal Finance	Human Resources	COBRA	TBD	TBD	TBD	-	-	-	-	More information to be provided when details are available.
10	Public Works & Environment	Transportation & Environmental Services	Milling and Paving of Route 1	\$160,000	TBD	-	-	-	-	-	More details to be provided.

\$19,345,000

Unknown

**LIAISON GROUPS ALLOCATED/UNALLOCATED FUNDS**  
 (These groups provide services to Alexandria's residents but do not report to City Council)

**Clean Water Revolving Fund (CWRF)**

1	Liaison: ASA	Alexandria Sanitation Authority	Security Enhancements	\$1,100,000	Clean Water Revolving Loan Fund	\$4 B	\$76 M	Not Funded in Round 1 of Apps.	Comp Application	No	VA Dept. of Environmental Quality	Enhancements would upgrade the facility to Federal requirements, including new fencing and gates, securing buildings and chemical off loading and storage facilities.
2	Liaison: ASA	Alexandria Sanitation Authority	Rehabilitation of the Commonwealth Interceptor	\$1,500,000	Clean Water Revolving Loan Fund	\$4 B	\$76 M	Not Funded in Round 1 of Apps.	Comp Application	No	VA Dept. of Environmental Quality	More details to be provided.
3	Liaison: ASA	Alexandria Sanitation Authority	Repair of on-site Commonwealth Interceptor	\$5,000,000	Clean Water Revolving Loan Fund	\$4 B	\$76 M	Not Funded in Round 1 of Apps.	Comp Application	No	VA Dept. of Environmental Quality	More details to be provided.
4	Liaison: ASA	Alexandria Sanitation Authority	Arc Flash Modifications	\$300,000	Clean Water Revolving Loan Fund	\$4 B	\$76 M	Not Funded in Round 1 of Apps.	Comp Application	No	VA Dept. of Environmental Quality	Modification to breakers to reduce hazard rating to below NFPA Category 2.
5	Liaison: ASA	Alexandria Sanitation Authority	Rehabilitation of Solids Handling Equipment	\$500,000	Clean Water Revolving Loan Fund	\$4 B	\$76 M	Not Funded in Round 1 of Apps.	Comp Application	No	VA Dept. of Environmental Quality	More details to be provided.

\*City agencies and/or Liaison Groups may also be eligible for competitive grants in these areas.

DRAFT  
American Recovery and Reinvestment Act (ARRA)  
Potential Project/Program Submissions  
As of April 15, 2009

City Work Group	City Department that Submitted Project	City Project/Program	Estimated Cost	Potential ARRA Funding Source	Funds Available (Nationwide)	Virginia Allocation	Alexandria Allocation	Formula / Competitive Grant	Direct Allocation to the City (Yes/No)	Agency Administering Funds	City Project/Program Description	
6	Liaison: ASA	Alexandria Sanitation Authority	Roof Replacement	\$2,000,000	Clean Water Revolving Loan Fund	\$4 B	\$76 M	Not Funded in Round 1 of Apps.	Comp Application	No	VA Dept. of Environmental Quality	Replacement of roofs on ASA buildings that are beyond their useful life with green roofs and solar panels where applicable.
7	Liaison: ASA	Alexandria Sanitation Authority	Chemical and Process Air System Upgrades	\$2,500,000	Clean Water Revolving Loan Fund	\$4 B	\$76 M	Not Funded in Round 1 of Apps.	Comp Application	No	VA Dept. of Environmental Quality	Project would reduce ASA's environmental footprint by improving the plant's energy efficiency and reduce its greenhouse gases.
8	Liaison: ASA	Alexandria Sanitation Authority	Four Mile Run Pumping Station Rebuild	\$7,000,000	Clean Water Revolving Loan Fund	\$4 B	\$76 M	Not Funded in Round 1 of Apps.	Comp Application	No	VA Dept. of Environmental Quality	Rebuild the pump station because it is beyond its useful life. New infrastructure will utilize green technology.
9	Liaison: ASA	Alexandria Sanitation Authority	Enhance Nutrient Removal	\$151,000,000	Clean Water Revolving Loan Fund	\$4 B	\$76 M	Not Funded in Round 1 of Apps.	Comp Application	No	VA Dept. of Environmental Quality	This project would provide upgrades to the plant so that ASA can meet nutrient discharge limits and loads for nitrogen and phosphorus in accordance with VA DEQ and Chesapeake Bay requirements.
10	Liaison: ASA	Alexandria Sanitation Authority	Water Reuse and Reclamation	\$30,000,000	Clean Water Revolving Loan Fund	\$4 B	\$76 M	Not Funded in Round 1 of Apps.	Comp Application	No	VA Dept. of Environmental Quality	More details to be provided.
<b>\$200,900,000</b>						<b>\$0</b>						

**Public Housing Capital Funds**

1	Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Park Place	\$323,000	Public Housing Capital Fund (US Dept. of Housing & Urban Development)	\$4 B	\$51.2 M	\$1,791,960	Formula*	Yes	N/A	Substantial rehabilitation of 38 affordable housing units for seniors and disabled persons.
2	Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Scattered Sites II, W. Braddock Road	\$515,917	Public Housing Capital Fund (US Dept. of Housing & Urban Development)	\$4 B	\$51.2 M	\$1,791,960	Formula*	Yes	N/A	Rehabilitation of site (affordable housing units), including erosion control and building structures.
3	Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Public Housing Rehabilitation	\$1,700,000	Public Housing Capital Fund (US Dept. of Housing & Urban Development)	\$4 B	\$51.2 M	\$1,791,960	Formula*	Yes	N/A	Substantial rehabilitation of 80 substandard public housing units, including building, site, and interior due to building age and deterioration.
4	Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Affordable Housing Rehabilitation	\$234,089	Public Housing Capital Fund (US Dept. of Housing & Urban Development)	\$4 B	\$51.2 M	\$1,791,960	Formula*	Yes	N/A	Rehabilitation of 15 affordable housing units, buildings and sites due to old age and substandard conditions.
5	Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Scattered Housing Infrastructure Replacement/Repairs	\$390,000	Public Housing Capital Fund (US Dept. of Housing & Urban Development)	\$4 B	\$51.2 M	\$1,791,960	Formula*	Yes	N/A	Building envelope and infrastructure replacement and repairs to 9 scattered public affordable housing sites due to age, wear and deterioration.
6	Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Cameron Valley Scattered Sites II	\$375,550	Public Housing Capital Fund (US Dept. of Housing & Urban Development)	\$4 B	\$51.2 M	\$1,791,960	Formula*	Yes	N/A	Structural repairs to building foundations, structure, and building envelopes for 15 public housing homes due to age and the effects of erosion.
7	Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Saxony Place Scattered Sites II	\$162,500	Public Housing Capital Fund (US Dept. of Housing & Urban Development)	\$4 B	\$51.2 M	\$1,791,960	Formula*	Yes	N/A	Substantial rehabilitation to 5 affordable housing units due to age, wear and deterioration.
8	Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Ladry Senior High-Rise Building	\$875,000	Public Housing Capital Fund (US Dept. of Housing & Urban Development)	\$4 B	\$51.2 M	\$1,791,960	Formula*	Yes	N/A	Replacement and repair of building envelope, structure and systems due to age, wear and tear.
<b>\$4,576,056</b>						<b>\$1,791,960</b>						

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DRAFT  
 American Recovery and Reinvestment Act (ARRA)  
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**Health Resources and Services Funds - Community Health Centers**

1	Liaison: ANHSI	Alexandria Neighborhood Health Services, Inc.	Increased Demand for Services	\$300,177	Health Resources and Services - Community Health Centers (US Dept. of Health & Human Services)	\$338 M (operational)	-	\$300,177	Formula*	Yes	N/A	Allocated funds will be used to supplement ANHSI operating costs due to increased demand for services.
2	Liaison: ANHSI	Alexandria Neighborhood Health Services, Inc.	Renovation of New Space	\$3,200,000	Health Resources and Services - Community Health Centers (US Dept. of Health & Human Services)	\$1.5 B (capital)	-	-	-	-	-	Funds would be used to renovation 12,000 square feet of new space to provide enhanced exam rooms, offices, labs, conference rooms and classrooms.
3	Liaison: ANHSI	Alexandria Neighborhood Health Services, Inc.	Renovation of New Leased Space	\$6,600,000	Health Resources and Services - Community Health Centers (US Dept. of Health & Human Services)	\$1.5 B (capital)	-	-	-	-	-	Funds would be used to renovate 20,000 square feet of leased space.
4	Liaison: ANHSI	Alexandria Neighborhood Health Services, Inc.	New Construction on Leased Land	\$8,000,000	Health Resources and Services - Community Health Centers (US Dept. of Health & Human Services)	\$1.5 B (capital)	-	-	-	-	-	Funds would be used for construction of facilities on leased land.
5	Liaison: ANHSI	Alexandria Neighborhood Health Services, Inc.	Health IT	\$96,000	TBD	TBD	-	-	-	-	-	Description to be provided.
				<b>\$18,196,177</b>					<b>\$300,177</b>			

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