

City of Alexandria

MEMORANDUM

DATE: MARCH 17, 2009

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
DEPARTMENT HEADS

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: IMPLEMENTATION OF THE AMERICAN RECOVERY AND
REINVESTMENT ACT

As all of you know, the City is focusing a great deal of its resources on preparations for implementing the American Recovery and Reinvestment Act (federal stimulus legislation) in the City of Alexandria. For the most part, this work involves identifying potential City projects for funding under the Act. We are also working closely with our partners, the Alexandria City Public Schools, the Alexandria Sanitation Authority, Alexandria Neighborhood Health Services, and the Alexandria Redevelopment and Housing Authority, to assist and partner with them on implementing the legislation. I would like to bring you up to date on recent work by staff and Council's Stimulus Subcommittee (Mayor Euille and Councilmember Lovain).

Now that the federal stimulus legislation has been enacted (at the time of our earlier reports to Council, it was still making its way through the federal legislative process), we have moved to set up a formal framework to assist us in acquiring stimulus funds. Attached you will find two charts. The first of these shows the implementation work flow from a variety of City work groups that will produce recommendations on stimulus projects for approval by Council's Stimulus Subcommittee, and ultimately, by City Council. Departments included in the Programmatic Work Groups at the bottom of the first chart are listed in the various work group boxes at the bottom of the second chart.

I would also like to note that I have created two special committees to help with all the stimulus projects. The first of these is the Implementation Committee, which will work to remove any impediments that might prevent the City from receiving stimulus funds for which it is otherwise entitled. The Implementation Committee will be chaired by Assistant City Manager Tom Gates, and it will include employees from the Department of General Services, Code Administration, Planning and Zoning, Transportation and Environmental Services, and Procurement, as well as any other departments that are needed for the Committee's work.

The Accountability Committee, chaired by Finance Director Laura Triggs, will assist all City departments in complying with the stimulus legislation's transparency, performance

measurement, audit, and other reporting requirements. Departments represented on the Committee also include Procurement, Management and Budget, Internal Audit, and the City Attorney's Office. Again, if other departments are needed to assist the Committee in its work, they will be called upon to do so.

I am also attaching the current list of projects that are under consideration for possible stimulus funding. There will not be sufficient stimulus funding to support all these projects, so I am asking the Programmatic Work Groups to begin meeting this week so that they can begin identifying a priority list of projects, together with potential funding sources for each project. These lists will be reviewed by the Interagency Steering Committee, which will make funding recommendations to Council's Stimulus Subcommittee and ultimately Council.

Finally, I want to make you aware of the City's new Economic Stimulus Web page (http://www.alexandriava.gov/index_quicklinks.aspx?id=20750&LinkIdentifier=id). This site will be updated regularly to keep all residents informed of Alexandria's stimulus funding and how it will be used.

I will be sending you additional information as we work through this process. Meanwhile, if you have any questions, please contact Bernie Caton or Ryan Touhill.

ATTACHMENTS:

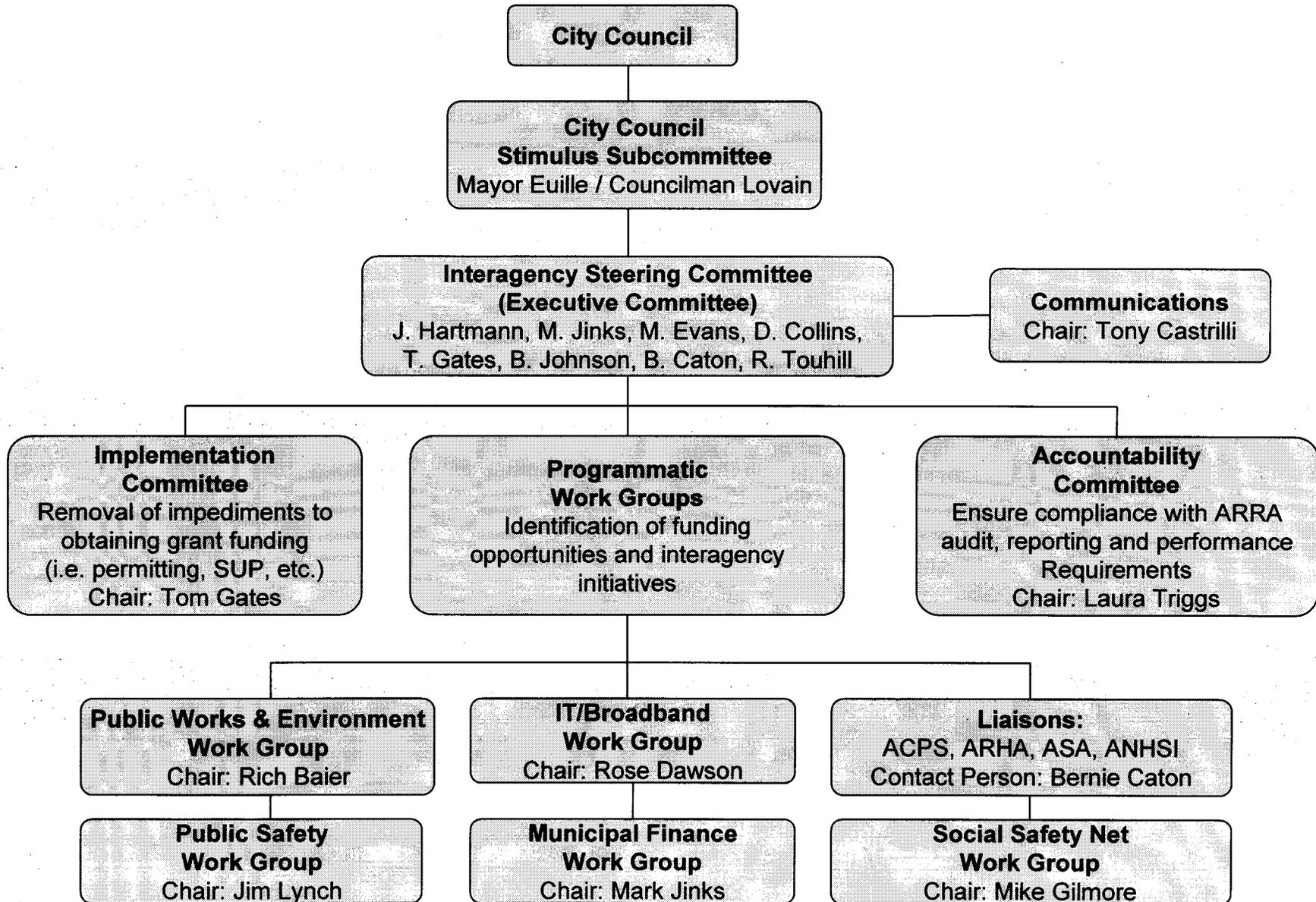
Attachment 1 – Implementation Work Flow Charts for the American Recovery and Reinvestment Act

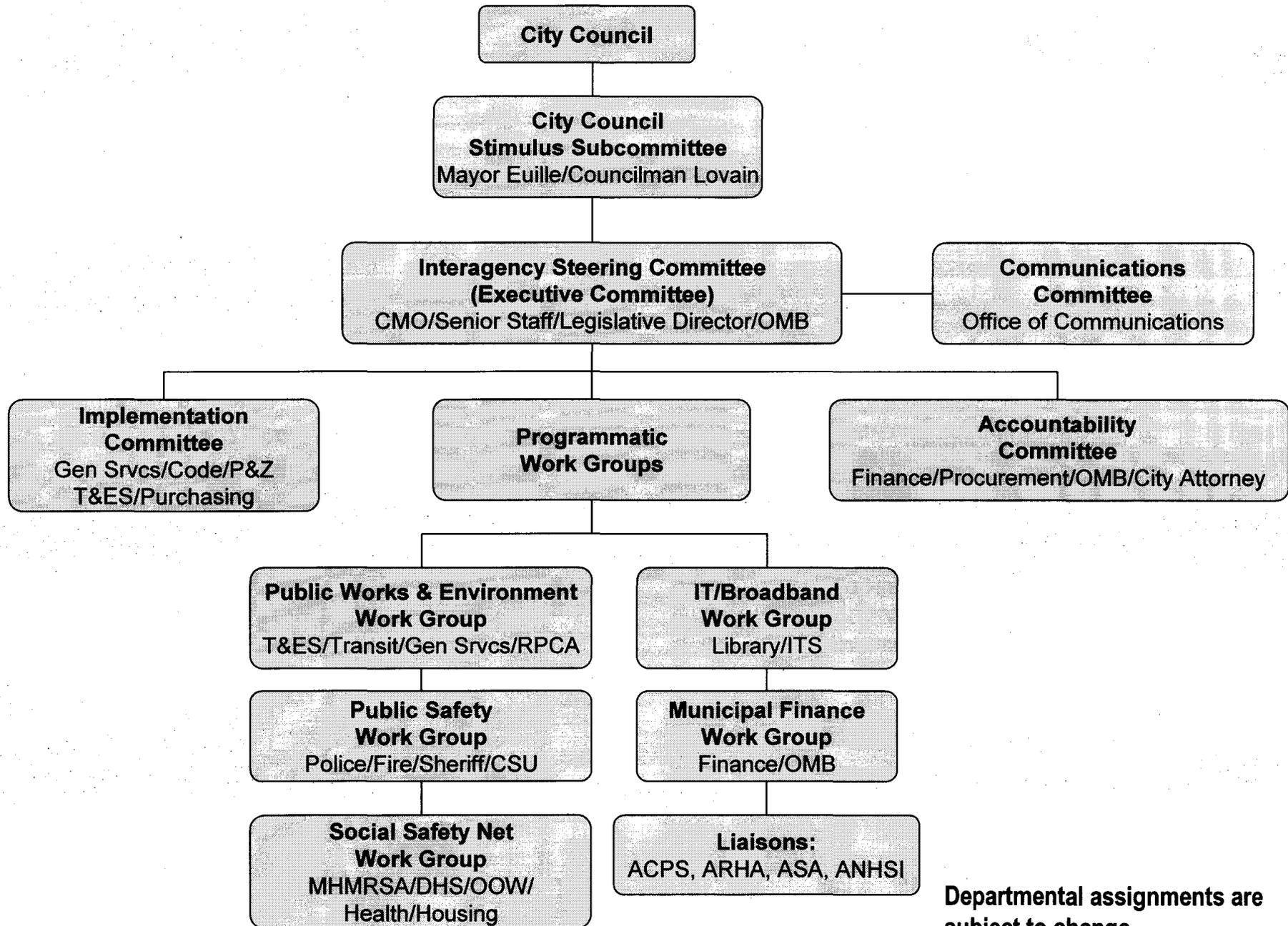
Attachment 2 – American Recovery and Reinvestment Act, Potential Project/Program Submissions as of March 16, 2009

cc: Bernard Caton, CMO
Ryan Touhill, OMB
James Lynch, Fire Department
Morton Sherman, Superintendent, ACPS
Karen Pallansch, General Manager, ASA
Kristin Langlykke, Executive Director, ANHSI
Roy Priest, Chief Executive Officer, ARHA

Attachment 1

Implementation Work Flow for the American Recovery & Reinvestment Act, City of Alexandria, VA





Departmental assignments are subject to change

DRAFT
American Recovery and Reinvestment Act
Potential Project/Program Submissions
As of March 17, 2009

Programmatic Work Group	Submitted By	City Project/Program	Estimated Cost	Potential ARRA Funding Source	Funds Available (Nationwide)	Virginia Allocation	Alexandria Allocation	Formula / Competitive Grant	Direct Allocation (Yes/No)	State Agency Administering Funds	City Project/Program Description
ITS/Broadband	ITS	Server Virtualizations	\$1,100,000	Energy Efficiency and Conservation Block Grants (US DOE)	\$6.3 B	Unknown	Unknown	Formula & Comp Grant	Yes	N/A	Funding would be used to implement a enterprise wide server virtualization project. This project combines software and hardware elements to reduce the number of physical serves needed. Virtualization can result in as much as a 75% reduction in energy costs.
IT/Broadband	Library	Wireless / IT Capacity	\$100,000	National Telecommunications and Information Administration's Broadband Grant Program	\$200 M	Unknown	Unknown	Formula & Comp Grant	Yes	N/A	Funds would be used to strengthen and increase the wireless capacity within library's to allow for ACPS Blackboard software to work in library facilities. Also, for the purchase of self checkout machines.
IT/Broadband	Library	Ethernet Connections	\$50,000	National Telecommunications and Information Administration's Broadband Grant Program	\$200 M	Unknown	Unknown	Formula & Comp Grant	Yes	N/A	Funds would provided for the installation of 100Mbps ethernet connections at library facilities to upgrade internet connections for patrons.
Subtotal IT / Broadband			\$1,250,000								
Liaison: ACPS	Alexandria City Public Schools	Mobile Laptop Carts	\$1,100,000	TBD							Funds would provide for the implementation of mobile laptops at 13 elementary schools.
Liaison: ACPS	Alexandria City Public Schools	John Adams School Infrastructure Replacement	\$11,000,000	TBD							Project provides for the replacement of the HVAC system and controls, fire alarm and sprinkler system, upgrades to the electrical power system, and upgrades to the plumbing systems.
Liaison: ACPS	Alexandria City Public Schools	Minnie Howard School Infrastructure Project	\$11,000,000	TBD							Project provides for the replacement of the HVAC system and controls, fire alarm and sprinkler system, upgrades to the electrical power system, upgrades to the plumbing systems, and the installation of a green rooftop over part of the facility.
Liaison: ACPS	Alexandria City Public Schools	Emergency Generators	\$1,700,000	TBD							Installation of emergency generators and automatic changeover switches at school facilities (number of installations depends on availability of funding).
Subtotal ACPS			\$24,800,000								
Liaison: ASA	Alexandria Sanitation Authority	Security Enhancements	\$1,100,000	Clean Water Revolving Loan Fund	\$4 B			Comp Application	No	VA DEQ	Enhancements would upgrade the facility to Federal requirements, including new fencing and gates, securing buildings and chemical off loading and storage facilities.
Liaison: ASA	Alexandria Sanitation Authority	Rehabilitation of the Commonwealth Interceptor	\$1,500,000	Clean Water Revolving Loan Fund	\$4 B			Comp Application	No	VA DEQ	More details to be provided.
Liaison: ASA	Alexandria Sanitation Authority	Repair of on-site Commonwealth Interceptor	\$5,000,000	Clean Water Revolving Loan Fund	\$4 B			Comp Application	No	VA DEQ	More details to be provided.
Liaison: ASA	Alexandria Sanitation Authority	Arc Flash Modifications	\$300,000	Clean Water Revolving Loan Fund	\$4 B			Comp Application	No	VA DEQ	Modification to breakers to reduce hazard rating to below NFPA Category 2.
Liaison: ASA	Alexandria Sanitation Authority	Rehabilitation of Solids Handling Equipment	\$500,000	Clean Water Revolving Loan Fund	\$4 B			Comp Application	No	VA DEQ	More details to be provided.
Liaison: ASA	Alexandria Sanitation Authority	Roof Replacement	\$2,000,000	Clean Water Revolving Loan Fund	\$4 B			Comp Application	No	VA DEQ	Replacement of roofs on ASA buildings that are beyond their useful life with green roofs and solar panels where applicable.
Liaison: ASA	Alexandria Sanitation Authority	Chemical and Process Air System Upgrades	\$2,500,000	Clean Water Revolving Loan Fund	\$4 B			Comp Application	No	VA DEQ	Project would reduce ASA's environmental footprint by improving the plant's energy efficiency and reduce its greenhouse gases.
Liaison: ASA	Alexandria Sanitation Authority	Four Mile Run Pumping Station Rebuild	\$7,000,000	Clean Water Revolving Loan Fund	\$4 B			Comp Application	No	VA DEQ	Rebuild the pump station because it is beyond its useful life. New infrastructure will utilize green technology.
Liaison: ASA	Alexandria Sanitation Authority	Enhance Nutrient Removal	\$151,000,000	Clean Water Revolving Loan Fund	\$4 B			Comp Application	No	VA DEQ	This project would provide upgrades to the plant so that ASA can meet nutrient discharge limits and loads for nitrogen and phosphorous in accordance with VA DEQ and Chesapeake Bay requirements.
Liaison: ASA	Alexandria Sanitation Authority	Water Reuse and Reclamation	\$30,000,000	Clean Water Revolving Loan Fund	\$4 B			Comp Application	No	VA DEQ	More details to be provided.
Subtotal ASA			\$200,900,000								

ATTACHMENT 2

Programmatic Work Group	Submitted By	City Project/Program	Estimated Cost	Potential ARRA Funding Source	Funds Available (Nationwide)	Virginia Allocation	Alexandria Allocation	Formula / Competitive Grant	Direct Allocation (Yes/No)	State Agency Administering Funds	City Project/Program Description
Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Park Place	\$323,000	Public Housing Capital Fund (US HUD)	\$4 B	\$51.2 M	\$1.7 M	Formula	Yes	N/A	Substantial rehabilitation of 38 affordable housing units for seniors and disabled persons.
Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Scattered Sites II, W. Braddock Road	\$515,917	Public Housing Capital Fund (US HUD)	\$4 B	\$51.2 M	\$1.7 M	Formula	Yes	N/A	Rehabilitation of site (affordable housing units), including erosion control and building structures.
Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Public Housing Rehabilitation	\$1,700,000	Public Housing Capital Fund (US HUD)	\$4 B	\$51.2 M	\$1.7 M	Formula	Yes	N/A	Substantial rehabilitation of 80 substandard public housing units, including building, site, and interior due to building age and deterioration.
Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Affordable Housing Rehabilitation	\$234,089	Public Housing Capital Fund (US HUD)	\$4 B	\$51.2 M	\$1.7 M	Formula	Yes	N/A	Rehabilitation of 15 affordable housing units, buildings and sites due to old age and substandard conditions.
Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Scattered Housing Infrastructure Replacement/Repairs	\$390,000	Public Housing Capital Fund (US HUD)	\$4 B	\$51.2 M	\$1.7 M	Formula	Yes	N/A	Building envelope and infrastructure replacement and repairs to 9 scattered public affordable housing sites due to age, wear and deterioration.
Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Cameron Valley Scattered Sites II	\$375,550	Public Housing Capital Fund (US HUD)	\$4 B	\$51.2 M	\$1.7 M	Formula	Yes	N/A	Structural repairs to building foundations, structure, and building envelopes for 15 public housing homes due to age and the effects of erosion.
Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Saxony Place Scattered Sites II	\$162,500	Public Housing Capital Fund (US HUD)	\$4 B	\$51.2 M	\$1.7 M	Formula	Yes	N/A	Substantial rehabilitation to 5 affordable housing units due to age, wear and deterioration.
Liaison: ARHA	Alexandria Redevelopment & Housing Authority	Lady Senior High-Rise Building	\$875,000	Public Housing Capital Fund (US HUD)	\$4 B	\$51.2 M	\$1.7 M	Formula	Yes	N/A	Replacement and repair of building envelope, structure and systems due to age, wear and tear.
Subtotal ARHA			\$4,576,056								
Liaison: ANHSI	Alexandria Neighborhood Health Services, Inc.	Renovation of New Space	\$3,200,000	Health Resources and Services - Community Health Centers (US DHHS)	\$1.5 B (capital) \$500 M (operational)						Funds would be used to renovation 12,000 square feet of new space to provide enhanced exam rooms, offices, labs, conference rooms and classrooms.
Liaison: ANHSI	Alexandria Neighborhood Health Services, Inc.	Renovation of New Leased Space	\$6,600,000	Health Resources and Services - Community Health Centers (US DHHS)	\$1.5 B (capital) \$500 M (operational)						Funds would be used to renovate 20,000 square feet of leased space.
Liaison: ANHSI	Alexandria Neighborhood Health Services, Inc.	New Construction on Leased Land	\$8,000,000	Health Resources and Services - Community Health Centers (US DHHS)	\$1.5 B (capital) \$500 M (operational)						Description to be provided.
Liaison: ANHSI	Alexandria Neighborhood Health Services, Inc.	Health IT	\$96,000	TBD	TBD						Description to be provided.
Subtotal ANHSI			\$17,896,000								
Municipal Finance	Human Resources	COBRA	TBD								More information to be provided when details are available.
Public Safety	Fire Department	Station 203 - Cameron Mills Road	\$9,000,000	Assistance to Firefighters Grant (US DHS - FEMA)	\$210 M	N/A		Comp Grant	Yes	N/A	Funds would be used for the design, renovation, expansion, or new construction of Fire Station 203.
Public Safety	Fire Department	Station 210 - Eisenhower Valley	\$9,000,000	Assistance to Firefighters Grant (US DHS - FEMA)	\$210 M	N/A		Comp Grant	Yes	N/A	Funds would be used for the design and new construction of Fire Station 210.
Public Safety	Court Services Unit	Mentoring Coordination	\$50,000	Byrne Justice Assistance Grant (US DOJ)	\$2.225 B	\$24.2 M	\$323,939	Formula & Comp Grant	Yes	N/A	Funds would assist the Alexandria Mentoring Partnership to recruit, retain, and support mentors.
Public Safety	Court Services Unit	Parenting and Family Conference	\$35,000	Byrne Justice Assistance Grant (US DOJ)	\$2.225 B	\$24.2 M	\$323,940	Formula & Comp Grant	Yes	N/A	Funds would provide training for staff on family conferencing and to establish partnerships with the existing program at DSS to offer services to clients.
Public Safety	Court Services Unit	Seaport Foundation and Be The Game	\$35,000	Byrne Justice Assistance Grant (US DOJ)	\$2.225 B	\$24.2 M	\$323,941	Formula & Comp Grant	Yes	N/A	Funds would support The Seaport Foundations pre-apprenticeship program for youth (focused in the area of math). Funding is needed for the purchase of software and to support the foundation.
Public Safety	Court Services Unit	Expansion of the Space of Her Own Program	\$40,000	Byrne Justice Assistance Grant (US DOJ)	\$2.225 B	\$24.2 M	\$323,942	Formula & Comp Grant	Yes	N/A	Funds would provide for a half-time person to assist with the development of the SOHO program in the West End. The new position would help secure a facility, find volunteers, and foster collaboration between the City and local non-profits or faith based organizations.

Programmatic Work Group	Submitted By	City Project/Program	Estimated Cost	Potential ARRA Funding Source	Funds Available (Nationwide)	Virginia Allocation	Alexandria Allocation	Formula / Competitive Grant	Direct Allocation (Yes/No)	State Agency Administering Funds	City Project/Program Description
Public Safety	Police		TBD	Byrne Justice Assistance Grant (US DOJ)	\$2.225 B	\$24.2 M	\$323,939	Formula & Comp Grant	Yes	N/A	Details to be provided.
Public Safety	Sheriff	Elevator Replacement	TBD	TBD							Replace 4 elevators in the Alexandria Detention Center.
Public Safety	Sheriff	Detention Center Roof Replacement	TBD	Energy Efficiency and Conservation Block Grants (US DOE)	\$3.2 B			Formula & Comp Grant	Yes	N/A	Replace the roof on the Alexandria Detention Center with green components.
Public Safety	Sheriff	Detention Center Lighting Upgrade	TBD	Energy Efficiency and Conservation Block Grants (US DOE)	\$3.2 B			Formula & Comp Grant	Yes	N/A	Upgrade the lighting fixtures at the Detention Center to energy efficient standards.
Public Safety	Sheriff	Detention Center HVAC System	TBD	Energy Efficiency and Conservation Block Grants (US DOE)	\$3.2 B			Formula & Comp Grant	Yes	N/A	Replacement of the HVAC system at the Detention Center. New system would be more energy efficient and reduce utility costs.
Public Safety	Sheriff	Cell Upgrades	TBD	Byrne Justice Assistance Grant (US DOJ)	\$2.225 B	\$24.2 M	\$323,939	Formula & Comp Grant	Yes	N/A	Install toilet/sink combinations in the three substance abuse cells.
Public Safety	Sheriff	Carpet Replacement	TBD	Energy Efficiency and Conservation Block Grants (US DOE)	\$3.2 B			Formula & Comp Grant	Yes	N/A	Replace carpeting in the Detention Center housing areas. New carpeting would include green elements and this project could potentially be included in a full-scale green building initiative at the
Public Safety	Sheriff	CCTV System	TBD	Byrne Justice Assistance Grant (US DOJ)	\$2.225 B	\$24.2 M	\$323,939	Formula & Comp Grant	Yes	N/A	Funds would pay for the addition of 51 cameras in detention center and monitors in the housing units. Equipment would be integrated into the CCTV system and Digital Video Recorders.
Public Safety	Sheriff	Solar Power	TBD	Energy Efficiency and Conservation Block Grants (US DOE)	\$3.2 B			Formula & Comp Grant	Yes	N/A	Funds would be used to install photovoltaic panels on the Public Safety Complex roof to generate electrical power for the facilities.
Public Safety	Sheriff	Solar Hot Water System	TBD	Energy Efficiency and Conservation Block Grants (US DOE)	\$3.2 B			Formula & Comp Grant	Yes	N/A	Funds would be used to install a solar hot water system to meet the hot water demands of the Public Safety Complex. Reducing the demand on the boilers would save energy costs and prolong the boiler's life.
Public Safety	Sheriff	Gym Floor	TBD	Byrne Justice Assistance Grant (US DOJ)	\$2.225 B	\$24.2 M	\$323,939	Formula & Comp Grant	Yes	N/A	Provide for the installation of the new gym floor at the detention center.
Public Safety	Sheriff	Courthouse Windows	TBD	Byrne Justice Assistance Grant (US DOJ)	\$2.225 B	\$24.2 M	\$323,939	Formula & Comp Grant	Yes	N/A	Use funds to install bullet proof/resistant windows on the first floor windows of the Alexandria Courthouse. These windows secure several Judges Chambers.
Public Safety	Sheriff	Courthouse Security Enhancements	TBD	Byrne Justice Assistance Grant (US DOJ)	\$2.225 B	\$24.2 M	\$323,940	Formula & Comp Grant	Yes	N/A	Reconfiguration of the Alexandria Courthouse entry way and installation of security enhancements (barrier/bullet proof glass).
Subtotal Public Safety			\$18,160,000								
Public Works & Environment	TBD	Green Loan Program	TBD	Energy Efficiency and Conservation Block Grants (US DOE)							Project would establish a loan program to fund green initiatives. Local governments would finance the loan program through EECBG.
Public Works & Environment	General Services	TES/Rec Maint. Facility Solar Roof	\$1,400,000	Energy Efficiency and Conservation Block Grants (US DOE)	\$3.2 B			Formula & Comp Grant	Yes	N/A	Project provides for the design and construction of a rooftop solar power generation system.
Public Works & Environment	General Services	Patrick Henry Recreation Center	\$6,200,000	TBD	TBD						The project provides for the design and construction of a new recreation facility to replace the existing 35 year old center. The current design delineates \$700,000 for the inclusion of LEED energy and environmental elements.
Public Works & Environment	General Services	Energy Conservation Program	\$1,500,000	Energy Efficiency and Conservation Block Grants (US DOE)	\$3.2 B			Formula & Comp Grant	Yes	N/A	Program involves the assessment of energy consumption at City facilities, evaluation of energy efficiency measures at City facilities and the development of strategies to target high-consumption facilities. Overall program goal is to make City facilities more energy efficient. Funding would allow for the accelerated implementation of these strategies.

Programmatic Work Group	Submitted By	City Project/Program	Estimated Cost	Potential ARRA Funding Source	Funds Available (Nationwide)	Virginia Allocation	Alexandria Allocation	Formula / Competitive Grant	Direct Allocation (Yes/No)	State Agency Administering Funds	City Project/Program Description
Public Works & Environment	Recreation, Parks & Cultural Activities	Park Roads	\$10,000,000	Highway Infrastructure Funds (FHWA)	\$27.5 B	\$700 M (3% of total for Transport Enhancements)		Formula	No	Virginia Dept of Transportation (thru State Six Year Plan process)	Funds will be used for paving, infrastructure enhancements, storm water runoff at parks.
Public Works & Environment	Recreation, Parks & Cultural Activities	Four Mile Run	\$10,000,000	Highway Infrastructure Funds (FHWA)	\$27.5 B	\$700 M (3% of total for Transport Enhancements)		Formula	No	Virginia Dept of Transportation (thru State Six Year Plan process)	More details to be provided.
Public Works & Environment	Recreation, Parks & Cultural Activities	Windmill Hill Park Bulkhead	\$6,500,000	US Army Corp of Engineers	\$4.6 B				Yes	N/A	Project would counteract the deterioration of the waterfront bulkhead at Windmill Hill Park.
Public Works & Environment	Recreation, Parks & Cultural Activities	City Marina	\$8,500,000	US Army Corp of Engineers	\$4.6 B				Yes	N/A	Improvements to the City marina bulkhead, infrastructure, lighting, and energy efficiency improvements.
Public Works & Environment	Recreation, Parks & Cultural Activities	Athletic Field and Court Enhancements	TBD	TBD							Funds for enhancements to athletic fields, courts, and park lighting.
Public Works & Environment	Transportation & Environmental Services	Bicycle Parking at Major Transit Stops	TBD	Highway Infrastructure Funds (FHWA)	\$27.5 B	\$700 M		Formula	No	Virginia Dept of Transportation	Project would improve the integration of bicycling and transit by installing bicycle parking shelters at Alexandria's four Metrorail stops.
Public Works & Environment	Transportation & Environmental Services	Bicycle Sharing Initiatives	TBD	Highway Infrastructure Funds (FHWA)	\$27.5 B	\$700 M		Formula	No	Virginia Dept of Transportation	Establishment of a bike-sharing program which would enable customers to rent bicycles from a fleet at one location and return it to another. Intended use is for short one-way rentals.
Public Works & Environment	Transportation & Environmental Services	DASH Bus Bike Racks	\$400,000	Highway Infrastructure Funds (FHWA) Transit Capital Funds (FTA)	\$27.5 B \$6.9 B	\$700 M Unknown		Formula & Comp. Grant	No	Virginia Dept of Transportation	Funds would be used for the purchase and installation of foldable bike racks on all existing DASH buses.
Public Works & Environment	Transportation & Environmental Services	Eisenhower Greenway Multi-use Trail (Phase 1A)	\$750,000	Highway Infrastructure Funds (FHWA)	\$27.5 B	\$700 M		Formula	No	Virginia Dept of Transportation	Funds would be used for the construction phase of multi-use trail along Eisenhower Avenue.
Public Works & Environment	Transportation & Environmental Services	Holmes Run Greenway Trail Enhancements	\$4,000,000	Highway Infrastructure Funds (FHWA)	\$27.5 B	\$700 M		Formula	No	Virginia Dept of Transportation	Aspects of the project that stimulus funding would be used for include: improvements to a fair weather crossing with culverts across Holmes Run, reconstruction of greenways, and improvements to a reclamation tunnel/culvert.
Public Works & Environment	Transportation & Environmental Services	I-395 Overpass Paving		Highway Infrastructure Funds (FHWA)	\$27.5 B	\$700 M		Formula	No	Virginia Dept of Transportation	Repave/refurbish overpasses on Duke Street, King Street and Eisenhower Avenue.
Public Works & Environment	Transportation & Environmental Services	King Street Paving		Highway Infrastructure Funds (FHWA)	\$27.5 B	\$700 M		Formula	No	Virginia Dept of Transportation	Repave/refurbish King Street from the Waterfront to Commonwealth Avenue.
Public Works & Environment	Transportation & Environmental Services	King Street Sidewalk Rehabilitation	\$3,450,000								Sidewalk paving maintenance and rehabilitation work on King Street between Potomac Waterfront and Washington Street
Public Works & Environment	Transportation & Environmental Services	Madison/Montgomery Street Rehabilitation	\$6,400,000	Highway Infrastructure Funds (FHWA)	\$27.5 B	\$700 M		Formula	No	Virginia Dept of Transportation	Project provides for the reconstruction of Madison and Montgomery Streets.
Public Works & Environment	Transportation & Environmental Services	Mount Vernon Trail Rehabilitation	\$1,000,000	Highway Infrastructure Funds (FHWA)	\$27.5 B	\$700 M		Formula	No	Virginia Dept of Transportation	Design and construct rehabilitation and safety improvements to the pedestrian corridor along the Mount Vernon Trail.
Public Works & Environment	Transportation & Environmental Services	Old Town Street Paving	TBD	Highway Infrastructure Funds (FHWA)	\$27.5 B	\$700 M		Formula	No	Virginia Dept of Transportation	Provides for the paving of City streets including all streets in Historic Old Town.

Programmatic Work Group	Submitted By	City Project/Program	Estimated Cost	Potential ARRA Funding Source	Funds Available (Nationwide)	Virginia Allocation	Alexandria Allocation	Formula / Competitive Grant	Direct Allocation (Yes/No)	State Agency Administering Funds	City Project/Program Description
Public Works & Environment	Transportation & Environmental Services	Street Light LED Lamp Conversion	TBD	Energy Efficiency and Conservation Block Grants (US DOE)	\$3.2 B			Formula & Comp Grant	Yes	N/A	Replacement of existing street light bulbs with energy efficient, LED technology.
Public Works & Environment	Transportation & Environmental Services	Traffic Signal LED Lamp Conversion	\$800,000	Energy Efficiency and Conservation Block Grants (US DOE)	\$3.2 B			Formula & Comp Grant	Yes	N/A	Funds would be used to furnish and replace all of the existing traffic signal displays with energy efficient LED lamps.
Public Works & Environment	Transportation & Environmental Services	Purchase of King Street Trolleys	TBD	Highway Infrastructure Funds (FHWA)	\$27.5 B	\$700 M		Formula	No	Virginia Dept of Transportation	Funds would be used to purchase several trolleys for use on King Street
Public Works & Environment	Transportation & Environmental Services	West End Storm Sewer Relining	TBD	TBD							Relining of West End storm water lines to repair the lines and restore full usage of the storm water system.
Public Works & Environment	Transportation & Environmental Services	Safe Routes to School	TBD	Highway Infrastructure Funds (FHWA)	\$27.5 B	\$700 M		Formula	No	Virginia Dept of Transportation	Improves bicycle and pedestrian conditions near schools and includes an education/outreach component for students.
Public Works & Environment	Transportation & Environmental Services	Edsall Road Reconstruction	\$5,400,000								Project addresses the deterioration of road pavement and subbase along Edsall Road from Whiting Street to the western City limit.
Public Works & Environment	Transportation & Environmental Services	Eisenhower Avenue Transit Platform Extension	\$3,500,000	Transit Capital Investment/Small Starts Program	\$750 M			Comp Grant	No	Federal Transit Administration	Project would rebuild the existing Eisenhower Avenue Metro Station platform so that it provides access to the north of Eisenhower Avenue.
Public Works & Environment	Transportation & Environmental Services	Water Reclamation/Reuse	\$2,000,000								Funds would be used to evaluate the feasibility (potential construction & cost) to operate a wastewater reuse system to serve the Covanta Waste to Energy plant.
Subtotal Public Works & Environment			\$71,800,000								
Social Safety Net	Human Services	Meals for Homebound Seniors	\$8,000	Senior Nutrition Programs	\$65 M			Formula	No	VA Dept for the Aging	Project would provide shelf stable meals to homebound seniors living in Alexandria twice per year.
Social Safety Net	Human Services	Renovation / Energy Retrofit of DHS Mentor Home	\$54,500	Energy Efficiency and Conservation Block Grants (US DOE)	\$3.2 B			Formula & Comp Grant	Yes	N/A	Funding would be used to purchase energy efficient appliances, furnace, air conditioner, and water heater. Energy efficient retrofits to doors and windows will also be conducted. A partial renovation of the basement of the home into a livable space will be completed.
Social Safety Net	Human Services	Dental Services for Homeless/Low Income Patients	\$50,000	Community Service Block Grant	\$1B			Formula	Yes	VA Dept of Social Services - Ofc of Community Services	Funding would provide dental services for homeless and low-income patients, including transportation to the dental office.
Social Safety Net	Human Services	Economic Survival Class	\$5,000	Community Service Block Grant	\$1B			Formula	Yes	VA Dept of Social Services - Ofc of Community Services	DHS would coordinate an "Economic Survival" class for low-income individuals, incorporating budgeting skills, economy shopping, and connection to programs that will allow income to stretch further.
Social Safety Net	Human Services	DHS/Job Link Services	\$173,400	Workforce Investment Programs (Dept. of Labor, Employment & Labor Admin. Workforce Investment Act)	\$3.95 B		\$173,400	Formula	No	Arlington County	Funding would expand the existing DHS/Job Link program to provide employment training services for Workforce Investment Act (WIA) eligible clients. Funding distribution: \$31,400 Adult; \$64,300 Youth; \$77,000 Dislocated Workers
Social Safety Net	Human Services	Child Day Care Fee System	TBD	Child Care & Development Block Grant (Dept HHS)	\$2 B	\$37.9 M		Formula	Yes	VA Dept of Social Services	The Child Care Fee System provides a child care subsidy to eligible families. Currently the system has a waiting list of 263 families and 350 children. Federal stimulus funds would allow DHS to provide services to families/children currently on the waiting list.
Social Safety Net	Human Services	Automobile Training Institute of Alexandria	\$335,000	TBD	TBD						Working in concert with industry and community collaborators, the program would provide professional automotive training to individuals and matching them with employers in the community. Funding will be used to train and place 60 individuals.

Programmatic Work Group	Submitted By	City Project/Program	Estimated Cost	Potential ARRA Funding Source	Funds Available (Nationwide)	Virginia Allocation	Alexandria Allocation	Formula / Competitive Grant	Direct Allocation (Yes/No)	State Agency Administering Funds	City Project/Program Description
Social Safety Net	Human Services	Weatherization Training Program	TBD	Workforce Investment Programs (Dept. of Labor, Employment & Labor Admin. Workforce Investment Act)	\$3.95 B (\$500 M for energy efficient/renewable energy job training)			Comp. Grant	Yes	N/A	Program would provide training in the energy efficiency and renewable energy job sectors by working with industry and community collaborators to teach individuals how to conduct energy audits and home weatherizations. Funding would provide training for 180 individuals.
Social Safety Net	Mental Health / Mental Retardation / Substance Abuse	Sheltered Homes of Alexandria	\$250,000	Energy Efficiency and Conservation Block Grants (US DOE)	\$3.2 B			Formula (\$2.8B) and Comp. Grant (\$400 M)	Yes	N/A	Funds would provide energy efficiency retrofits for condos and group homes owned by Sheltered Homes of Alexandria (501c3) and used to house MH/MR/SA clients with disabilities.
Social Safety Net	Housing	Rehabilitation of Rental Housing	\$335,003	Community Development Block Grant (US HUD)	\$1 B		\$335,003	Formula	Yes	N/A	Rehabilitation of a non profit owned multifamily rental housing (previously assisted with City funds).
Social Safety Net	Housing	Green Retrofits for Rental Housing	TBD	Energy Efficiency and Conservation Block Grants (US DOE)	\$3.2 B			Formula (\$2.8B) and Comp. Grant (\$400 M)	Yes	N/A	Use EECBG funds to perform energy efficient retrofits during the rehabilitation of non profit owned rental housing (previously assisted with City funds).
Social Safety Net	Office on Women	Not Provided	TBD	Preventing Violence Against Women (US DOJ)	\$225 M			Statutory Formula (available thru applications)	Yes	N/A	Federal funding can be used to combat violence against women. Funds can provide personnel, training, technical assistance, data collection, and equipment for the apprehension, prosecution, and adjudication of persons committing violent crimes against women. \$50 million of total funds is allocated for transitional housing assistance grants for victims.
Subtotal Social Safety Net			\$1,210,903								
Total for City Managed Projects			\$92,420,903								
Grand Total			\$340,592,959								