

***FY 2010 CMAQ and RSTP
Funding Requests***

CMAQ and RSTP

CMAQ - Congestion Mitigation and Air Quality Improvement Program

RSTP - Regional Surface Transportation Program

Background

- These programs allocate about \$24 million of CMAQ funds and \$36 million of RSTP funds in the region annually.
- Over the last three years, Alexandria has received \$3.0 to \$3.8 million a year from these sources.
- Each year, the City submits its requests for CMAQ and RSTP funding that is allocated through the NVTA.

CMAQ Program Funds

CMAQ funds are only allocated to regions of the country which are not meeting or nominally meeting federal air quality standards and can only be used for projects which improve air quality.

RSTP Program Funds

RSTP funds are very flexible funds, can be used for a wide-range of regional transportation uses, such as improving transit facilities, building roads, funding commuter stores, and performing other transportation demand management uses.

Prioritization of Recommended Projects

- Immediate term importance
- Mid term importance
- Long term importance
- Continuation of a needed existing program
- Completion of funding required by a project
- Consistency with the City's Long Range Transportation Plan
- Funds required to continue a project

CMAQ-RSTP Recommendations

Proposed Tier I projects, the higher priority are:

- King Street Parking Lot and Bus Loading Area.
- Transportation Demand Management Analysis and Initiatives
- Preliminary Engineering of Exclusive Transitway Improvements
- Holmes Run Pedestrian/Bicycle Tunnel Construction, Phase II

Proposed Tier II projects, the lower priority are:

- Bicycle Sharing Initiative
- Potomac Yard Station Feasibility

CMAQ - RSTP Funding Requests

Tier I Requests					
Project	Total	Federal Funds	State Match	Local Match	Prior Grant Funding
Rebuild the King Street Parking Lot and Bus Loading Area	\$2,240,000	\$1,792,000	\$448,000	0	\$1,810,000 (4 Years)
Transportation Demand Management Analysis and Initiatives	\$300,000	\$240,000	\$60,000	0	\$950,000 (3 Years)
Preliminary Engineering of Exclusive Transitway Improvements	\$600,000	\$480,000	\$120,000	0	\$1,300,000 (1 Year)
Holmes Run Pedestrian/Bicycle Tunnel Construction, Phase II	\$500,000	\$400,000	\$100,000	0	\$510,000 (2 Years)
Subtotal	\$3,640,000	\$2,912,000	\$728,000	0	\$4,570,000
Tier II Requests					
Bicycle Sharing Initiative	\$150,000	\$120,000	\$30,000	0	-
Potomac Yard Station Feasibility	\$500,000	\$400,000	\$100,000	0	\$500,000 (1 year-All City Funds)
Subtotal	\$600,000	\$520,000	\$130,000	0	\$500,000
TOTALS	\$4,290,000	\$3,432,000	\$858,000	0	