

**Attachment 2****FY2013-FY2017 RSTP-CMAQ PLAN**

(Approved by NVT A- 4-14-11)

Project	FY13	FY14	FY15	FY16	FY17
1. DASH Bus Replacement (CMAQ)	\$1,950,000	\$2,500,000	\$2, 050,000	\$2,100,000	\$2,870,000
2. Bicycle Sharing Initiative (CMAQ)	\$400,000	-	-	-	-
3. Bicycle Parking at Major Metro Stops (RSTP)	-	-	\$25,000	\$225,000	-
4. Rebuilding the Mt. Vernon Trail Parallel to Abingdon Drive (RSTP)	\$50,000	\$450,000	-	-	-
5. Transit Store (RSTP)	-	\$500,000	-	\$500,000	-
6. Transit Analysis Study (RSTP)	-	-	\$500,000	-	-
7. Transportation Demand Management (RSTP)	\$700,000	\$500,000	\$500,000	\$500,000	\$700,000
8. Braddock Road Metro Multimodal Connections (CMAQ)	-	\$250,000	\$900,000	-	-
9. Parking Technologies	-	-	-	-	-
<b>TOTALS</b>	<b>\$3,100,000</b>	<b>\$4,200,000</b>	<b>\$3,975,000</b>	<b>\$2,825,000</b>	<b>\$3,570,000</b>