

City of Alexandria, Virginia

MEMORANDUM

DATE: MAY 4, 2011

TO: MEMBERS OF THE TRANSPORTATION COMMISSION

FROM: SANDRA MARKS, DIVISION CHIEF, TRANSPORTATION
PLANNING, T&ES

SUBJECT: AGENDA ITEM #4 - 2011 UPDATE TO THE TRANSPORTATION
LONG RANGE PLAN

As part of its responsibility to develop and maintain a comprehensive Transportation Long Range Plan (LRP) that identifies the City's long-range transportation needs, the Transportation Commission (Commission) adopted an LRP in April 2010. The LRP is an unconstrained list of all transportation related capital projects, programs and studies identified in City plans and policies. Projects on the LRP have no identified funding source. Once projects on the LRP receive partial or full funding, they are moved from the unconstrained LRP to the City's CIP.

At its March 2011 meeting, the Commission established a sub-committee to begin the work to update the 2010 LRP. The update of the LRP includes transportation projects, programs and studies from plans adopted since the 2010 LRP and additional projects not captured in the 2010 LRP.

The LRP prioritization criteria developed by the Commission were used by the sub-committee to evaluate the additional projects. The City Council will be adopting the FY 2012 budget on May 2, 2011, including the consideration of a transportation add-on tax. If the tax is enacted some of the projects being considered in the LRP will be funded and so they will be moved from the LRP to the CIP. The final LRP will be revised for Commission consideration following the City Council's adoption of the FY 2012 budget.