

# *City of Alexandria, Virginia*

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## **MEMORANDUM**

DATE: JULY 11, 2012

TO: MEMBERS OF THE TRANSPORTATION COMMISSION

FROM: ABI LERNER, P.E. DEPUTY DIRECTOR, T&ES

SUBJECT: AGENDA ITEM #3 - 2012 UPDATE TO THE TRANSPORTATION LONG RANGE PLAN

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**ISSUE:** 2012 update to the Transportation Long Range Plan (LRP)

**RECOMMENDATION:** That the Transportation Commission (Commission) hold a public hearing and adopt the proposed 2012 Transportation LRP.

**DISCUSSION:** As part of its responsibility to develop and maintain a comprehensive Transportation Long Range Plan (LRP) that identifies the City's long-range transportation needs, the Commission adopted its first LRP in April 2010. The LRP is an unconstrained list of all transportation related capital projects, programs and studies identified in City plans and policies. Projects on the LRP have no identified funding source. Once projects on the LRP receive partial or full funding, they are moved from the unconstrained LRP to the City's CIP.

The 2012 update of the LRP includes transportation projects, programs and studies from plans adopted since the 2011 LRP, such as the Waterfront and Beauregard Plans and additional projects not previously captured in the 2011 LRP. The LRP prioritization criteria developed by the Commission were applied to all new projects added since 2011 in order to evaluate and prioritize the new projects.

The proposed LRP reflects the City Council's adopted FY 2013 budget and Commission prioritization. Recommended changes to the LRP include the addition of projects identified in the recent Plans as well as eliminating a number of studies and projects that are either underway or are captured in an existing CIP project.

**Attachment:** Proposed LRP