



Transportation Commission

December 5, 2012



Funding Update

Agenda Item #2



Funding Update

- **City Council:**
 - Approved application on November 13, 2012 for VDOT revenue sharing funds to rehabilitate Eisenhower (Van Dorn to Clermont Ave.)
 - On November 27, considered several transportation measures in legislative package, including:
 - letter endorsing additional transportation funds for NVTA
 - funds for Potomac Yard Metro
 - opposing measures proposed changes to state transportation funding on performance indicators
- **Commonwealth Transportation Board:**
 - Received briefing on 2035 update of Virginia Surface Transportation Plan.
- **DRPT:**
 - Transportation bill eliminates earmarked funds for commuter track lease fees. If Commonwealth does not cover fees, the resulting deficit would require increases to jurisdiction subsidies or increased fares. The City urged the CTB to identify funding.



Funding Update

- **TPB:**
 - Discussed the CLRP and two federal programs revised by MAP-21: Transportation Alternatives Program, and Section 5310
- **WMATA:**
 - Approved release of a report which reviewed WMATA Board member actions in a real estate transaction
- **NVTC:**
 - Received briefing on Transportation Efficiency and Consolidation Task Force; Approved final report
- **NVTA:**
 - Approved Transportation Efficiency and Consolidation study; Approved FY 2014-FY 2019 RSTP and CMAQ program for Northern Virginia



Thank You

QUESTIONS?



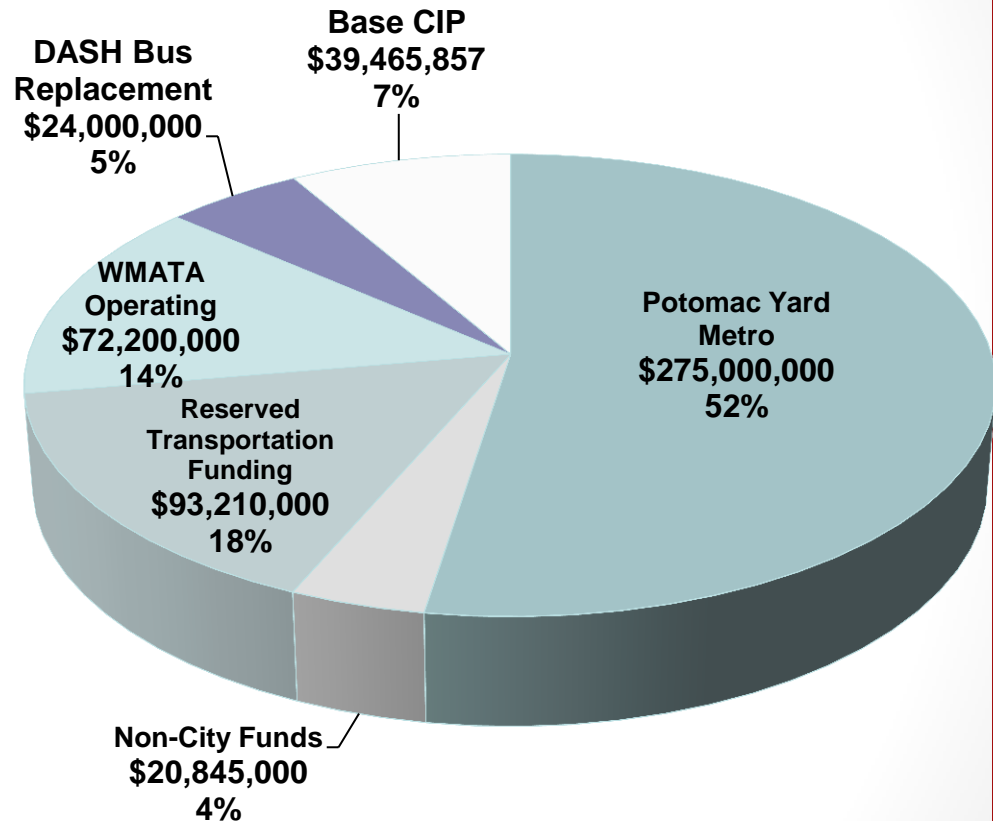
FY 2014-23 CIP

Agenda Item #3

Transportation CIP Funding FY 2012-21



Funding Category	Total
Potomac Yard Funding	52%
Expanded Transportation Funding - Reserved 2.2 Cents + Add. Cash Capital	18%
Base CIP - WMATA	14%
Base CIP - Other	7%
Base CIP - DASH Bus Replacement (City Funds)	5%
Non-City (CMAQ, Urban Funds, etc.)	4%

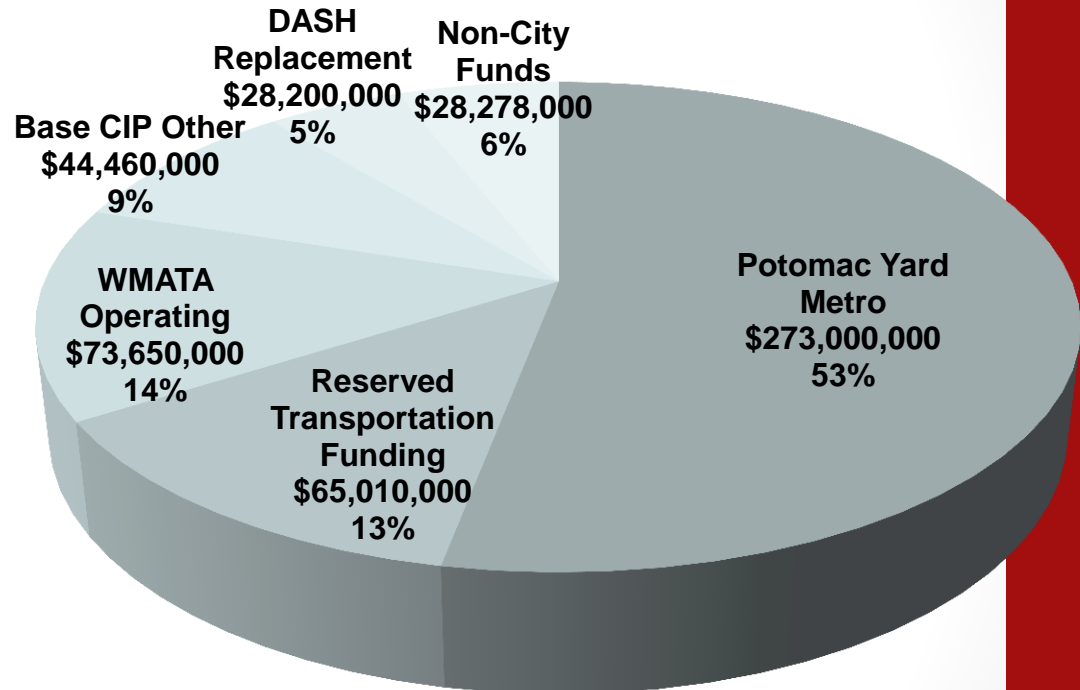


Total:
\$524,720,857

Transportation CIP Funding FY 2013-22



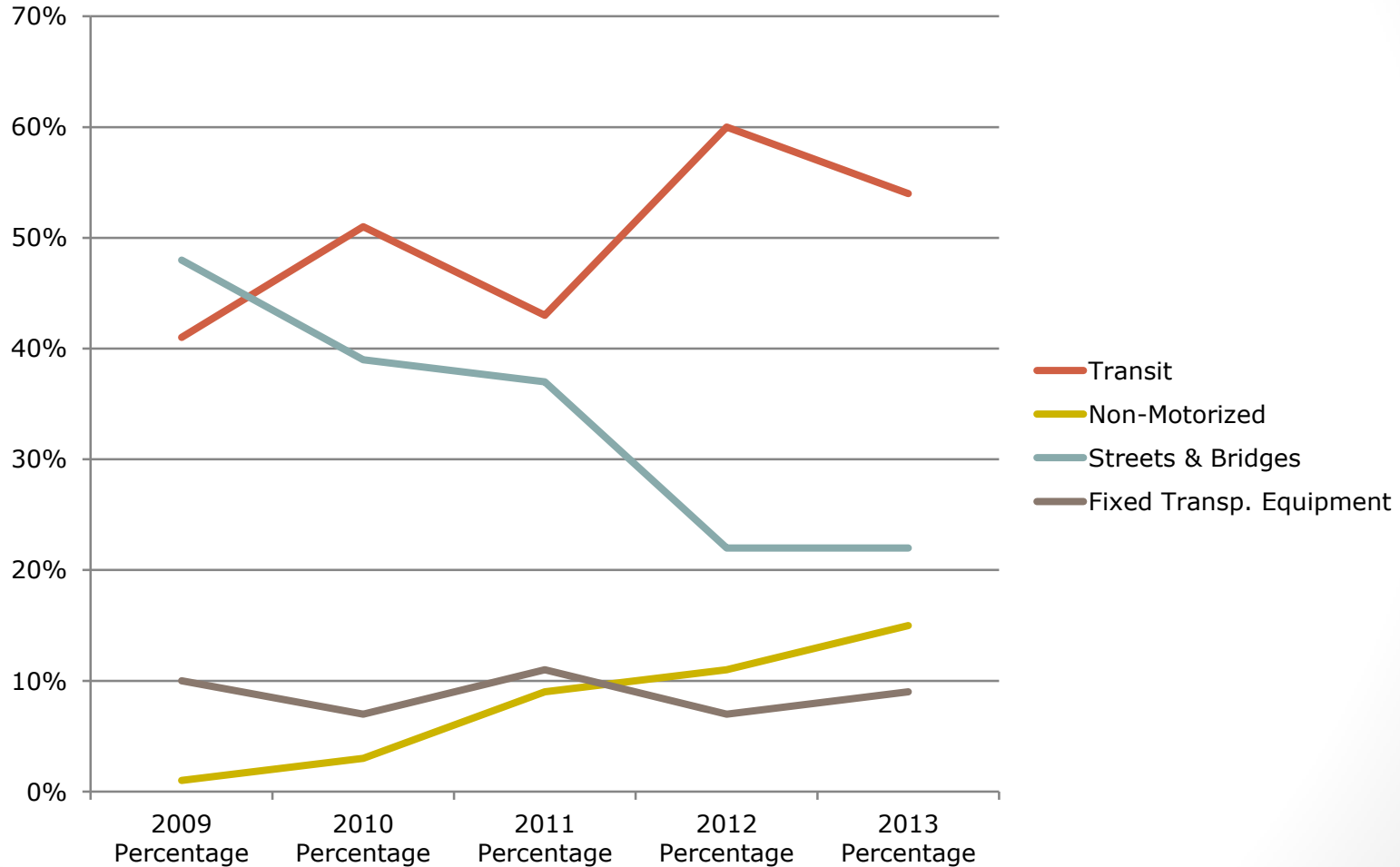
Funding Category	Total
Potomac Yard Funding	53%
Expanded Transportation Funding - Reserved 2.2 Cents + Add. Cash Capital	13%
Base CIP - WMATA	14%
Base CIP - Other	9%
Base CIP - DASH Bus Replacement (City Funds)	5%
Non-City (CMAQ, Urban Funds, etc.)	6%



Total:
\$513,398,607



CIP – Project Mode Trends (2009-13)





Transportation Commission Guidance

- Limit funding adjustments within Expanded Transportation Funding and Base CIP (Other)
- Maintain funding for highest priorities set by Transportation Commission
- Maintain funding across modes
- Continue to fund existing programs



TIP Changes Being Discussed

- High Capacity Transit (Corridor C)
- Union Street Study
- OTAPS Recommendations
- Route 1/East Reed Turn Lane
- Beauregard Transportation Improvements (non-developer)



Process

- TC Guidance to staff
- Winter- presentation of Budget to Council
- Spring- Public hearings, TC recommendation
- May- Budget adoption



Thank You

QUESTIONS?



Carshare Policy

Agenda Item #4



Background

- Citywide Transportation Demand Management Efforts
- Carshare Alexandria! Program
- Neighboring jurisdictions



Citywide On-Street Carshare Policy

- Requirements
- Annual Fees
- Legal Impediments
- Next Steps



Thank You

QUESTIONS?



Staff Updates

Agenda Item #5