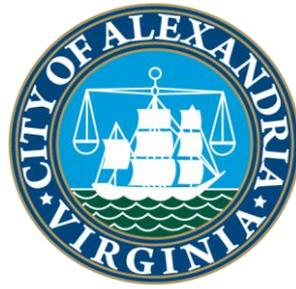


Transportation Commission

May 8, 2013



Funding Update

Agenda Item #2



Funding Update

- **City Council:**
 - Approved the rezoning of the Beauregard corridor, and Waterfront on April 13
- **DRPT:**
 - General Assembly passed legislation requiring new transit funding to be allocated based on performance. A committee (TSDAC) was formed to develop indicators
 - TSDAC met April 8 and 22, and have discussed types of performance indicators and ultimate outcome
- **Commonwealth Transportation Board:**
 - Legislature ratified new Transportation Package with Governor's suggestions



New Virginia Transportation Funding

- Constitutionality of regional taxes
- Lowered hotel tax from 3% to 2%
- Automobile tax –1/20 of a percent each July capped at 4.15% on July 1, 2016
- Grantor's tax to be 15 cents/\$100
- Alternative fuel/hybrid vehicle tax lowered from \$100 to \$64
- If any locality misspends its funds, that locality will not receive new revenues the following year
- State/federal grant does not count as a locality expenditure for *maintenance of effort*
- *Maintenance of effort* is the average annual expenditure for FY 2011-2013



Funding Update

- **TPB:**

- On April 17, Board was briefed on MAP-21 funding related to performance metrics, and CMAQ funding requirements to improve PM2.5 emissions

- **WMATA:**

- On April 4, the Board passed its FY 2014 operating and capital budget. Budget includes building a replacement garage for the WMATA Royal Street garage

- **NVTC:**

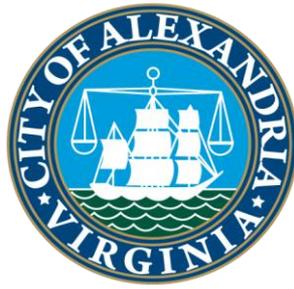
- On April 4, VRE projects were discussed, including the King Street metro pedestrian tunnel. More funds are needed for construction than originally projected. Grant funds have been identified requiring a local match

- **NVTA:**

- NVTA has organized itself into 5 working groups to implement the new transportation legislation

Thank You

QUESTIONS?



Pedestrian and Bicycle Master Plan Update

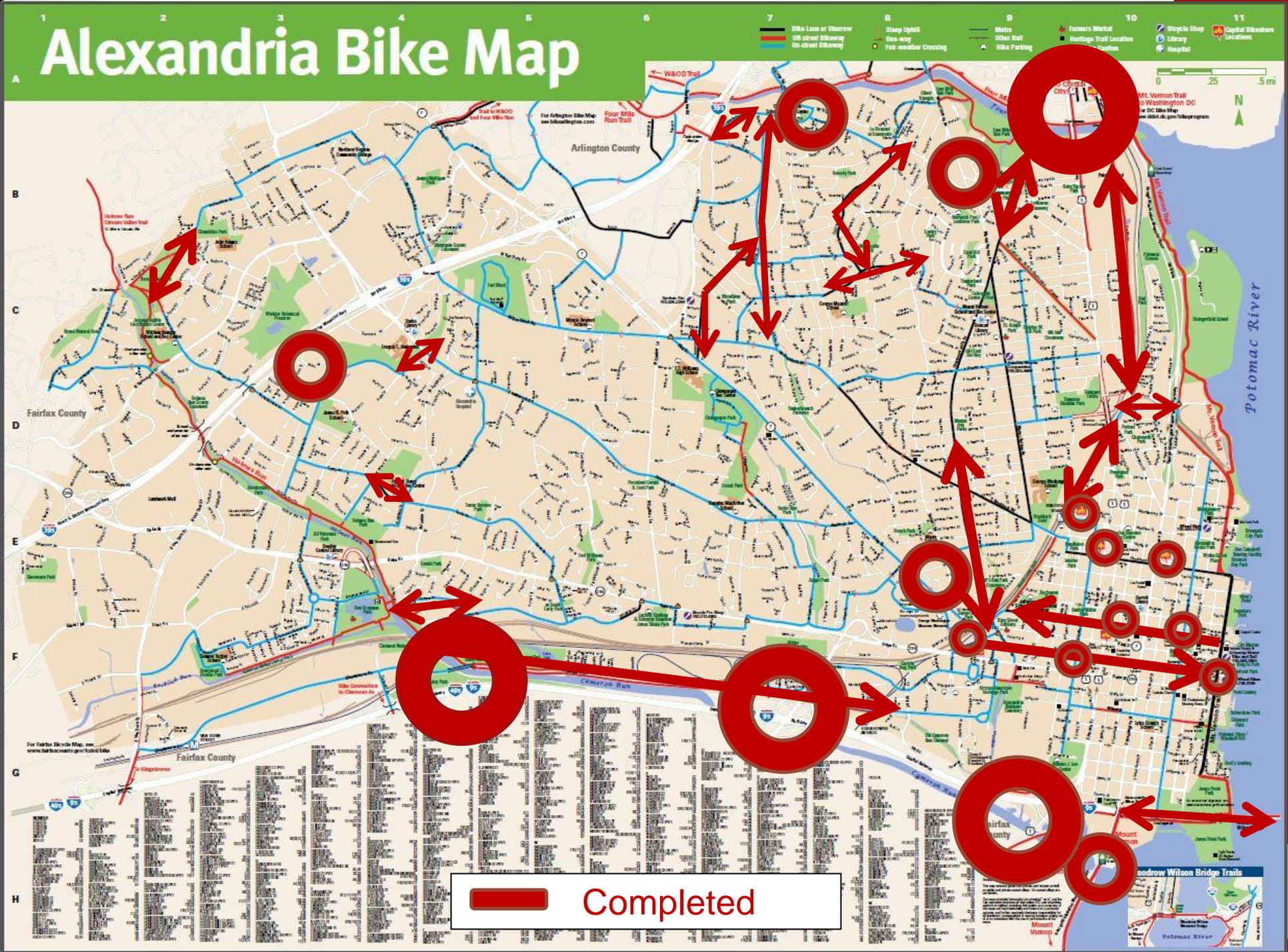
Agenda Item #3



Projects Completed

- ✓ Over 7 lane miles of bicycle lanes and shared-lane markings
- ✓ Over 5 miles of shared-use paths
- ✓ Over 150 bicycle parking spaces
- ✓ Eisenhower Trail Underpass
- ✓ Woodrow Wilson Bridge Trail
- ✓ Jones Point Park Trails and Mount Vernon Trail
- ✓ Potomac Avenue Trail - Phase I
- ✓ Potomac Avenue Trail Connection to Arlington County
- ✓ Telegraph Road Trail Connection to Fairfax County
- ✓ Woodrow Wilson Bridge Trail and Mount Vernon Trail Connection to Fairfax County
- ✓ First bicycle signal in the State of Virginia on Mount Vernon Trail
- ✓ First HAWK signal in City with second planned for 2013-2014
- ✓ City's first pervious trail in Dora Kelly Park made of recycled rubber passenger tires
- ✓ Launch of Capital Bikeshare in Alexandria with eight stations in Old Town
- ✓ Charles Barrett Safe Routes to School Project
- ✓ Mount Vernon and East Reed pedestrian safety improvements
- ✓ Russell Road and Cedar Street pedestrian safety improvements
- ✓ Grew Bike to Work Day registrants by adding two new Alexandria pit stops
- ✓ Installed hundreds of lights on bikes in the Arlandria neighborhood each year
- ✓ Bicycle education and safety classes offered by City has doubled since 2010
- ✓ For annual Street Smart Campaign, over 100 DASH bus drivers received pedestrian and bicycle safety trainings

Alexandria Bike Map





Projects Underway

- Capital Bikeshare Expansion
- Complete Streets Paving Program
- Complete Streets On-street Bicycle Facilities, over 10 miles planned
- Complete Streets Safety Upgrades and Neighborhood Enhancements
- Holmes Run Greenway
- Chambliss Crossing - under construction
- Access to Transit
- Edsall and South Pickett Pedestrian Improvements
- Wilkes Street Bikeway
- Mount Vernon Trail at East Abingdon
- Duke Street Pedestrian Improvements
- Bicycle Parking Improvements at Metrorail Stations
- Safe Routes to School Intersection Improvements
- Old Cameron Run Study
- Street Smart Campaign
- City Code for Bicycles revision



Public Outreach

- Safe Routes to School
- Street Smart
- Got Lights? Campaign
- Adult Bicycle Education Classes
- Bike to Work Day
- Bicycle Map Distribution
- Local Motion Events
- Alexandria Bicycle and Pedestrian Advisory Committee



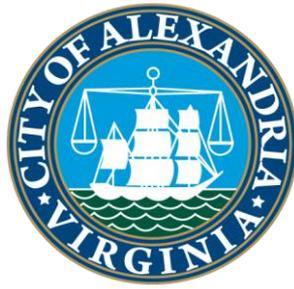
Bicycle Plan Updates Needed

- Complete Streets Program
- Capital Bikeshare
- On-street bicycle network
- Bicycle parking
- Bicycle wayfinding



Thank You

QUESTIONS?



Complete Streets Update

Agenda Item #4



Paving Corridors – Bicycle Facilities

- Janneys Lane: Climbing lane and shared lanes
- North Pitt Street: Bicycle lanes and shared lanes
- Van Dorn Street: Wide outside lanes
- Seminary Road: Shared lanes
- West Braddock Road: Shared lanes



Additional Bicycle Facilities

- Cameron Station Blvd – Shared lanes
- Chambliss Street – Bicycle lanes
- Commonwealth Avenue – Bicycle lanes and Bike box
- East Monroe Avenue – Bicycle lanes and shared lanes
- Fayette Street – Shared lanes
- Fort Williams Parkway - Bicycle lanes
- King Streets – Bicycle lanes and shared lanes
- Martha Custis Drive – Shared Lanes (COMPLETE)
- Mill Road/Jamieson Avenue - Bicycle lanes and shared lanes
- North Morgan Street – Shared lanes (COMPLETE)
- North Royal Street – Bicycle boulevard
- South Pickett Street – Bicycle lanes
- South Ripley Street – Bicycle lanes
- Stulz Road – Bicycle lanes
- Taylor Run Parkway West - Bicycle lanes and shared lanes
- Valley Drive – Shared lanes (COMPLETE)
- West Glebe Road – Bicycle lanes
- Wilkes Street – Bicycle lanes

Quaker Lane & Ft Williams Pkwy

- Bicycle Facilities evaluated for Quaker Lane
 - Bicycle lanes, cycle track, climbing lanes
 - LOS to F from E
 - Delay increase at Seminary Rd to 130 seconds from 78 seconds, a 62% increase
- Alternate Route: Fort Williams Parkway

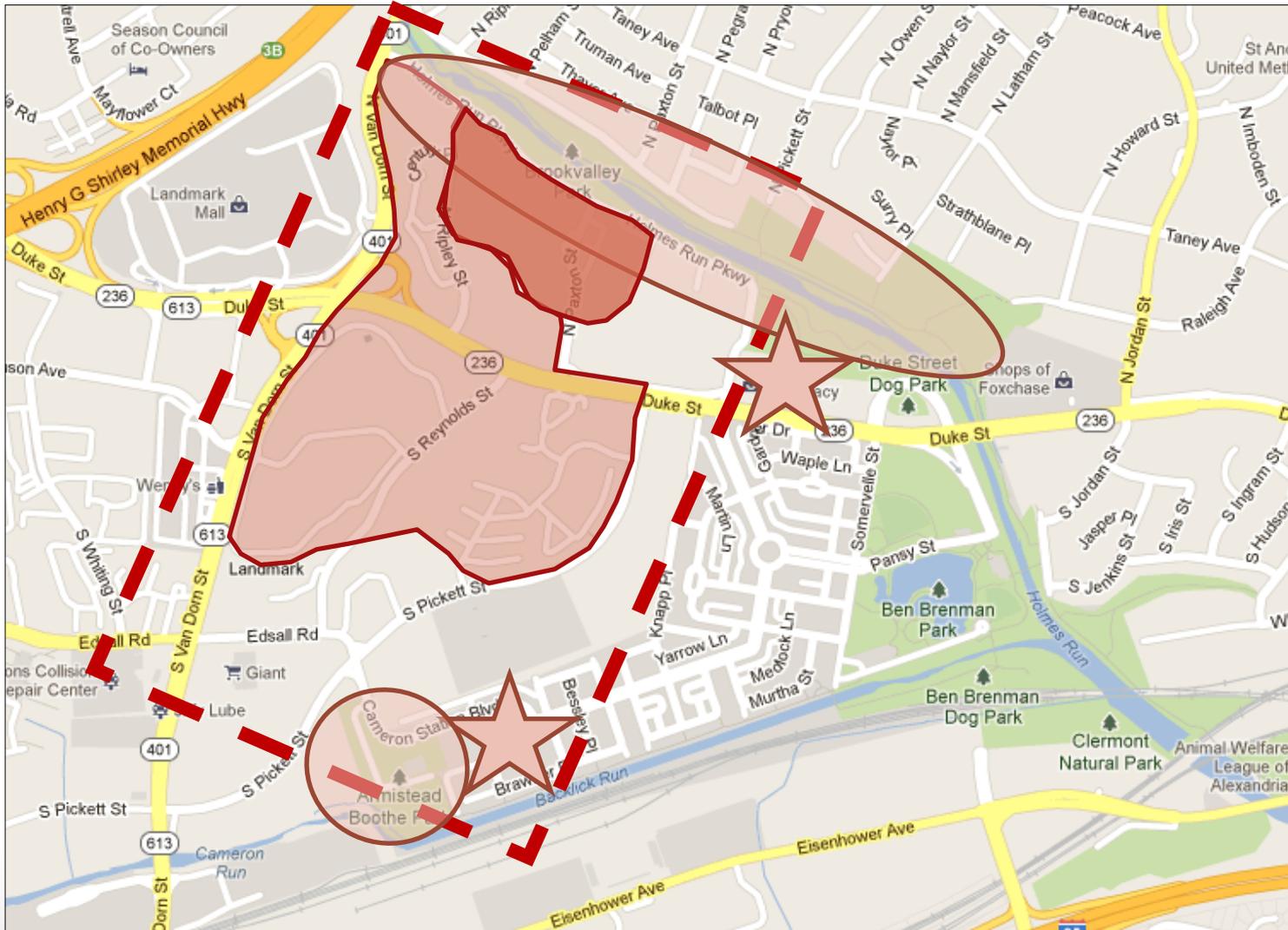


Quaker Lane

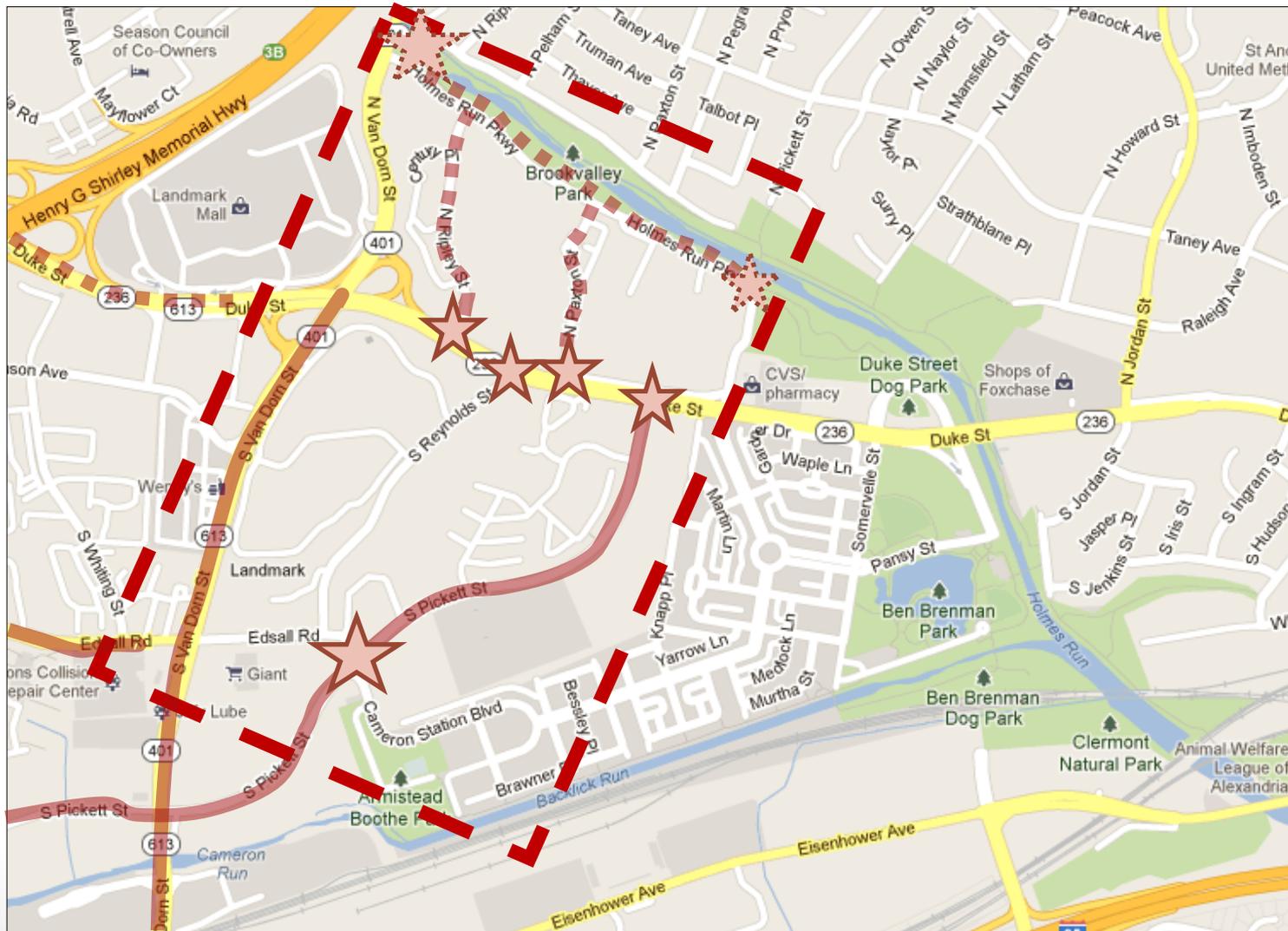


Fort Williams Parkway

Complete Streets Neighborhood – Holmes Run



Holmes Run Neighborhood – Existing Projects





Holmes Run Neighborhood – Next Steps

- Stakeholders meeting
 - Planning & Zoning
 - Parks & Recreation
 - Commission on Aging
 - Commission on Persons with Disabilities
 - Safe Routes to School
- Public Meeting to gather input
- Existing projects implementation
- Proposed projects design

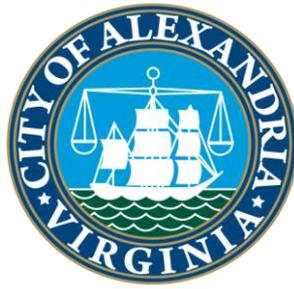
Annual Reporting

- Annual reporting on Pedestrian and Bicycle Plan and Complete Streets implementation beginning first quarter of 2014
 - Lane miles of bicycle facilities
 - Number of ped signals/ramps
 - Trail projects
 - CIP projects
 - Paving List
 - Developer compliance



Thank You

QUESTIONS?



Long Range Transportation Plan

Agenda Item #5

Transportation Projects List

- **LRP**- *Unconstrained* list of transportation projects, programs and studies
- **Project Matrix** – *Constrained* list of transportation projects for which full or partial funding has been identified

Projects will only appear on one list



Long Range Transportation Plan (LRP)

1. Project List – capital projects which are not funded (prioritized by the Transportation Commission)
2. Program List
3. Studies List



2013 Proposed New Projects

- Prince Street/Cameron Street Bicycle Lanes
- Library Lane Extension (Beauregard SAP)
- Royal Street Bicycle Boulevard
- Glebe Road bridge (Four Mile Run Plan)
- Four Mile Run Pedestrian bridge (Four Mile Run Plan)
- Commonwealth Avenue improvements (Four Mile Run Plan)
- New road to Four Mile Run Park (Four Mile Run Plan)



2013 Proposed Project Deletions

- Transitway Corridor A – Braddock Metro to King Street

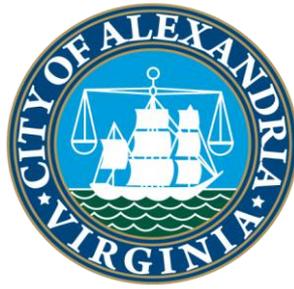
Proposed LRP Schedule

May	Review draft of new LRP projects Sub-Committee Review criteria and scoring procedure Initial screening of projects
June	Draft LRP
July	Public input Adoption of LRP by Transportation Commission



Thank You

QUESTIONS?



Staff Updates

Agenda Item #6