

City of Alexandria, Virginia

MEMORANDUM

DATE: JULY 10, 2013

TO: MEMBERS OF THE TRANSPORTATION COMMISSION

FROM: JOEL MARCUSON, DEPUTY DIRECTOR, T&ES

SUBJECT: AGENDA ITEM #3 - 2013 UPDATE TO THE TRANSPORTATION LONG RANGE PLAN

ISSUE: 2013 update to the Transportation Long Range Plan (LRP)

RECOMMENDATION: That the Transportation Commission (Commission) hold a public hearing, and approve the draft update of the 2013 LRP.

DISCUSSION: As part of its responsibility to develop and maintain a comprehensive Transportation Long Range Plan (LRP) that identifies the City's long-range transportation needs, the Commission first adopted an LRP in April 2010. The LRP is an unconstrained list of all transportation related capital projects, programs and studies identified in City plans and policies. Projects on the LRP have no identified funding source. Once projects on the LRP receive partial or full funding, they are moved from the unconstrained LRP to the City's CIP.

Each year the Transportation Commission updates the LRP transportation projects, programs and studies from plans adopted since the last update and additional projects not captured in the previous LRP. At the May 1, 2013 Commission meeting, staff introduced the proposed additions and deletions to the 2013 LRP Update. The updates include projects from the Four Mile Run Plan, and a project within the Beauregard Small Area Plan (Library Lane extension), and a project to further implement the City's Complete Streets policy.

The LRP Subcommittee met in late May and prioritized the new projects using the approved LRP prioritization criteria. At its June 5, 2013 meeting, the full Commission reviewed the priorities for the new projects. At that time, the Commission requested that staff look into whether other transportation projects in the vicinity of the Glebe Road bridge project are planned, such as in Arlington County. In addition, the Commission asked that staff re-rank the new projects list to include Commissioner Lovain's scores.

A public hearing on the LRP update will be held at the July 10, 2013 Commission meeting. Staff request that the Commission provide input and approve the LRP update following the hearing.

ATTACHMENTS:

1. Draft 2013 LRP – Projects List
2. Draft 2013 LRP – Studies List
3. Draft 2013 LRP – Programs List