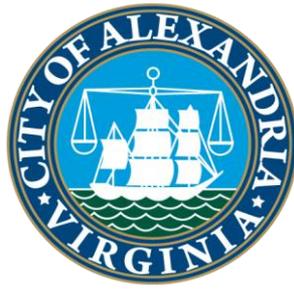


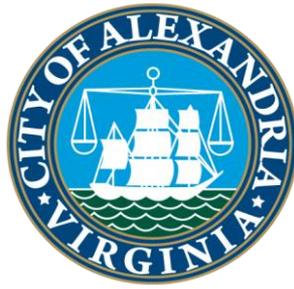
# **Transportation Commission**

March 18, 2015



# **UPDATES TO RECEIVE (CONSENT)**

Agenda Item #2

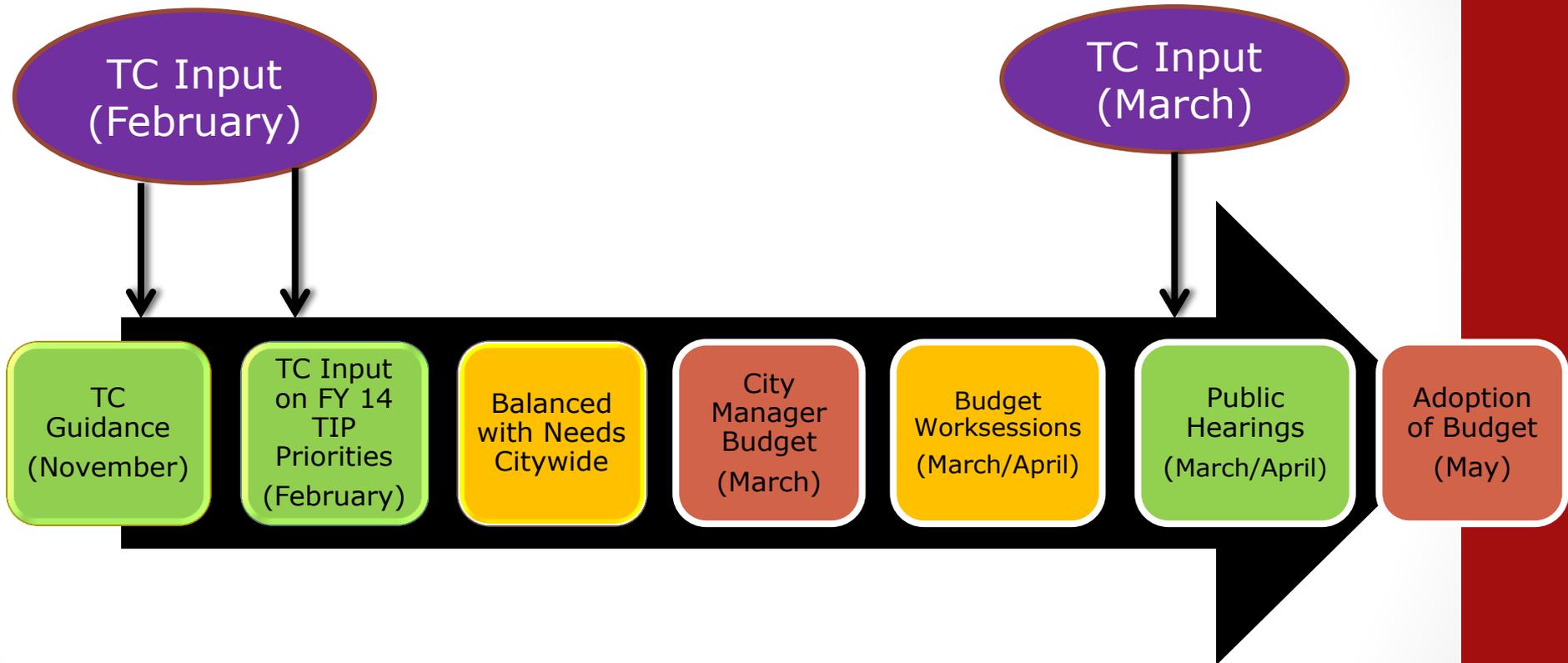


# **FY 2016-2025 CIP PUBLIC HEARING**

Agenda Item #3



# Budget Process



**Ongoing coordination with  
OMB**



# Factors Influencing FY16 Budget

- Revenues lower than expected
- WMATA operating and capital programs putting significant pressure on transportation budget



# Significant Changes to Operating Budget

1. Operating funding for expanded DASH Service reduced
  - \$14,098,066 over 10 years
2. Operating funding to expand Capital Bikeshare eliminated
  - \$3,394,983 over 10 years
  - Current operating cost estimate is \$10,000 per station per year
3. Complete Streets Principal Planner and Complete Streets Coordinator capitalized from Complete Streets capital budget
4. Potomac Yard Principal Planner capitalized from Potomac Yard capital project
5. DASH operating subsidy increased by \$88,000



# Significant Changes to Capital Budget

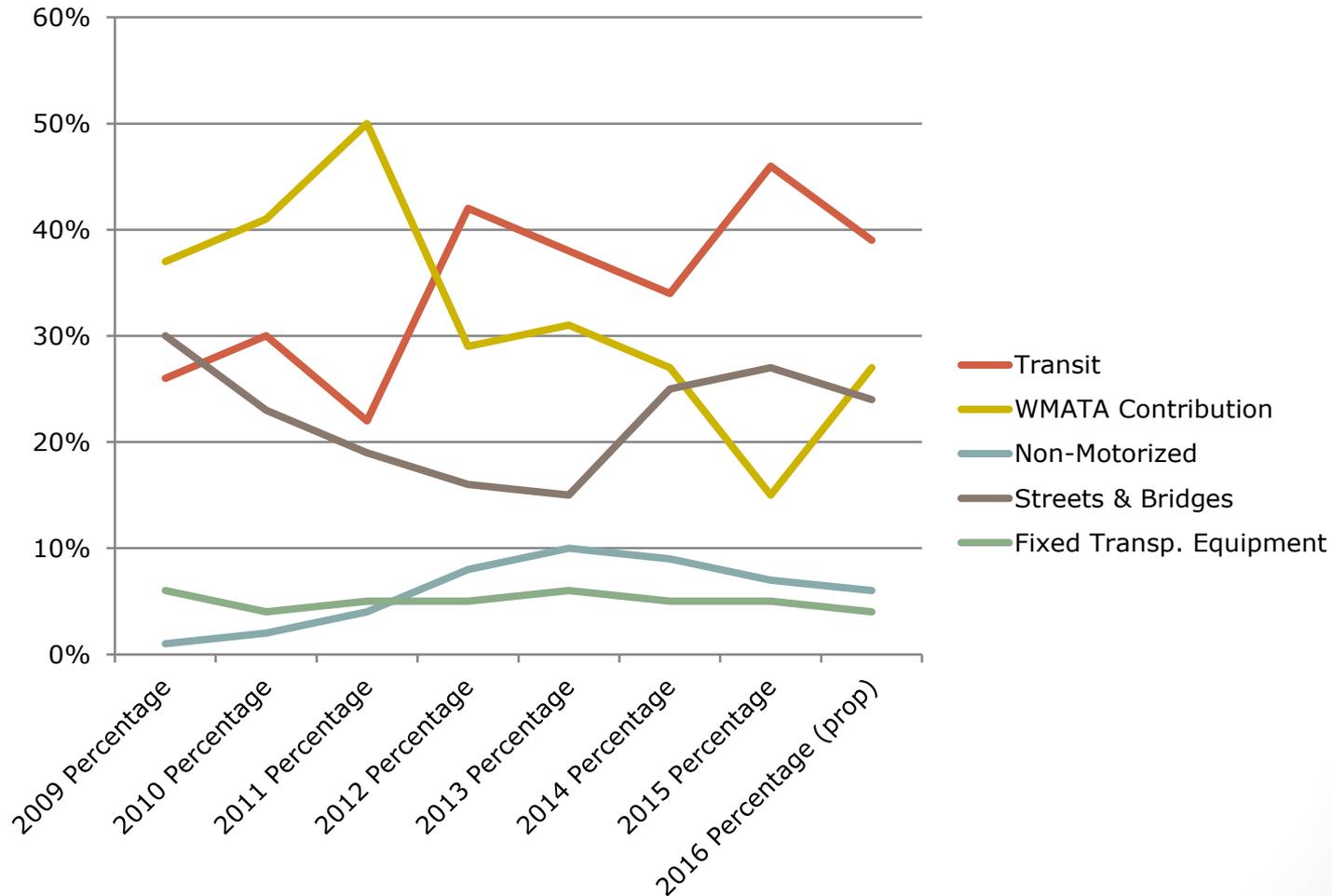
1. WMATA Capital Program increased
  - \$59,150,000 over 10 years
2. DASH Expansion buses eliminated
  - \$13,650,000 over 10 years
3. Mount Vernon/ Russell Road Intersection project eliminated
  - \$1,250,000 in FY 2016
4. Old Cameron Run Trail project reduced
  - Total of \$1,405,000 in FY 2016 and FY 2017
5. Backlick Run Multi-use Path reduced
  - \$1,090,000 in FY 2019



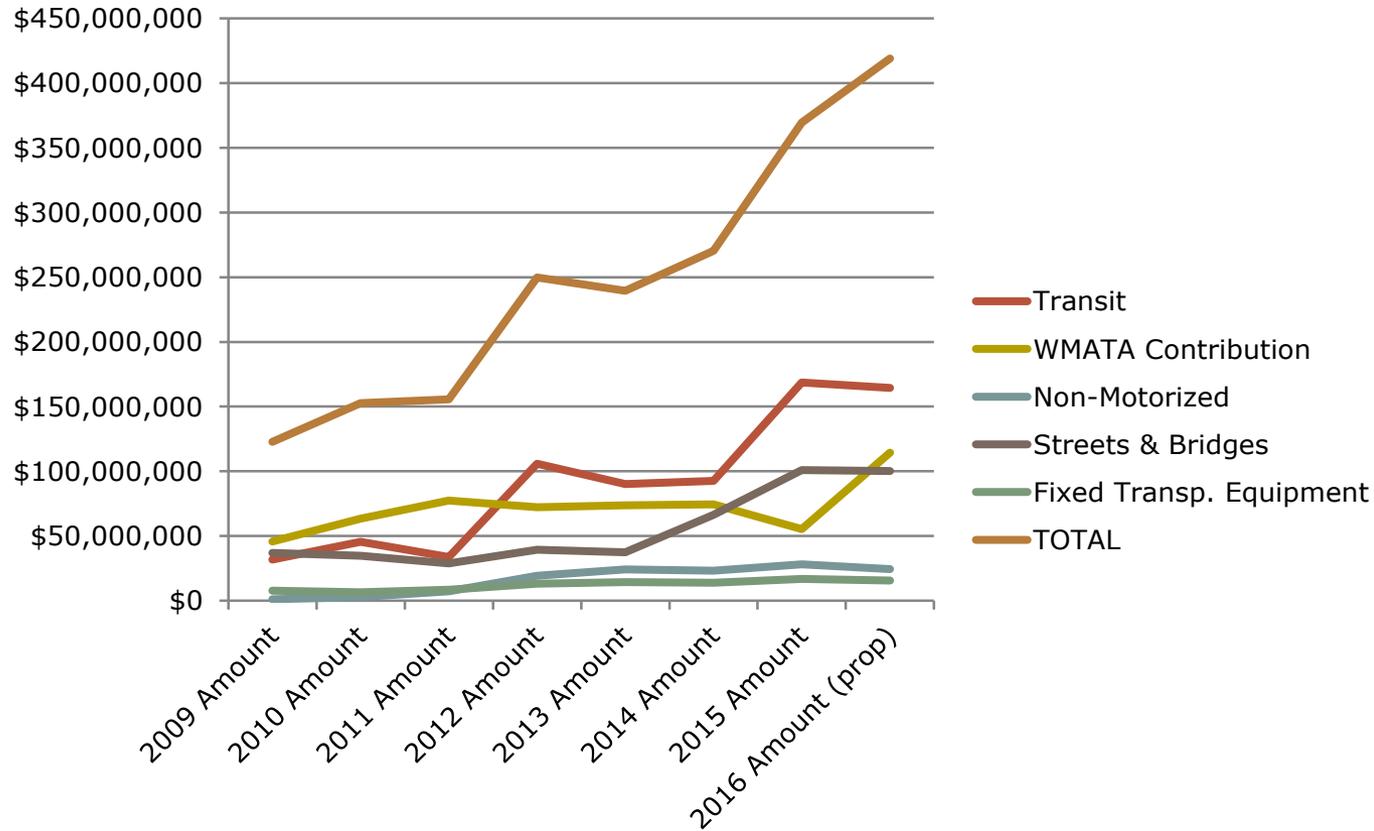
# Budget Calendar

- **March 23, 2015** CIP Worksession
- **April 9, 2015** City Council Worksession on FY 2016 Budget (Livable, Green & Prospering Focus Area)
- **May 7, 2015** Final Budget Adoption

# CIP Historic Breakdown by Mode (Percentage)



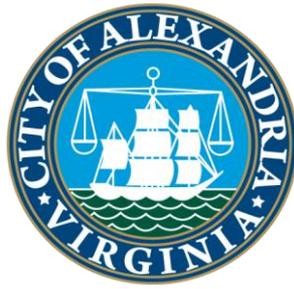
# CIP Historic Breakdown by Mode (Dollars)





Thank You

**QUESTIONS?**



# **PARKING RATIO STUDY PUBLIC HEARING**

Agenda Item #4



# Goals of the Study

- **Updated zoning ordinance**, reflective of demographics, demand, and City policies, practices and plans
- **Increased transparency and clarity** of development process
- **Efficient use of resources**, both city and environmental
- **Right-sized parking** to provide adequate parking on-site and not create spillover parking

# Data Collection and Analysis

- Collected and analyzed data on parking utilization
- Multi-family residential sites throughout City
- Site parking counts and on-street parking counts
- Additional site conditions:
  - Walk Score, bus routes, type of units, parking fees, car ownership, ect
- Data analyzed to determine factors that impact on-site parking demand and utilization



# Public Engagement

Meeting	Date
<b>Expert Panel Event:</b> "Why Right-Sized Parking Matters: National and Regional Best Practices, Local Level Implementation, Impacts & Community Benefits"	March 31, 2014
<b>Parking Study Task Force Public Meeting #1:</b> Parking Study Process, Background, Task Force, Alexandria existing parking policies, standards, and conditions, DSUP Parking Reductions	April 9, 2014
<b>Parking Study Task Force Public Meeting #2:</b> Share findings of data collection, initial discussion of key factors impacting parking demand	May 14, 2014
<b>Parking Study Task Force Public Meeting #3:</b> Best practices in local and national jurisdictions, initial recommendations	June 11, 2014
<b>Parking Study Task Force Public Meeting #4:</b> Discuss Alternative Initial Parking Recommendations	October 22, 2014
<b>Parking Study Task Force Public Meeting #5:</b> Discuss Parking Recommendations	March 12, 2015



# Public Engagement

- City Commissions
  - Planning Commission
  - Transportation Commission
  - Environmental Policy Commission
  - Affordable Housing Advisory Committee
- Alexandria Federation of Civic Associations
- Commercial Real Estate Development Association (NAIOP)

# Market-Rate Housing Recommendation



PROJECT LOCATION	PARKING RATIO
Within 0.5 mile Metro Station Walkshed	0.8 space/bedroom
Outside of 0.5 mile of Metro Station Walkshed	1.0 space/bedroom



# Market-Rate Housing Recommendation: Possible Deductions

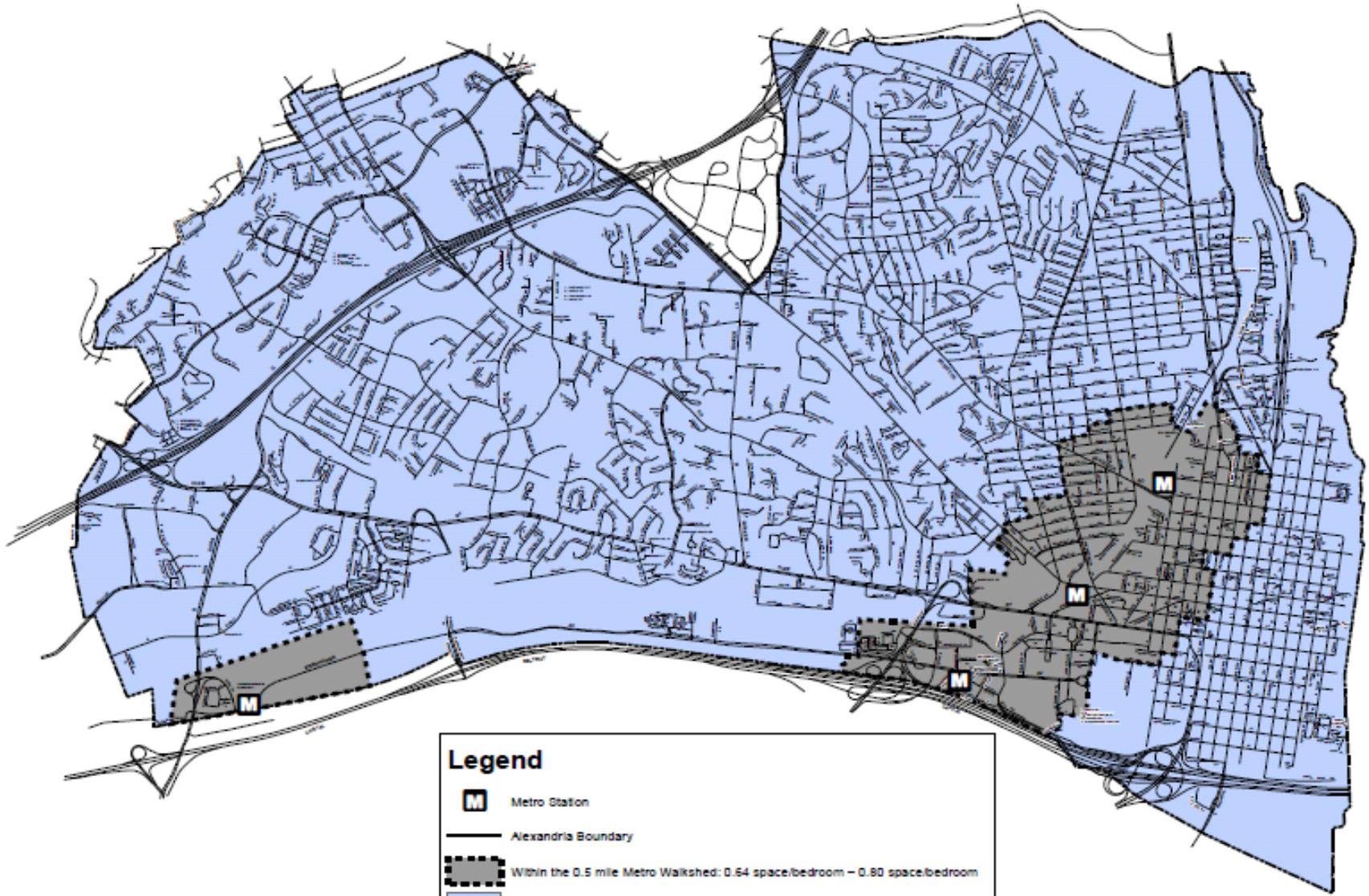
- Located within 1/2 mile of BRT Stop: 10%
- Located within 1/4 mile of 4 or More Bus Routes: 5%
- Walkability Index Score of Very High or High: 10% or 5%
- 20% or More of the Units are Studio Units: 5%

## Notes:

- Developments may request more or less parking via the Special Use Permit process
- BRT credits only available for projects outside the Metrorail Station Walkshed



# Draft Market-Rate Multi-Family Housing Parking Ratios: Location Specific



## Legend



Metro Station

— Alexandria Boundary



Within the 0.5 mile Metro Walkshed: 0.64 space/bedroom – 0.80 space/bedroom



Outside the 0.5 mile Metro Walkshed: 0.70 space/bedroom – 1.0 space/bedroom

0 0.25 0.5 Miles

# Affordable Housing Recommendation



<b>INCOME SERVED</b>	<b>PARKING RATIO</b>
Units at 60% Average Median Income	0.75 space/unit
Units at 50% Average Median Income	0.65 space/unit
Units at 30% Average Median Income	0.50 space/unit



# Affordable Housing Recommendation: Possible Deductions

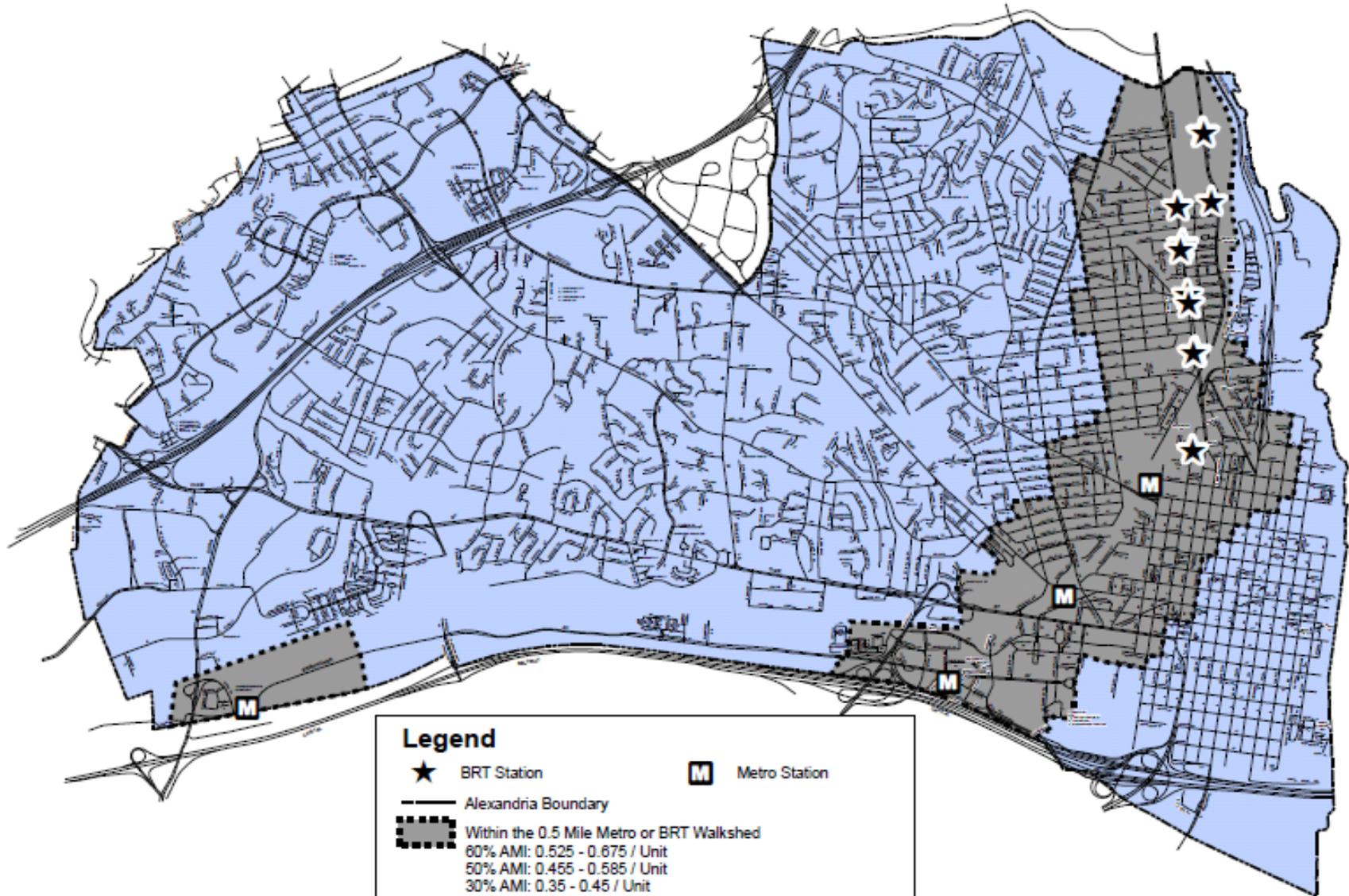
- Located within ½ mile of Metro Station or BRT Stop: 10%
- Located within ¼ mile of 4 or More Bus Routes: 5%
- Walkability Index Score of Very High or High: 10% or 5%
- 20% or More of the Units are Studio Units: 5%

## Notes:

- Developments may request more or less parking via the Special Use Permit process



# Draft Affordable Multi-Family Housing Parking Ratios: Location and Income Specific



## Legend

- ★ BRT Station
- M Metro Station
- Alexandria Boundary
- ▤ Within the 0.5 Mile Metro or BRT Walkshed
  - 60% AMI: 0.525 - 0.675 / Unit
  - 50% AMI: 0.455 - 0.585 / Unit
  - 30% AMI: 0.35 - 0.45 / Unit
- Outside the 0.5 mile Metro or BRT Walkshed
  - 60% AMI: 0.60 - 0.75 / Unit
  - 50% AMI: 0.52 - 0.65 / Unit
  - 30% AMI: 0.40 - 0.50 / Unit

0 0.25 0.5 Miles

# Implementation Options

- Text amendment to the Zoning Ordinance and replace existing parking requirements for multi-family housing citywide (Staff Recommendation)

**OR**

- New City policy that would inform the parking ratios determined through the Special Use Permit process



# Transportation Commission Discussion & Recommendation



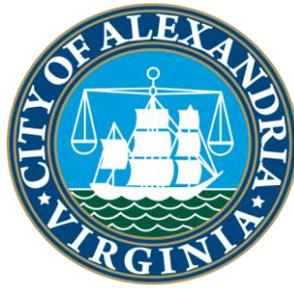
# Next Steps

<b>DATE</b>	<b>TASK/MEETING</b>
<b>March 24</b>	Task Force Meeting #6
<b>April 7</b>	Planning Commission to consider Draft Parking Recommendations
<b>April 14, 18</b>	City Council Legislative Session and Public Hearing to consider Draft Parking Recommendations



Thank You

**QUESTIONS?**



# **NVTA FY15/16 - 70% PROJECTS**

Agenda Item #5



# What does the NVTA do?

- Identify and prioritize regional, congestion reducing projects
- Work collaboratively to plan, prioritize, and fund transportation projects
- Develop long range NoVA regional transportation plan through TransAction



# FY2015-16 Two Year Program

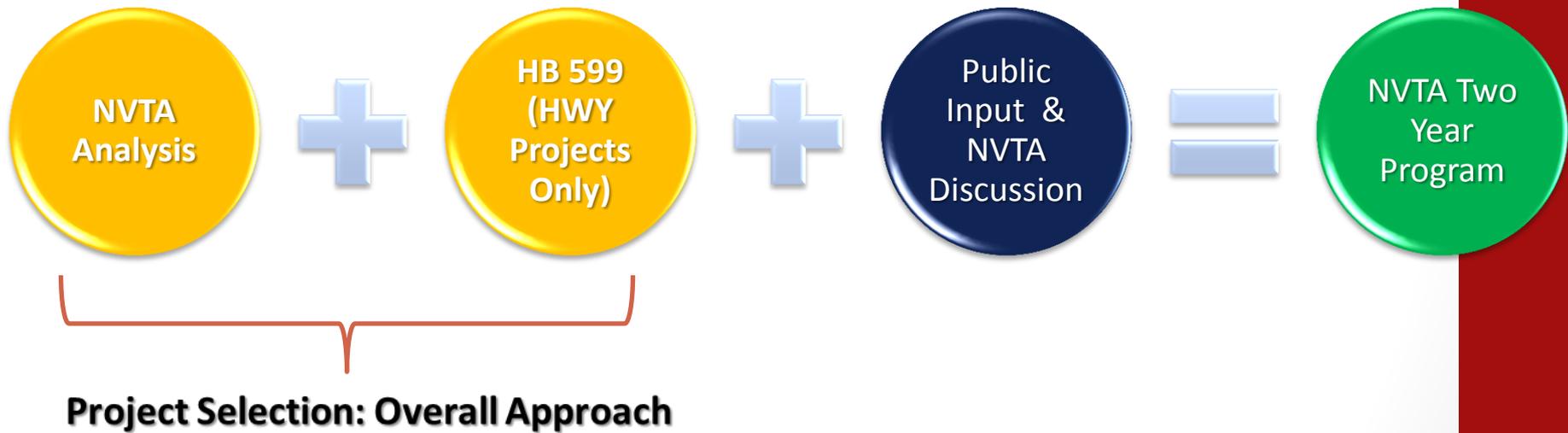
Date	Project Activity
October 2014	NVTA approved project selection criteria
January 2015	VDOT released draft Detailed HB 599 Rating Report
January 2015	Program Draft using approved project selection criteria and results of draft Detailed HB 599 Rating Report
January 2015	VDOT briefed NVTA on draft Detailed Rating Report
January, 2015	VDOT released Final HB 599 Rating Report
January/February 2015	Coordination on Draft Program with JACC, TAC, PCAC
February 2015	NVTA approved Draft NVTA FY2015-16 Program for Public Hearing
March 2015	Hold Public Hearing on Draft NVTA FY2015-16 Program
April 2015	NVTA approves FY2015-16 Program



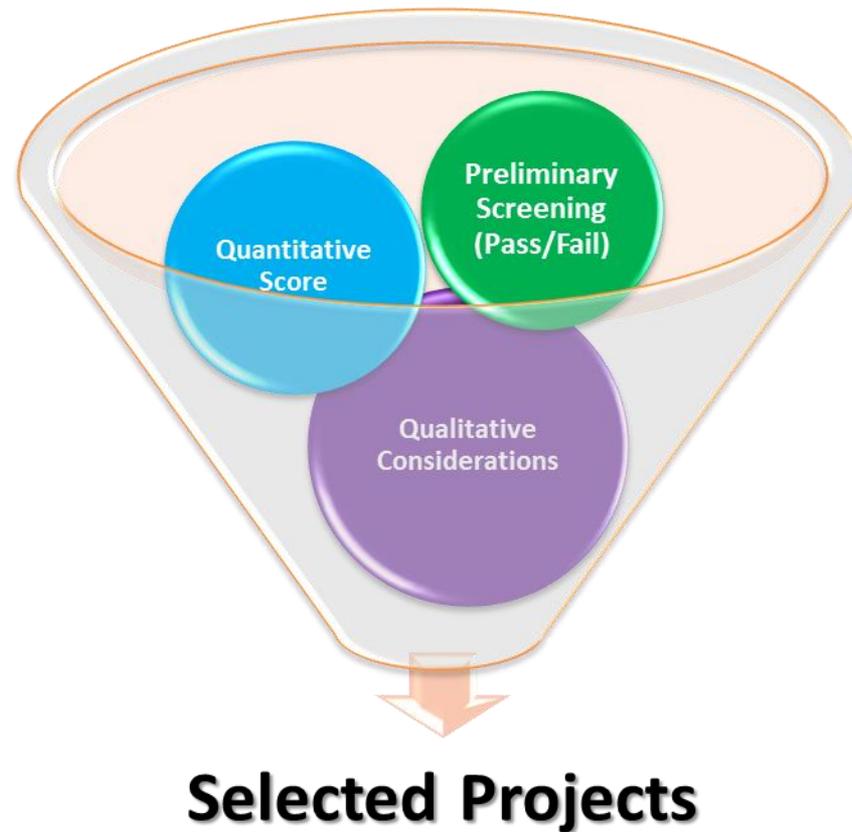
# FY2015-16 Two Year Program

- Total of 33 highway and 19 mass transit projects submitted
- City submitted 3 transit and 1 highway project which were approved by the TC in January 2014:
  - West End Transitway -\$2.4M
  - Potomac Yard Metrorail Station - \$1.5M
  - Duke Street Transit Signal Priority - \$190K
  - Real-Time Adaptive Traffic Control and Data Management System Study - \$500K

# Determine the Final Projects?

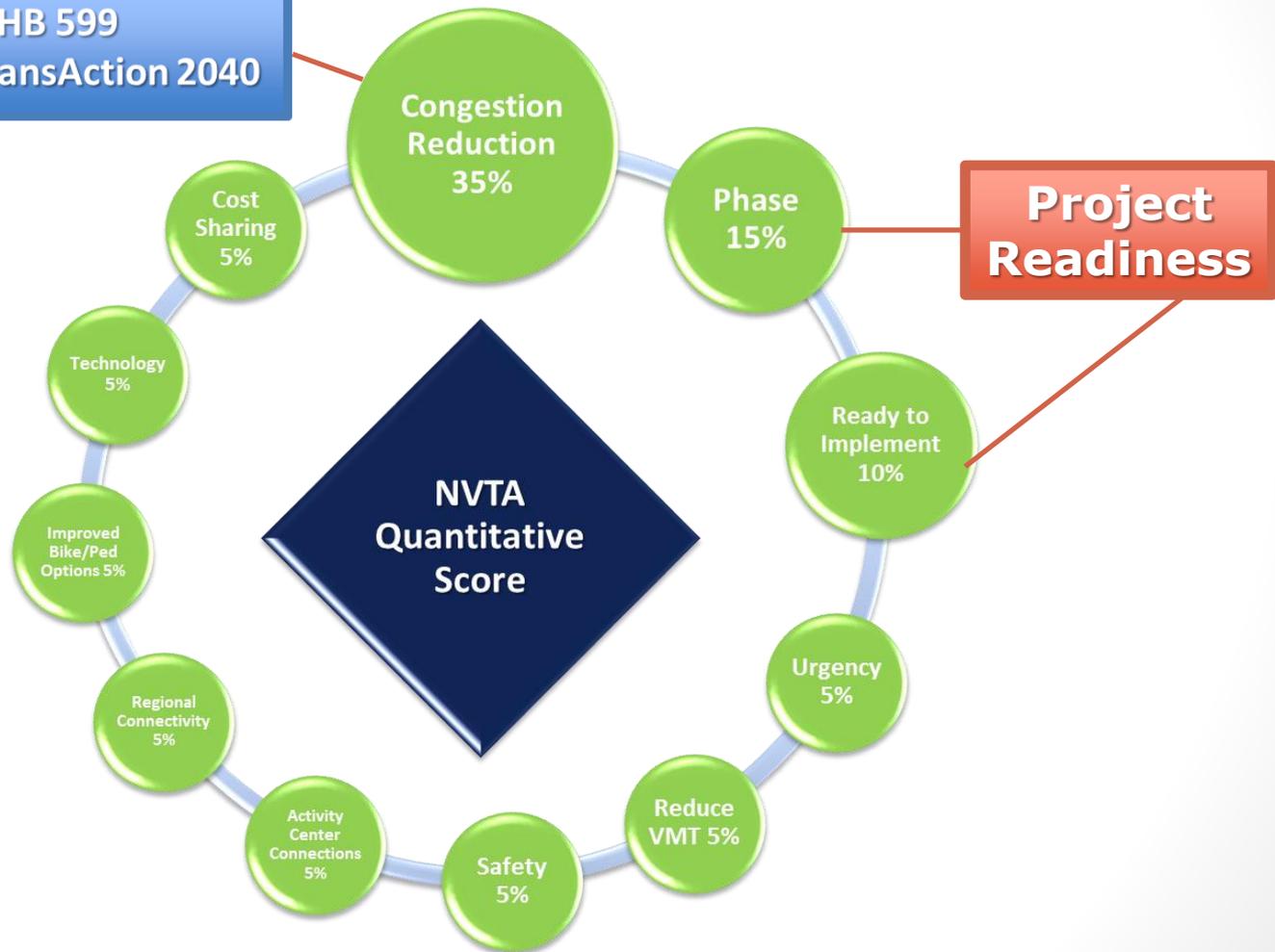


# Project Selection: Overall Approach



# Project Selection: Overall Approach

Highway Projects: HB 599  
Transit Projects: TransAction 2040





# FY15-FY16 Program Recommendations

- City Projects Recommended for Funding
  - West End Transitway – score of 88.3 (\$2.4M)
  - Potomac Yard Metrorail Station – score of 83.3– (\$1.5M)
  - Duke Street Transit Signal Priority – score of 68.3 – (\$190K)
- City Project for Consideration but not Recommended for Funding
  - Real-Time Adaptive Traffic Control and Data Management System Study – score of 34.9 - \$500K

# Next Steps

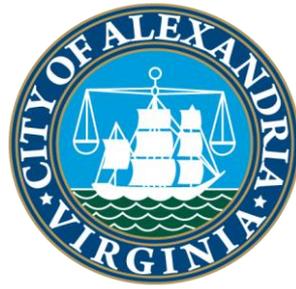
**As the Authority works to identify and fund regionally significant projects that reduce congestion, it will:**

- Accept and Review Public Comment through April 12, 2015 – comments can be submitted to:  
[TwoYearProgram@thenovaauthority.org](mailto:TwoYearProgram@thenovaauthority.org)
- Public Hearing on March 25, 2015 - held at NVTa offices – 3060 Williams Drive, Fairfax, VA, Suite 200
  - Open House starts at 6:00 pm
  - Public Hearing starts at 7:00 pm
- The Authority is scheduled to approve the FY2015-16 Two Year Program on April 23, 2015
- For more info please visit: [www.TheNoVaAuthority.org](http://www.TheNoVaAuthority.org)



Thank You

**QUESTIONS?**



# **COMMISSION UPDATES**

Agenda Item #6