

# *City of Alexandria, Virginia*

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## **MEMORANDUM**

**DATE:** SEPTEMBER 16, 2015

**TO:** MEMBERS OF THE TRANSPORTATION COMMISSION

**FROM:** SANDRA MARKS, DEPUTY DIRECTOR, TRANSPORTATION & ENVIRONMENTAL SERVICES

**SUBJECT:** AGENDA ITEM #10 – APPROVAL OF THE CITY’S PROPOSED FY 2017 TRANSPORTATION PROJECT LIST REQUEST FOR NORTHERN VIRGINIA TRANSPORTATION AUTHORITY (NVTA) 70 PERCENT FUNDS

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**ISSUE:** Consideration of the City of Alexandria’s proposed program of projects for submission to NVTA for 70 percent funding in FY 2017.

**RECOMMENDATION:** That the Transportation Commission approve the FY 2017 proposed transportation project request as listed in Attachment 1.

**BACKGROUND:** In the spring of 2015, NVTA approved the following program of projects for the City of Alexandria:

### **FY 2015**

- Potomac Yard Metrorail Station - \$500,000
- Transit Corridor “B” Duke Street Transit Signal Priority - \$190,000

### **FY 2016**

- Potomac Yard Metrorail Station - \$1,000,000
- Transit Corridor C- Beauregard/West End Transitway - \$2,400,000

The projects are to only be funded from 70 percent funds and will be included in the FY 2017- FY 2026 Capital Improvements Program. Alexandria received 70% funding for all of the projects it requested in FY 2015 and FY 2016, with the exception of the \$500,000 requested for a Real Time Traffic Adaptive Control feasibility study.

**DISCUSSION:** In the fall of 2015, NVTa will formally request applications for 70% funds for FY 2017 projects. The City of Alexandria's application for FY 2017 is consistent with the ten-year plan approved by the City Council in January 2014, with exception to the request for Transit Corridor C – Beauregard/West End Transitway. For this project, staff proposes moving \$12,740,000 from FY 2017 to FY 2020, with a remaining budget of \$7,000,000 for FY 2017. The reason for this adjustment is to reflect a revised phasing of the West End Transitway project (Transit Corridor “C” Beauregard). As a result, the City of Alexandria's proposed application, shown in Attachment 1, includes the following:

- Potomac Yard Metrorail Station - \$66,000,000
- Transit Corridor C – Beauregard/West End Transitway - \$7,000,000

**ATTACHMENTS:**

Attachment 1 – Proposed NVTa 70 Percent Funds Funding Request