Transportation Commission

January 20, 2016

COMMISSION MINUTES: DECEMBER 2015 MEETING

Agenda Item #1

UPDATES TO RECEIVE

Agenda Item #2

COMMISSION UPDATES

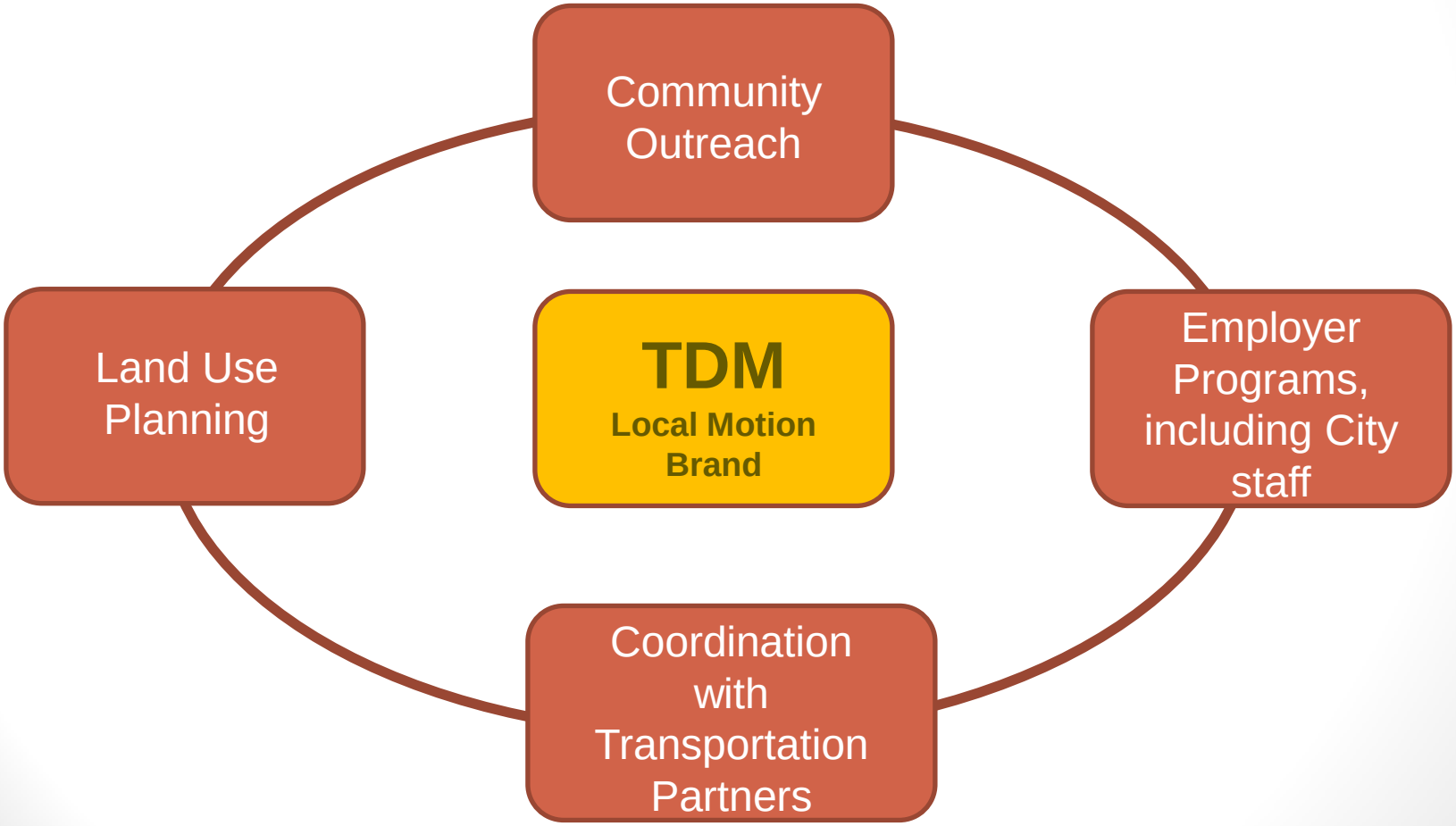
Agenda Item #3

TRANSPORTATION DEMAND MANAGEMENT PLAN

Public Hearing

Agenda Item #4

City of Alexandria Transportation Demand Management



Local Motion Program

Incentives

- Carshare Alexandria
- Van Start/Van Save
- Special Promotions

Events

- Try Transit Week
- Car Free Day
- Bike to Work Day
- Bike Lights
- Earth Day

Services

- Outreach to residents and employers
- New Homeowners Mailing
- Design and distribute marketing materials, semi-annual newsletter
- Social media, Facebook, monthly eNews
- Contact and resource for City transportation concerns and questions

LOCAL MOTION

WWW.ALEXANDRIAVA.GOV/LOCALMOTION

What is the Long Range Transportation Demand Management Plan?

- 25 year horizon
- Foundation for funding requests
- Used to create program work plans
- Monitors progress toward goals over time
- Endorsed by Transportation Commission and adopted by City Council in 2011

Six Year Plan Requirement

- In 2014, DRPT asked jurisdictions to provide six year plan
- Background and financial chapters updated
- New elements of TDM Program, (i.e. mobile store, new marketing contractor) also included in update
- Update every six years

Commission Charge

- The Transportation Commission is created to advocate and promote development of balanced transportation systems for the City through **oversight of the implementation of the transportation element of the City's Master Plan**.

Next Steps

- Memorandum to Council for February 23 Legislative Meeting
- Continued plan implementation

WMATA FY 2017 BUDGET

Agenda Item #5

WMATA's top priorities for FY 2017

- **Critical safety and security investments:** ensuring the safety and security of customers and employees is WMATA's highest priority

- **Customer service initiatives:** to regain the trust and satisfaction of current customers and to draw new customers to the system

- **Efficiency enhancements:** in order to reduce costs, bring expense growth in line with expected revenues, and reduce jurisdictional subsidy requirements

WMATA's FY 2017 Budget Recap

Operating Budget

- No fare increases and no service cuts
- Jurisdictional subsidy held flat through:
  - Funding more Preventative Maintenance activities in the capital budget
  - $20 million expense reduction from Board efficiency workplan and $2 million additional administrative reduction

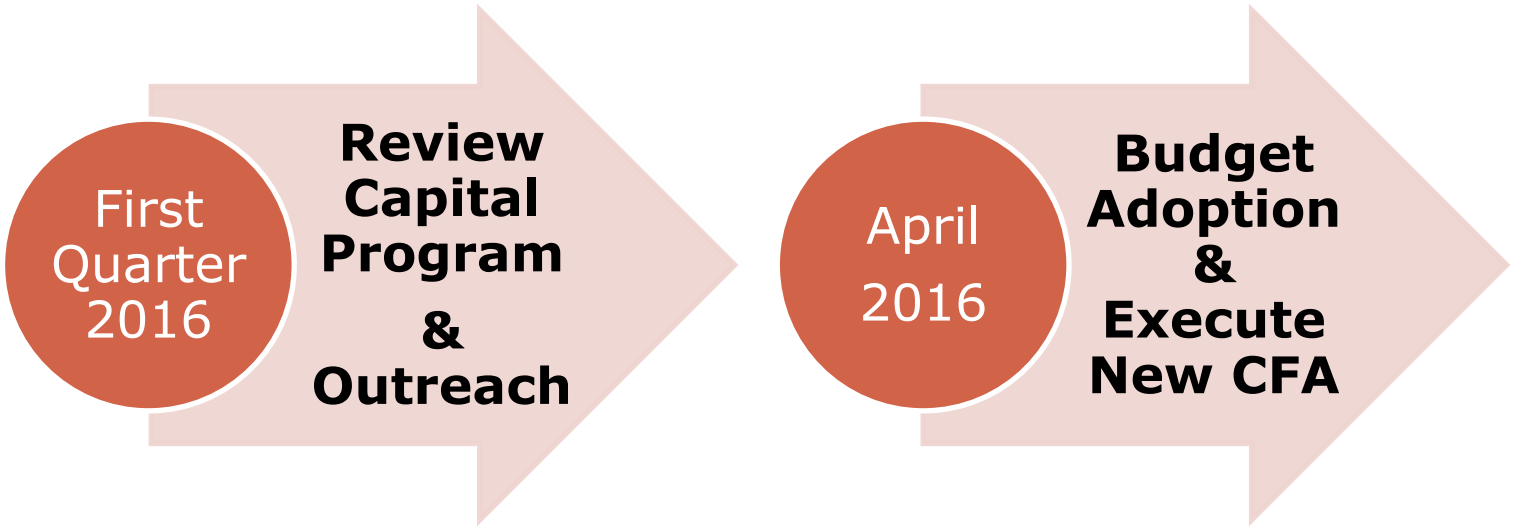
Capital Budget

- $1.13 billion proposed for FY 2017, ***$6.0 billion proposed for full six years***
- Focused on safety and state of good repair
- Includes $1.1 billion of long-term financing

Update on Capital Funding Agreement (CFA)

- Metro and jurisdictions now focused on one-year extension of CFA
- Continue existing agreement with no changes to current terms and include a "not to exceed amount" of required contributions for FY 2017
- For Metro Board approval of CFA and FY 2017 budget in April, need jurisdiction approval of extension in March 2016
- In FY 2017, develop new multi-year agreement to include Loudoun County

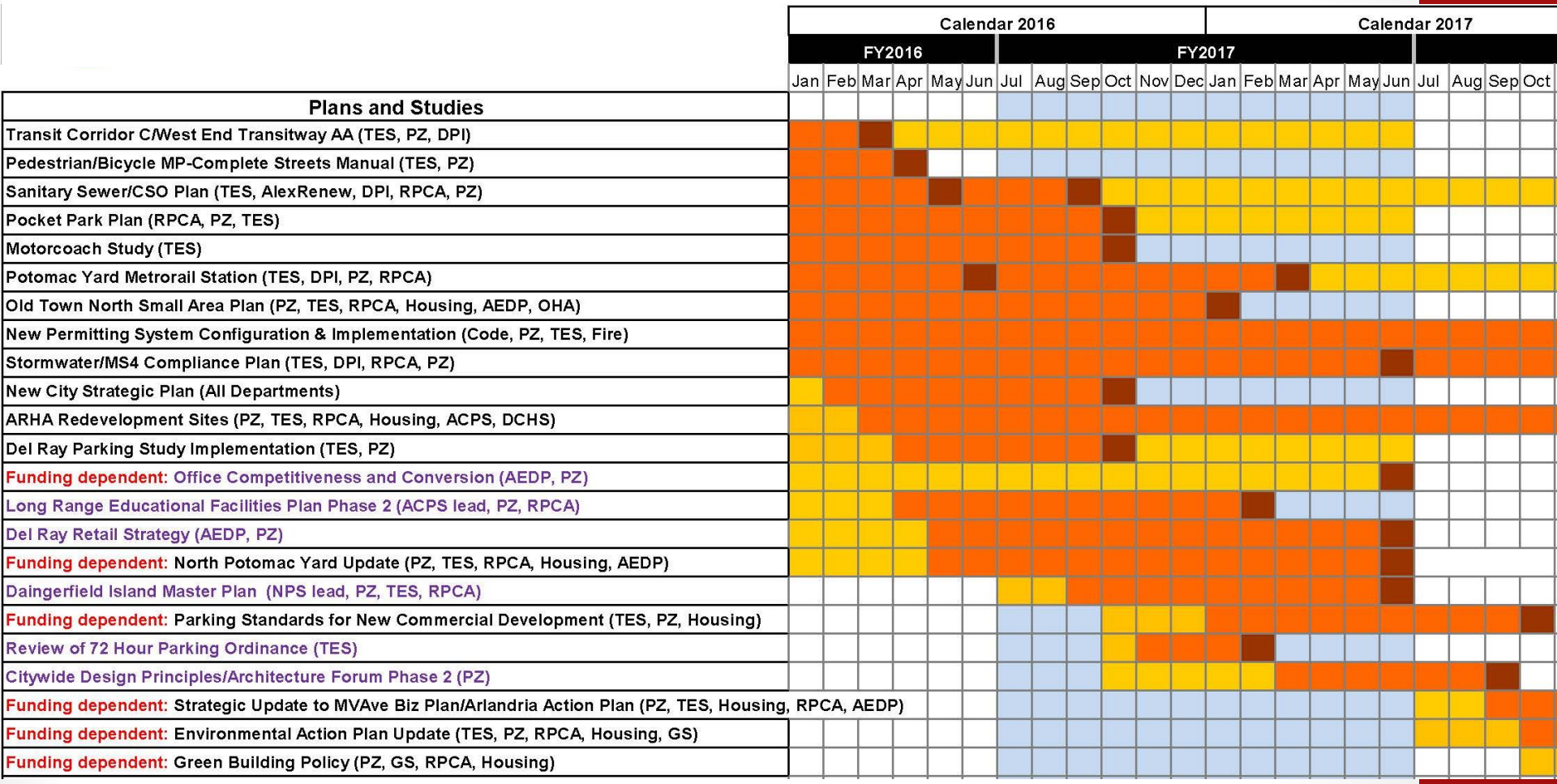
WMATA Process



FY 2017 INTERDEPARTMENTAL WORK PROGRAM / 2016 WORK PLAN

Agenda Item #6

FY 2017 Work Program (Draft)



Projects Completed/Completing

FY 2016

- Oakville Triangle
- Eisenhower West
- Neighborhood Parks Plan
- West End Transitway
- Ped Bike Master Plan & Complete Streets Manual

FY 2017

- Pocket Park Plan
- Potomac Yard Metro Planning
- Old Town North SAP
- Motorcoach Study
- New City Strategic Plan
- Del Ray Parking Study Implementation
- Long Range Educational Facilities Plan Phase 2
- Daingerfield Island MP
- Review of 72 Hr Parking Limitation Ordinance

Projects Beginning

FY 2017

- *Parking Standards for New Commercial Devt.*
- *N. Potomac Yard Update*
- *Office Competitiveness and Conversion Study*
- *Del Ray Retail Strategy*
- Citywide Design Principles Phase 2

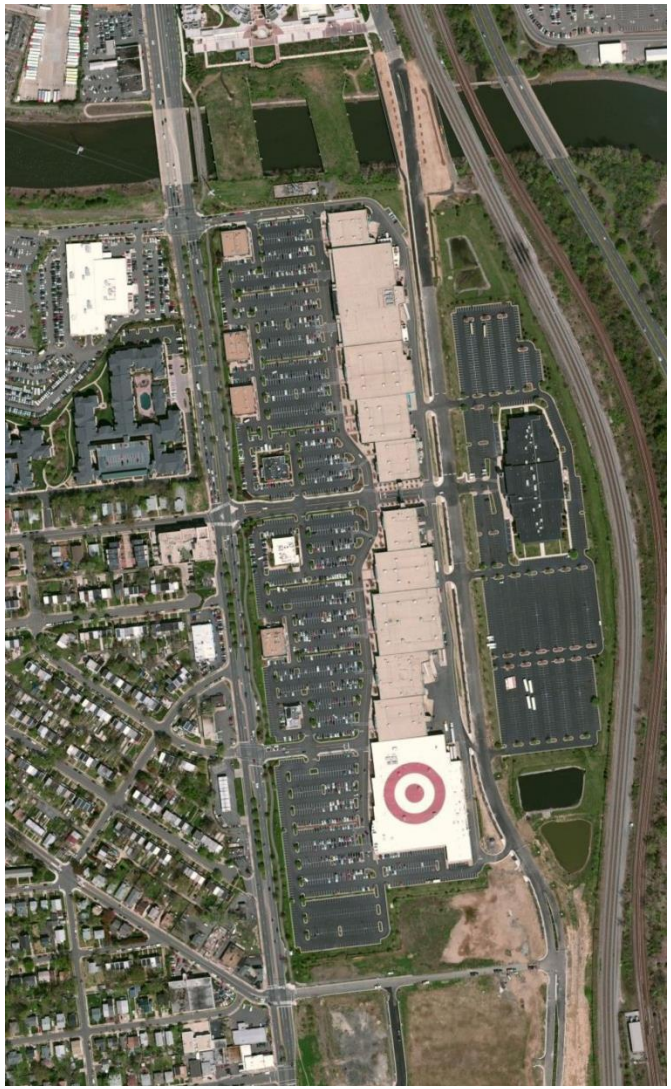
FY 2018 and beyond

- *Transp. MP Update*
- *Mt Vernon/Arlandria*
- *Greenbuilding Policy*
- *EAP Update*
- *Census 2020 Prep*
- *Rte. 1 South Corridor*

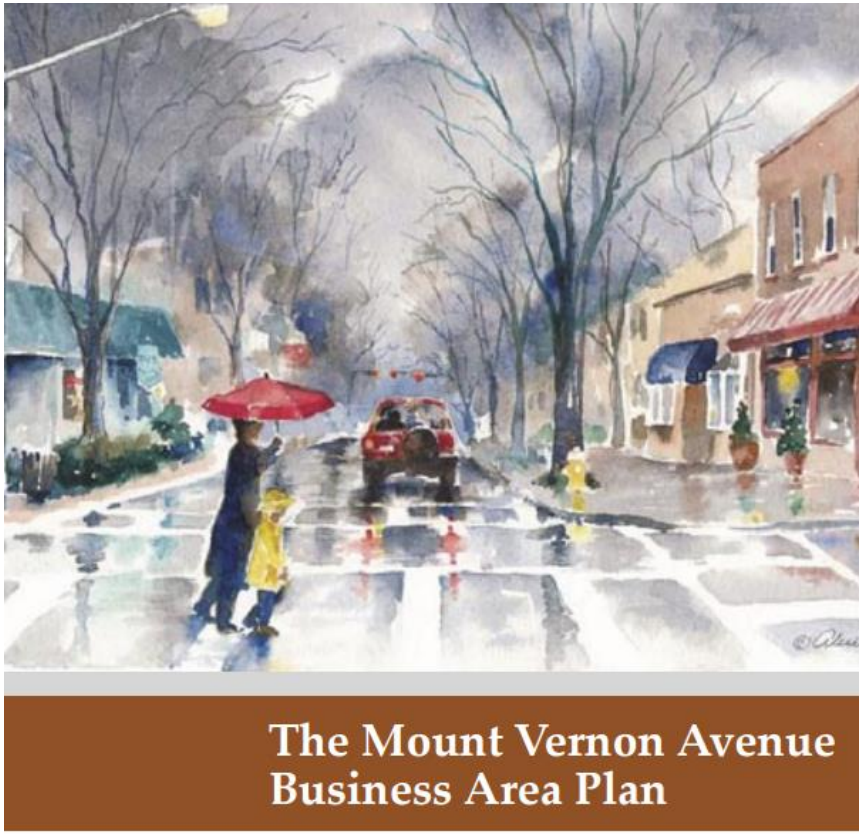
Purple text indicates a new project

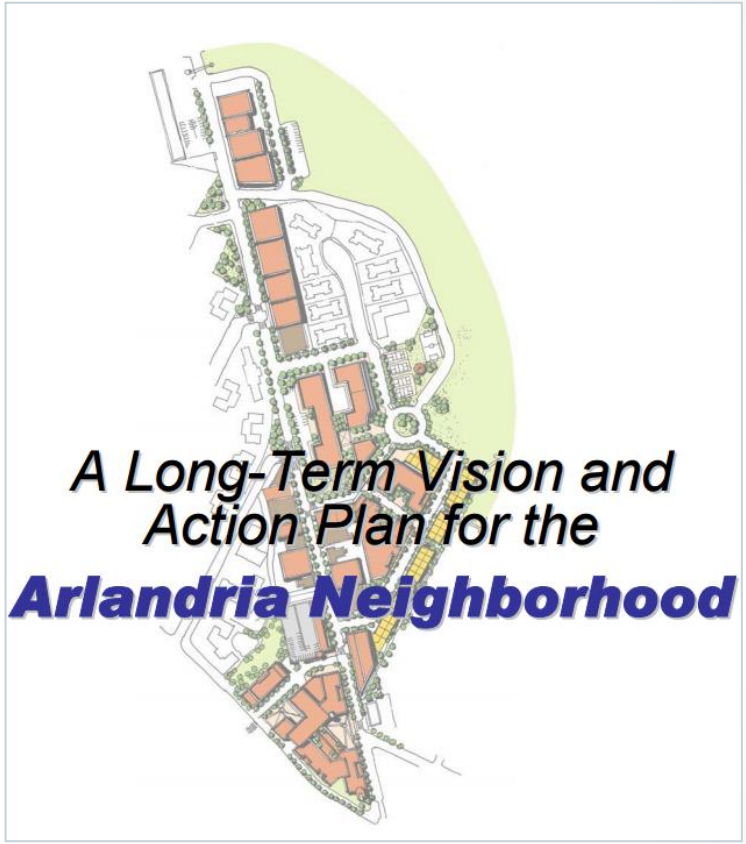
Italics text indicates a project that is funding dependent

North Potomac Yard



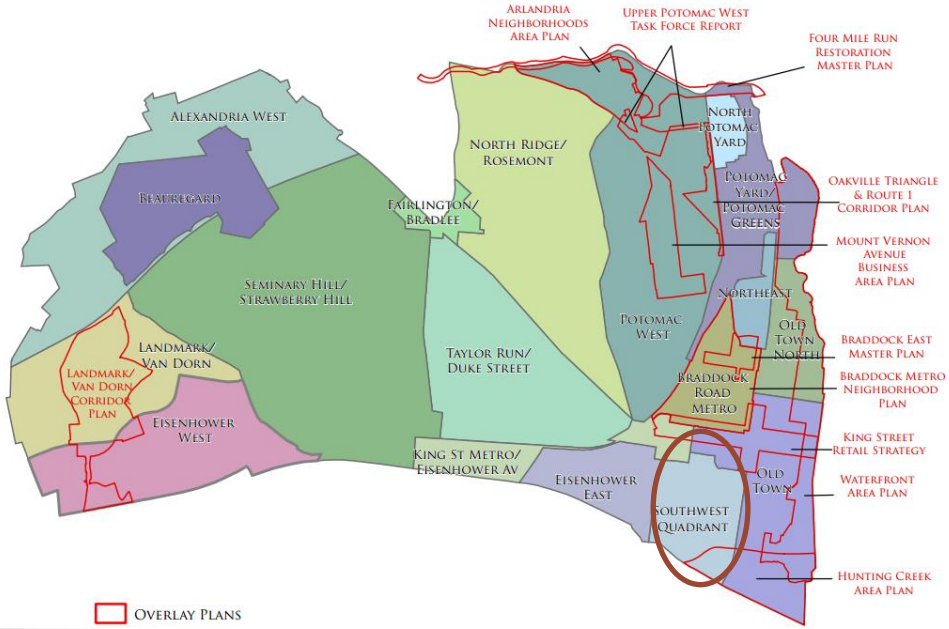
Mount Vernon Avenue Strategic Update (FY 2018-19)





Del Ray Retail Strategy FY 2017

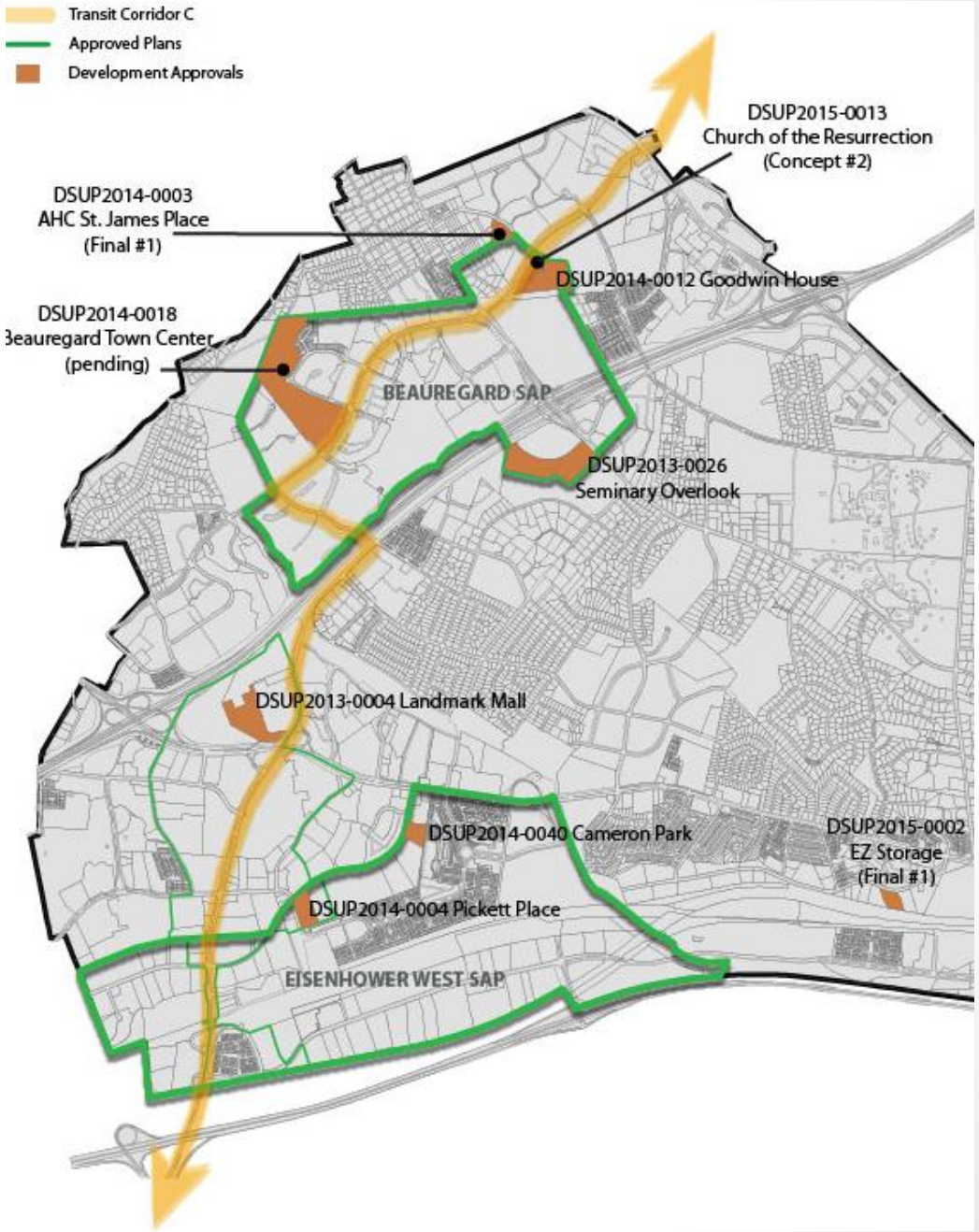
Route 1 South Corridor



- Streetscape, traffic calming
- Commercial and multifamily sites
- Affordable housing

West End

- Eisenhower West & Landmark/Van Dorn Corridor Plan Implementation
- West End Transitway
- Beauregard Plan Implementation



2016 Transportation Commission Work Plan

- Categories
  - City planning studies
  - Transportation funding
  - Transportation programs
  - Regional projects / plans

- Work Plan is an ongoing working document

- Provides anticipated input / decision points

Discussion

OTHER BUSINESS

Agenda Item #7