



Alexandria Transportation Commission
301 King Street
Alexandria, VA 22314

Phone: 703.746.4025

www.alexandriava.gov

Honorable Mayor Allison Silberberg and Members of City Council
City Hall
301 King Street
Alexandria, VA 22314

November 17, 2016

Re: Recommendation for FY 2023 Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) Project Funding Requests

Dear Mayor Silberberg and Members of City Council:

At its November 16, 2016 meeting, the Transportation Commission (Commission) discussed the FY 2023 CMAQ and RSTP project funding requests. A candidate list of projects was presented by staff, as shown in attachment 1.

The Transportation Commission recommends City Council adopt the staff recommended funding requests at its November 24, 2015 meeting.

We appreciate your consideration of the Commission's input toward the funding requests.

Sincerely,

J.J. King III
Chair, Alexandria Transportation Commission

cc: Alexandria City Council
Alexandria Transportation Commission

Attachments: FY23 CMAQ/RSTP Funding Request

Attachment 1 – FY23 CMAQ/RSTP Funding Request

FY 2018 – FY 2023 CMAQ-RSTP Proposed Program

	FY18	FY19	FY20	FY21	FY22	FY23
West End Transitway Operations	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Bus Shelters	\$108,150	\$152,400	\$203,079	\$823,123	\$500,000	\$400,000
New Electronic Payment Program	\$0	\$0	\$0	\$100,000	\$1,000,000	\$0
Transportation Demand Management	\$493,000	\$526,000	\$600,000	\$600,000	\$650,000	\$400,000
Bike Sharing	\$699,000	\$368,000	\$402,000	\$350,000	\$400,000	\$250,000
ITS Integration	\$108,150	\$152,400	\$203,079	\$223,123	\$1,000,000	\$400,000
DASH Technology	\$0	\$0	\$0	\$0	\$0	\$600,000
Backlick Run	\$200,000	\$1,919,000	\$0	\$0	\$0	
Pedestrian and Safety Mobility Enhancements on Primary Corridors	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Parking Technologies	\$218,150	\$352,400	\$203,079	\$630,123	\$450,000	\$250,000
Commuter Outreach	\$600,000	\$0	\$0	\$600,000	\$0	\$0
Transit Analysis Study	\$0	\$0	\$500,000	\$0	\$0	\$0
Transitway Enhancements	\$0	\$500,000	\$500,000	\$454,491	\$0	\$0
Braddock Road Multimodal Connections	\$500,000	\$0	\$0	\$0	\$0	\$0
Bicycle and Pedestrian Improvements	\$0	\$340,000	\$0	\$0	\$0	\$0
Van Dorn-Beauregard Bicycle Facility	\$0	\$250,000	\$1,171,000	\$0	\$0	\$0
Transportation Master Plan	\$0	\$0	\$0	\$500,000	\$0	\$0
Van Dorn Improvements	\$940,000	\$0	\$0	\$0	\$0	\$0
DASH Bus Replacement *	\$0	\$0	\$450,000	\$0	\$0	\$0
CMAQ/RSTP Subtotal	\$3,866,450	\$4,560,200	\$4,232,237	\$4,280,860	\$4,000,000	\$4,300,000

*CMAQ funds sponsored by the FHWA cannot be used to buy buses. Funds will be reallocated through the NVTA reprogramming process.