

Docket 5B - Attachment 1 - Prior Year CMAQ RSTP Funding

FY 2019 – FY 2024 CMAQ-RSTP Proposed Program

	FY19	FY20	FY21	FY22	FY23	FY24
West End Transitway Operations	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Bus Shelters	\$152,400	\$203,079	\$823,123	\$500,000	\$400,000	\$0
New Electronic Payment Program	\$0	\$0	\$100,000	\$1,000,000	\$0	\$0
Transportation Demand Management	\$526,000	\$600,000	\$600,000	\$650,000	\$400,000	\$500,000
Commuter Outreach	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Bike Sharing	\$368,000	\$402,000	\$350,000	\$400,000	\$250,000	\$250,000
ITS Integration	\$152,400	\$203,079	\$223,123	\$1,000,000	\$400,000	\$600,000
DASH Technology	\$0	\$0	\$0	\$0	\$600,000	\$250,000
Backlick Run	\$1,919,000	\$0	\$0	\$0		\$300,000
Pedestrian and Safety Mobility Enhancements on Primary Corridors	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Parking Technologies	\$352,400	\$203,079	\$630,123	\$450,000	\$250,000	\$0
Transit Analysis Study	\$0	\$500,000	\$0	\$0	\$0	\$0
Transitway Enhancements	\$500,000	\$500,000	\$454,491	\$0	\$0	\$0
Braddock Road Multimodal Connections	\$0	\$0	\$0	\$0	\$0	\$0
Bicycle and Pedestrian Improvements	\$340,000	\$0	\$0	\$0	\$0	\$0
Van Dorn-Beauregard Bicycle Facility	\$250,000	\$1,171,000	\$0	\$0	\$0	\$0
Transportation Master Plan	\$0	\$0	\$500,000	\$0	\$0	\$0
Van Dorn Improvements	\$0	\$0	\$0	\$0	\$0	\$0
DASH Bus Replacement *		\$450,000	\$0	\$0	\$0	\$0
CMAQ/RSTP Subtotal	\$4,560,200	\$4,232,237	\$4,280,860	\$4,000,000	\$4,300,000	\$4,500,000

*CMAQ funds sponsored by the FHWA cannot be used to buy buses. Funds will be reallocated through the NVTA reprogramming