The meeting will begin at 7PM. We will be conducting audio/video checks between 6:45 and 6:55PM.
Commission Members

• Jeff Bennett – Citizen West
• Lawrence Chambers – DASH
• Jeremy Drislane – Citizen West
• John Goebel – Planning Commission
• Oscar Gonzalez – Citizen East
• Casey Kane – Traffic and Parking Board
• Bruce Marsh – Citizen East, Potomac Yard Metro Implementation Working Group
• Melissa McMahon – Planning Commission
• Bill Pugh – Environmental Policy Commission, AMP Chair
• Canek Aguirre – Council (non-voting)
• John Chapman – Council (non-voting)
Meeting Notice

Agenda Item #1
Electronic Meeting Notice

• Due to the COVID-19 Pandemic emergency, this meeting of the Transportation Commission is being held electronically pursuant to Virginia Code Section 2.2-3708.2(A)(3), the Continuity of Government ordinance adopted by the City Council on June 20, 2020 or Sections 4-0.00(g) in HB29 and HB30 to undertake essential business. All of the members of the Commission and staff are participating from remote locations through Zoom.
Public Comment Period

Agenda Item #2
Public Comment

- For speakers not discussing items related to the public hearings.
- Raise hand or press *9
- 3 minutes per speaker
3 Minute Timer

Announcement will sound automatically when time is up
COMMISSION MINUTES: March 17, 2021 Meeting

Agenda Item #3
Alexandria Mobility Plan

Agenda Item #4
Alexandria Mobility Plan

Transportation Commission Meeting
4/21/21
Purpose

• Provide an overview of the Alexandria Mobility Plan for the public hearing.
What is the AMP?

A **strategic update** to the 2008 *Transportation Master Plan* focused on improving **mobility choices**

- Serves as a **workplan to outline priorities and guide transportation decision-making**
- Promotes **flexibility to adapt** to new ideas, technologies, and trends
- Provides a **foundation for securing funding** to advance existing plans and new projects
- Provides a **framework for public and private partnerships**
Planning Process

Vision and Guiding Principles

Establish Priorities

Develop Policy and Strategy

Draft Plan

Public Outreach and Engagement Activities

PHASE I
- Visioning Survey
- Innovation Forum

PHASE II
- Community Champion Meetings
- Pop-Up Meetings

PHASE III
- Focus Groups
- Virtual Town Hall
- Public Feedback Form

PHASE IV
- Public Feedback Form
- Community Meetings

Advisory Committee Meetings
Related Plans

Interdepartmental Work Groups
Advisory Committee
Public Input
Existing Policies & Plans

Alexandria Mobility Plan
- Transit Vision Plan
- Complete Streets Policy/Guidelines
- Age Friendly Plan for a Livable Community
- City Master Plan
- Connected
- Convenient
- Equitable
- Sustainable
- Safe

Vision Zero Action Plan
City Strategic Plan
Environmental Action Plan
All Alexandria
Transit Vision Plan
Smart Mobility Framework

Related Plans
Vision

Safe, seamless, and connected mobility options foster a thriving Alexandria for all
## Guiding Principles

**ACCESS Alexandria**

| Accessible | Alexandria will work to make its transportation network *easily accessible for users of ages and abilities.* |
| Connected  | Alexandria's transportation system will take you where you want to go seamlessly by leveraging technology and integrating transportation and land use. |
| Convenient | Alexandria will provide a transportation system with high-quality mobility options that are reliable, frequent, proximate, and comfortable. |
| Equitable  | Alexandria acknowledges that there are disparities in neighborhoods and populations in the City that have been historically underserved. Alexandria will be targeted, inclusive, and intentional in addressing gaps in mobility options available, their quality, and safety. |
| Safe       | Alexandria will eliminate all traffic deaths and serious injuries by 2028. |
| Sustainable| Alexandria will prioritize low-carbon mobility options and reduce automobile dependency. |
Outcomes

Measurable progress towards achieving Guiding Principles

- **Accessible**
  - Increased access to transportation choices for all Alexandrians

- **Convenient**
  - Better overall experience getting around the City

- **Equitable**
  - Equitable outcomes for all Alexandrians, especially neighborhoods and populations that have been historically underserved

- **Connected**
  - More and easier multimodal connections to jobs, opportunities, and community destinations

- **Safe**
  - Reduced number and severity of crashes

- **Sustainable**
  - Increase in non-single occupant vehicle commuting
Addressing Community Concerns

• The strategies and policies in this plan seek to address the major feedback identified during our outreach:
  • Concern about *cut-through traffic* and *congestion* on local streets
  • Desire for *more and better travel choices, particularly transit*
  • Need for *transportation equity*
Key Strategies

- To *manage congestion* and *cut-through traffic*, the City will:
  - Expand *smart and adaptive signal technology* to improve traffic flow
  - Develop comprehensive program to *reduce speeding* and *cut-through traffic* on local streets
  - Develop targeted *programs, incentives, and education* to encourage people to travel by means other than driving alone
  - Add *more frequent and efficient bus service* to attract new ridership reducing the number of cars on the road
Key Strategies

• To improve *travel choices*, the City will:
  • Implement *Alexandria Transit Vision Plan* and *Transitway corridors*
  • Advance the 2016 *Pedestrian and Bicycle Chapter* priorities
  • Support the creation of *mobility hubs with electric charging* in strategic locations
  • Expand *ferry options* for better access by water to different destinations
Key Strategies

• To advance *transportation equity*, the City will:
  • Review transit fare policy to ensure access for people of all means
  • Add more *frequent, all-day bus service* citywide, but particularly in the West End
  • Create *parking policies to support housing affordability* and ensure greater access for persons with limited mobility
  • Use data to *ensure that resources are distributed equitably*
Next Steps

• Finalize Plan
  • Process input (May)
  • AMP Advisory Committee meeting (Tent. May 26)
  • Planning Commission hearing (Summer or Fall)
  • City Council hearing and adoption (Summer or Fall)
Next Steps

• **Begin Implementation**
  • Pursue actions identified for each strategy
  • Identify capital projects consistent with AMP
  • Identify funding sources
  • Coordinate with our partners to achieve shared goals
  • Track and report on progress
  • Adapt based on performance
  • Continued engagement with the community, stakeholders, and elected officials
Public Hearing

- Raise hand or press *9
- 3 minutes per speaker
3 Minute Timer

Announcement will sound automatically when time is up
FY 2022 City Budget
Agenda Item #5
Purpose

- That the Transportation Commission hold a public hearing and provide comment on the City Manager’s proposed budget.
FY 2022 – FY 2031 – PROPOSED EXPENDITURES

- Stormwater Management: $266.6 M
- WMATA Capital Subsidy: $173.6 M
- Recreation & Parks: $145.6 M
- IT Plan: $124.7 M
- CIP Development & Implementation Staff: $90.7 M
- Sanitary Sewers: $53.9 M
- Other Regional Contributions: $4.8 M

- AOPS: $551.5 M
- Transportation: $500.4 M
- Public Buildings: $394.9 M
- Community Development: $351.9 M
FY22 Transportation Budget

- Transitways, $8,171.00
- Non-Motorized, $4,580.00
- Public Transit, $15,871.00
- Streets and Bridges, $16,420.00
- Smart Mobility, $7,169.00
FY22 Capital Budget
Transportation and Transit Highlights

• $12.0M - City’s contribution to WMATA’s Capital Improvement Program
• $8M - West End Transitway
• $7.2M - Smart Mobility investments
• $7.0M - Bridge repairs and refurbishments
  • Ex.: joint Alexandria-Arlington Four Mile Run Bridge project
• $6.4M - Street reconstruction and resurfacing
• $1.5M - Complete Streets
FY23-FY31 CIP
Transportation and Transit Highlights

- $162M for Transitways
- $111.7M for DASH bus fleet replacement
- $6.3M for access improvements at Landmark
FY22 Operating Budget  
Livable, Green, and Prospering City Focus Area

• Cost-neutral implementation of the Alexandria Transit Vision 2022 network

• Fully funding Metro obligations

• Maintaining staffing levels for all Transportation positions
April 7 Work Session: Transportation

• WMATA/VRE budget updates
• DASH fare free discussion
Next Steps

- April 27 City Council Legislative Meeting (preliminary add/delete)
- May 3 City Council final add/delete
- May 5 Budget adoption
Public Hearing

- Raise hand or press *9
- 3 minutes per speaker
3 Minute Timer

Announcement will sound automatically when time is up
Transit Development Plan

Agenda Item #6
FY22 Transit Development Plan & “New DASH Network” Update

Transportation Commission
April 21, 2021
FY22 NEW DASH NETWORK

➤ New DASH Network launches September 5, 2021
➤ First phase of 2022 ATV Plan (Reduced Version)
➤ Modern bus network that expands access to frequent, all-day bus service and improves overall mobility for city residents.

➤ **Frequent Network** = 15 min, all-day, 7 days/week
  ➤ More useful transit in places where more people can use it.
  ➤ Better mobility during middays, evenings & weekends
FY22 NEW DASH NETWORK – CONT’D

- New route numbers for all DASH routes
  - Line 30-36 = Core 7-Day network
  - Lines 102-104 = Weekday only (or Peak-Only) routes
- New route alignments for most existing DASH routes.
  - 4 routes keep the same routing (AT2X, AT8, AT10, Trolley)
  - All other DASH routes are modified
- Metrobus 7AF/25B/28A Changes - [www.wmata.com](http://www.wmata.com)
NEW DASH NETWORK (PROPOSED FY22)
MINORITY RESIDENTS + NEW DASH NETWORK
Benefits of New DASH Network

- Introduces new frequent, all-day bus network on major corridors across the City of Alexandria.

- Major increases in access to frequent, all-day bus service:

<table>
<thead>
<tr>
<th></th>
<th>Existing</th>
<th>FY22 Network</th>
<th>2030 ATV Plan</th>
</tr>
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<tbody>
<tr>
<td>All Residents</td>
<td>27%</td>
<td>66%</td>
<td>83%</td>
</tr>
<tr>
<td>Low Income</td>
<td>29%</td>
<td>73%</td>
<td>89%</td>
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<tr>
<td>Minority</td>
<td>22%</td>
<td>70%</td>
<td>87%</td>
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<tr>
<td>Seniors</td>
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<td>78%</td>
</tr>
<tr>
<td>Jobs</td>
<td>40%</td>
<td>66%</td>
<td>81%</td>
</tr>
</tbody>
</table>

- Maintains bus service for 99.5% of existing DASH bus boardings

- Non-transit users benefit from reduced traffic congestion, less environmental impact, and stronger regional economy.
NEW DASH NETWORK (PROPOSED FY22)

DASH Service Improvement

DASH service removed but Metrobus service maintained.

DASH service removed, no Metrobus alternative.

See Old Town inset map
PROPOSED CHANGES IN OLD TOWN (FY22)

DASH Service Improvement

- DASH service removed but Metrobus service maintained.
- DASH service removed, no Metrobus alternative.
FY 2021 Final TDP/Budget Calendar
Thank You!

For more New DASH Network info, please visit: www.dashbus.com/newnetwork
FY 2022-2027 Six Year Improvement Program – Update on CTB Process

Agenda Item #7
Includes projects within the following categories:

- SMART SCALE
- Capital Assistance Grants
- FY22 Operating Assistance
- FY22 TDM Program Grants
- CMAQ-RSTP
- DASH Grants
- FY22 Special Project Grants
Public Comment Period

• Now through May 17

• Public Meeting - May 3

• CTB Adoption of SYIP – June
Upper King Street Smart Scale Application

- Currently in VDOT staff’s funding scenario
- T&ES recommending Council defer to conduct more analysis and engagement
  - April 27
- Planning starting this fall
- Can re-apply next Smart Scale round
  - Or another grant (like NVTA 70%)

- Other 3 applications moving forward
  - Landmark Mall Transit Center
  - S. Patrick Street Median
  - Route 1 at E. Glebe Rod
Commissioner Updates
Commission Members

• **Jeff Bennett** – Citizen West
• **Lawrence Chambers** – DASH
• **Jeremy Drislane** – Citizen West
• **John Goebel** – Planning Commission
• **Oscar Gonzalez** – Citizen East
• **Casey Kane** – Traffic and Parking Board
• **Bruce Marsh** – Citizen East, Potomac Yard Metro Implementation Working Group
• **Melissa McMahon** – Planning Commission
• **Bill Pugh** – Environmental Policy Commission, AMP Chair
• **Canek Aguirre** – Council (non-voting)
• **John Chapman** – Council (non-voting)
Updates to Receive

Agenda Item #8
Other Business

Agenda Item #9