

City of Alexandria, Virginia

MEMORANDUM

DATE: JULY 18, 2018

TO: MEMBERS OF THE TRANSPORTATION COMMISSION

FROM: HILLARY ORR, DEPUTY DIRECTOR, T&ES

SUBJECT: AGENDA ITEM #4 – 2018 TRANSPORTATION LONG RANGE PLAN

ISSUE: 2018 update to the Transportation Long Range Plan (LRP)

RECOMMENDATION: That the Transportation Commission hold a public hearing and approve the 2018 LRP.

BACKGROUND: As part of its responsibility to develop and maintain a comprehensive LRP that identifies the City's long-range transportation needs, the Commission first adopted an LRP in April 2010. The LRP is an unconstrained list of all transportation related capital projects and studies identified in City plans and policies. Projects on the LRP have no identified funding source. Once projects on the LRP receive partial or full funding, they are moved from the unconstrained LRP to the City's constrained Capital Improvement Program (CIP).

Every 2 years, the Commission updates the LRP transportation projects and studies from plans adopted since the last update. Additional projects and studies not captured in the previous LRP may be added, and projects and studies no longer relevant may be removed if they have been completed or funded in the City's CIP.

DISCUSSION: The draft 2018 LRP update includes changes based on the guidance provided by the Commission at its April 18, 2018 work session. This includes a number of projects and studies that have been removed, consolidated, or moved to a new developer contingent list. Several plans have been recently approved since the 2016 LRP, including the Old Town North and North Potomac Yards Small Area Plans. These plans include a number of recommended transportation projects and studies that are currently unfunded or have not been added to the CIP, and have been added to the 2018 LRP. They have been organized in a manner consistent with the guidance provided by the Commission.

At the April 18, 2018 Commission work session, staff provided an overview of the draft 2018 LRP project list, developer contingent list, and studies list. Before the May Transportation Commission meeting, Commissioners individually reviewed the draft 2018 LRP, and prioritized the projects using the prioritization criteria discussed during the April 18, 2018 meeting. On May 16, 2018 the Commission had a fruitful discussion over the results of the individual prioritization

exercise that resulted in minor adjustments which can be viewed in the final LRP lists in Attachments 1-3.

It is recommended that Transportation Commission hold a public hearing and approve the 2018 LRP at its July 18 meeting.

ATTACHMENTS:

1. Final 2018 LRP – Projects List
2. Final 2018 LRP – Developer Contingent Project List
3. Final 2018 LRP – Studies List
4. LRP Individual Prioritization Project Sheets
5. Final Project Prioritization List