

City of Alexandria, Virginia

MEMORANDUM

DATE: MAY 26, 2010

TO: MEMBERS OF THE TRANSPORTATION COMMISSION

FROM: ABI LERNER, DEPUTY DIRECTOR, T&ES

SUBJECT: REPROGRAMMING OF URBAN FUNDS

This memorandum provides a brief update of the City's intent to reprogram urban funds previously established for the Eisenhower Avenue widening project.

While the project has been scaled back, it provides necessary pedestrian enhancements and traffic capacity improvements. The purpose of scaling back the project, primarily reducing median and sidewalk widths, is to be able to use available funds in the implementation of key multi-modal projects in the City.

A list of proposed projects for reprogramming is provided below:

- \$5 million would remain in the project to complete needed improvement to Eisenhower Avenue
- \$4.8 million would be reprogrammed for the purchase of new DASH buses (approximately eight (8) buses at \$600,000 each)
- \$1.3 million would be reprogrammed for Eisenhower Avenue Metro improvements
- \$4.5 million would be reprogrammed for Holmes Run Greenway/Eisenhower Avenue East Shared-Use Path Improvements