

City of Alexandria, Virginia

MEMORANDUM

DATE: OCTOBER 21, 2020

TO: MEMBERS OF THE TRANSPORTATION COMMISSION

FROM: HILLARY ORR, DEPUTY DIRECTOR, T&ES

SUBJECT: AGENDA ITEM 4 – 2020 TRANSPORTATION LONG RANGE PLAN

ISSUE: The 2020 update to the Transportation Long Range Plan.

RECOMMENDATION: That the Transportation Commission review the draft evaluation scores of the 2020 LRP project list and provide feedback as part of its responsibility to develop and maintain a comprehensive Transportation Long Range Plan (LRP) that identifies the City's long-range transportation needs.

BACKGROUND: The LRP is an unconstrained list of all transportation related capital projects and studies identified in City plans and policies that have no identified funding source. Once projects on the LRP receive partial or full funding, they are moved from the unconstrained LRP to the City's constrained Capital Improvement Program (CIP). The LRP is used to update regional plans, apply for grants, and inform developer transportation investments.

Every two years, the Commission updates and prioritizes the LRP transportation projects and studies from plans adopted since the last update. Additional projects and studies not captured in the previous LRP may be added, and projects and studies no longer relevant may be removed if they have been completed or funded in the City's CIP.

The draft 2020 LRP update includes changes based on the guidance provided by the Commission at its September work session including a number of projects and studies that have been removed, consolidated or moved to a new developer contingent list. Several plans and plan updates have been approved since the 2018 LRP including Eisenhower East, Landmark/Van Dorn, and the South Patrick Street Housing Affordability Study. These plans recommended transportation projects and studies that are currently unfunded and have been added to the 2020 LRP. They have been organized in a manner consistent with the guidance provided by the Commission.

DISCUSSION: At the September Commission work session, staff provided an overview of the draft 2020 LRP project list, developer contingent list, and studies list. These lists are available under the September Commission meeting materials.

The Commission was asked to individually review the draft 2020 LRP and prioritize the projects using the prioritization criteria discussed during the September meeting. On October 21, 2020 the Commission will review the results of the individual prioritization exercise and provide comments and adjust the prioritization as needed.

ATTACHMENTS:

1. LRP Individual Prioritization Project Sheets
2. Summary Score Sheet with Staff Prioritization