

Attachment 1

CMAQ/RSTP FY21-FY26 Program & FY 27 Proposed									
Project Name	PRIOR YEAR	FY21	FY22	FY23	FY24	FY25	FY26	FY27 Proposed	PROJECT TOTAL
West End Transitway Operations	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 3,000,000
Duke Street Transitway Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000
Alexandria Bus Shelters FY 21	\$ 463,630	\$ 823,123	\$ 500,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 2,186,753
Alexandria NEEP (New Electronic Payment Program)	\$ -	\$ 100,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
Transportation Demand Management	\$ 4,519,291	\$ 600,000	\$ 650,000	\$ 400,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 7,669,291
Alexandria Transit Store (Commuter Outreach)	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 1,200,000
Bike Sharing Initiative	\$ 402,000	\$ 350,000	\$ 400,000	\$ 250,000	\$ 250,000	\$ -	\$ 350,000	\$ -	\$ 2,002,000

Mount Vernon Avenue	\$ 520,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520,000
Bicycle Parking at Transit	\$ 505,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 505,000
Bicycle and Pedestrian Improvements	\$ 340,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 340,000
Van Dorn St-Beauregard St Multi-Use Trail (Bicycle Facility)	\$ 1,458,869	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,458,869
City of Alexandria Transportation Master Plan	\$ 840,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 840,077
Purchase DASH Buses	\$ 477,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 477,568
CMAQ/RSTP Subtotal	\$ 15,905,384	\$ 4,280,473	\$ 6,210,003	\$ 6,400,648	\$ 4,500,000	\$ 4,584,550	\$ 4,375,000	\$ 4,500,000	\$ 42,339,994