Attachment 1: DRAFT FY 2020 Long Range Planning Interdepartmental Work Plan -- For January 2019 PC and CC Discussion

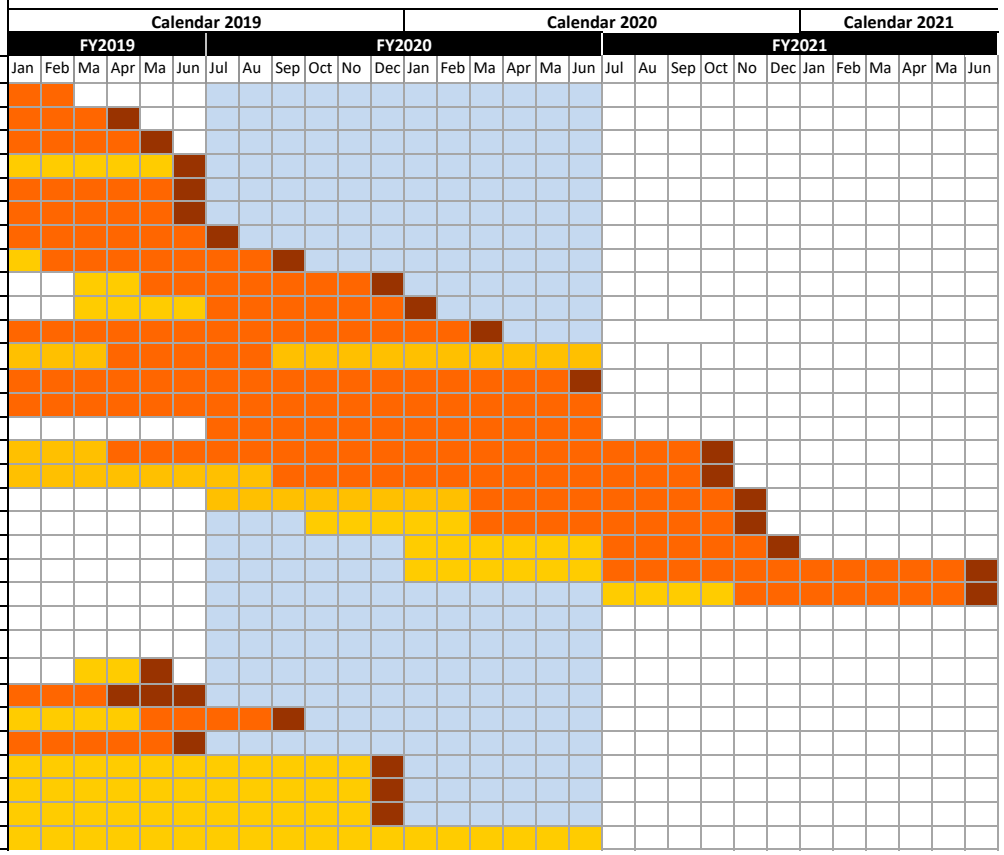
2019.12.20

Departments: Housing; Planning & Zoning; Recreation, Parks & Cultural Activities; Transportation & Environmental Svcs; Project Implementation, Office of Historic Alexandria; Code Administration; General Services; AEDP; Visit Alexandria, ACPS

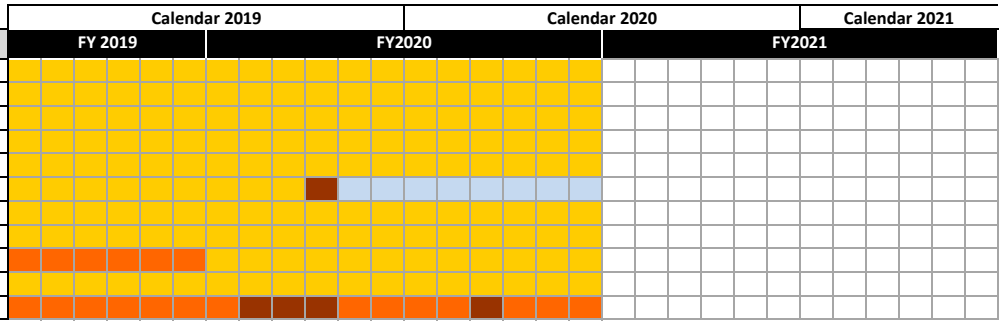
LEGEND

- Internal Staff Work
- Staff and Community Engagement
- Public Hearing

(new projects or changes to projects shown in red)



	MAJOR PROJECTS/PLANS
1	Pocket Park Plan (RPCA, TES)
2	Landmark Mall Re-planning (PZ, TES, Housing, RPCA, AEDP)
3	Oakville Triangle Plan update (PZ, TES, Housing, RPCA, AEDP)
4	Resolution 830 Modernization (Housing, PZ)
5	Environmental Action Plan (TES, PZ, RPCA, Housing, GS)
6	Green Building Policy Update (PZ, TES, RPCA, Housing, GS)
7	Transit Vision Study (TES, DASH, PZ)
8	Eisenhower East Phase 2 Plan Update (PZ, TES, RPCA, AEDP, Housing)
9	North Potomac Yard CDD (PZ, TES, Housing, RPCA)
10	Small Cell Facilities Guidelines and Standards (CMO, IT, TES, PZ)
11	Alexandria Mobility Plan (formerly Transportation Master Plan) (TES, PZ, ITS)
12	Smart Mobility Initiative (TES, ITS, DASH, OEM, APD)
13	Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ)
14	Census 2020 Community Outreach (PZ, ITS, Housing, DHS)
15	Waterfront History Implementation Plan (OHA, DPI, P&Z, RPCA, Visit Alexandria) (Funding dependent)
16	Joint City Schools Facilities Master Plan (PZ, ACPS, GS, OMB, RPCA, Housing)
17	Mount Vernon Avenue Plans Update (PZ, TES, Housing, RPCA, AEDP) (Funding dependent)
18	Duke Street Transitway (Environmental Planning and Concept Design) (TES, PZ)
19	Duke Street Area Plan Update (PZ, TES, Housing, RPCA, AEDP) (Funding dependent)
20	Dog Park Master Plan Update (RPCA, TES, DPI, P&Z)
21	Stream Valley and Trail Plan (RPCA, TES, PZ) (Funding dependent)
22	Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA) (timing placeholder)
	STUDIES/POLICY INITIATIVES
23	Landscape Guidelines (RPCA, PZ)
24	Residential Parking Permit Program (TES)
25	Parker-Gray Zoning (PZ)
26	Housing Contributions Review Work Group (Housing, P&Z)
27	Inclusionary Zoning Policy Feasibility Analysis (P&Z, Housing) (Funding dependent)
28	Accessory Dwelling Unit Feasibility Analysis (PZ, Housing) (Funding dependent)
29	Open Space in New Development (PZ, RPCA)
30	Census, Forecasting and Demographics (PZ)



	PLAN IMPLEMENTATION
1	Eisenhower West-Landmark/Van Dorn Plan (PZ, TES, DPI, RPCA, Housing)
2	Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS, DCHS-Aging)
3	Old Town North SAP (PZ, TES, RPCA, Housing, AEDP, OHA)
4	Parking Technologies (TES)
5	Public Art Implementation Plan (RPCA, PZ, TES, GS)
6	WasteSmart Strategic Plan (TES)
7	Sanitary Sewer/CSO Long Term Control Plan (TES, AlexRenew, DPI, RPCA, PZ)
8	Strategic Facilities Plan Implementation (GS, PZ)
9	TDM and TMP Programs (TES)
10	Wayfinding (TES, PZ, RPCA)
11	West End Transitway Design (TES, DPI)

12	Waterfront Plan (DPI, PZ, RPCA, TES)
13	Vision Zero Action Plan and Complete Streets Program (TES, PZ)
14	Chesapeake Bay Total Maximum Daily Load (TMDL) 40% Action Plan (TES)
15	Stormwater Utility Program (TES)
16	Four Mile Run Flood Protection (TES)
17	Green Sidewalks Best Management Practice (BMP) Design Guidelines Update (TES, PZ, RCPA, DPI)
18	Ben Brenman Pond Retrofit (TES)
19	Lucky Run Stream Restoration (TES)
	ONGOING/OTHER PROJECTS (ongoing unless end date noted)
20	Arlandria Action Plan (PZ, Housing, TES)
21	Braddock Plan Implementation (PZ, RPCA, Housing, TES)
22	Beauregard Plan Implementation (PZ, DPI, TES, RPCA, Housing)
	Beauregard Ellipse Analysis (TES, PZ) (funding dependent)
23	Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)
24	Citywide Design Principles/Architecture Forum (PZ)
25	Civic Engagement (P&Z & all Departments)
26	Fort Ward Management Plan Implementation (RPCA, OHA)
27	Infill Regulations (PZ)
28	Noise Code Revision (TES)
29	North Potomac Yard Plan (PZ, TES, RPCA, Housing, AEDP)
30	Old and Historic Alexandria District Digital Architectural Survey (PZ, IT)
31	Open Space Master Plan Implementation (RPCA)
32	Oronoco Outfall Remediation (TES)
33	Permitting System Software Implementation (Code, PZ, TES, Fire)
34	Parks Plans Implementation - Citywide and Neighborhood (RPCA)
35	Regional Transportation Initiatives (TES)
36	Regional Planning and Policy Initiatives (All Departments)
37	South Potomac Yard Plan Implementation (PZ, TES, RPCA, Housing)
38	Urban Forestry Master Plan Implementatation (RPCA)
39	Green Infrastructure Program Policy