

Attachment 1: FY 2020 – FY 2024 CMAQ/RSTP Approved Program (with FY 2025 Proposed)

	Approved					Proposed
	FY20	FY21	FY22	FY23	FY24	FY 25
West End Transitway Operations	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000
Bus Shelters	\$203,079	\$823,123	\$500,000	\$400,000	\$0	\$0
New Electronic Payment Program	\$0	\$100,000	\$1,000,000	\$0	\$0	\$0
Transportation Demand Management	\$600,000	\$600,000	\$650,000	\$400,000	\$500,000	\$500,000
Commuter Outreach	\$0	\$600,000	\$0	\$0	\$600,000	\$0
Bike Sharing	\$402,000	\$350,000	\$400,000	\$250,000	\$250,000	\$0
ITS Integration	\$203,079	\$223,123	\$1,000,000	\$400,000	\$600,000	\$3,000,000
DASH Technology	\$0	\$0	\$0	\$600,000	\$250,000	\$0
Backlick Run	\$0	\$0	\$0		\$300,000	\$0
Pedestrian and Safety Mobility Enhancements on Primary Corridors	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
Parking Technologies	\$203,079	\$630,123	\$450,000	\$250,000	\$0	\$0
Transit Analysis Study	\$500,000	\$0	\$0	\$0	\$0	\$0
Transitway Enhancements	\$500,000	\$454,491	\$0	\$0	\$0	\$0
Braddock Road Multimodal Connections	\$0	\$0	\$0	\$0	\$0	\$0
Bicycle and Pedestrian Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Van Dorn-Beauregard Bicycle Facility	\$1,171,000	\$0	\$0	\$0	\$0	\$0
Transportation Master Plan	\$0	\$500,000	\$0	\$0	\$0	\$0
Van Dorn Improvements	\$0	\$0	\$0	\$0	\$0	\$0
DASH Bus Replacement *	\$450,000	\$0	\$0	\$0	\$0	\$0
<i>CMAQ/RSTP Subtotal</i>	\$4,232,237	\$4,280,860	\$4,000,000	\$4,300,000	\$4,500,000	\$4,500,000

*CMAQ funds sponsored by the FHWA cannot be used to buy buses. Funds will be reallocated through the NVTA reprogramming