

**Distribution of NVTA Revenue With and Without
Local Commercial Real Estate Tax**

Assumptions:

\$300,000,000 NVTA Direct Revenue from Regional Taxes and Fees
 10% Local Jurisdiction Participation Rate
 \$10,000,000 Revenue from Local Commercial Real Estate Tax

	Without Local Commercial Real Estate Tax	With Local Commercial Real Estate Tax
Revenue and Participation		
NVTA Direct Revenue	\$300,000,000	\$300,000,000
Local CRE Tax Revenue	\$0	\$10,000,000
<i>Total NVTA Revenue</i>	<i>\$300,000,000</i>	<i>\$310,000,000</i>
Local Jurisdiction Participation	10%	12.90%
<i>Local Jurisdiction Revenue</i>	<i>\$30,000,000</i>	<i>\$40,000,000</i>
Distribution of Revenue		
<i>Local Projects (40%)</i>	<i>\$120,000,000</i>	<i>\$124,000,000</i>
Jurisdiction Participation Rate	10%	12.90%
Jurisdiction Share	\$12,000,000	\$16,000,000
<i>Regional Projects (60%)</i>	<i>\$180,000,000</i>	<i>\$186,000,000</i>
Jurisdiction Participation Rate	10%	12.90%
Jurisdiction Share	\$18,000,000	\$24,000,000
<i>Total Jurisdiction Revenue</i>	<i>\$30,000,000</i>	<i>\$40,000,000</i>