

**Transportation Funding Needs
City of Alexandria**

January 2008

Note: Needs shown are order of magnitude estimates. All amounts are rounded and in millions of dollars.

Activity	Estimated Funding Needs		Programmed Funding		Comments
	One-Time	Recurring	One-Time	Recurring	
Transit Services					
Capital Programs					
WMATA		8.0		8.0	Bus/rail capital program
DASH	35.0	2.5 to 6.0	35.0	2.5	Maintenance facility and replacement buses, replacement program increases with expansion
Operating Subsidies					
WMATA		7.5		7.5	Bus and rail
DASH		7.5 to 14.0		7.5	Service expansion per TDP
VRE		0.1		0.1	
DOT Paratransit Program		1.5		1.5	
Service Improvement & Expansion					
WMATA		8.5		8.5	Capital allocation through NVTA
DASH		3.0		0.0	Service expansion buses
Special Transit Projects					
Eisenhower Station Platform Extension	18.0		3.0		Current earmarks
King Street Parking Lot Reconstruction	4.5		4.0		Funded in FY 2010
Transit Access Improvements		0.5		0.3	Ped/Bike Mobility Study
Transit Center Development	8.0	0.3	0.0	0.0	Bradlee and Landmark
CC/PY Transit Corridor	18.1	3.5	18.1	0.0	Project underway
City-wide Transit Corridors	300.0 to 500.0	16.0 to 20.0	0.9	0.0	Pending adoption of transportation plan
Potomac Yard Metro Station	130.0 to 150.0	0.3	0.0	0.0	Pending needs assessment
West Eisenhower Metro Station	130.0 to 150.0	0.3	0.0	0.0	Assumes Potomac Yard Station cost estimate, Pending needs assessment
King Street Trolley		1.0		1.0	

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TDM Programs/Transit Store		1.7		1.3	Primarily grant funded
Streets and Bridges					
Infrastructure Improvements					
Eisenhower Avenue Widening	18.0		18.0		In design
King/Beauregard Improvements	11.0		11.0		In design
Eisenhower Interchange Phase II	0 to 60.0		0.5		Pending cancellation or construction option
Minor Improvements TBD		4.0		3.0	Various locations citywide
Maintenance and Repair					
Streets and Alleys		7.5		6.2	Primary use of state maintenance allocations
Bridges		1.2		1.2	
Washington Street Rehabilitation	1.8		0.0		
King Street Rehabilitation	0.8		0.0		
Traffic Operations					
System maintenance and improvements		2.5		1.8	General Fund, RSTP
Special projects	3.5	1.2	3.5	0.7	Ongoing projects TBD, Primarily grants & SYIP
Community Programs					
Neighborhood Traffic Calming		1.0		0.7	Ongoing program needs and funding
Pedestrian Improvements		1.5		1.0	Ongoing program needs and funding
Bicycle Improvements		0.8		0.7	Ongoing program needs and funding
Total	\$678.7 to 978.7	\$81.9 to 95.9	\$94.0	\$53.3	