

*City of Alexandria, Virginia*

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MEMORANDUM

**DATE:** APRIL 18, 2005  
**TO:** THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL  
**FROM:** JAMES K. HARTMAN, CITY MANAGER *J*  
**SUBJECT:** BUDGET MEMO # 57 : YOUTH SPORTS PROGRAMS

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This memorandum responds to a request from Councilman Macdonald to provide information on the Youth Sports Program at the Department of Parks, Recreation and Cultural Activities. Councilman Macdonald asked specifically how many people currently staff the program; how many kids participate in the program; and do we need to add an additional staff person to this program?

There are 2 full-time and 1 part-time (20 hour per week) positions dedicated year-round to the Youth Sports program. At different times of the year, as many as 20 part-time seasonal staff assist with the football, basketball, baseball (including T-ball and coach pitch), volleyball, swim team, cheerleading, softball and tennis activities that are offered through the Youth Sports Program.

Attachment I is the Youth Sports Statistics (including number of participants) on all programs offered through the Department of Parks, Recreation and Cultural Activities Youth Sports Program.

The Department is in the process of evaluating both Adult and Youth Sports to determine relevant program needs for both, and the staff resources needed to support said programs. It is estimated that the Department will be completed with the evaluation in approximately 6 months and will have a better idea on what, if any, additional resources might be needed in conjunction with the FY 2007 budget process.

Attachment

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Basketball Program</b>										
<b>Number of Teams</b>										
8 Co-ed	11	11	13	13	11	12	15	17	18	22
10 Boys	25	20	23	18	18	19	15	14	16	20
12 Boys	18	18	18	19	19	17	14	15	13	13
14 Boys	13	13	14	11	11	13	10	11	13	13
17 Boys	6	5	6	5	5	6	5	4	5	6
10 Girls	10	10	8	9	10	9	9	8	8	6
12 Girls	12	12	11	9	8	8	8	6	10	10
14 Girls	8	8	6	5	5	5	5	4	4	5
17 Girls	1	1	1	1	1	1	1	0	-	-
<b>Total Teams</b>	98	102	100	90	88	90	82	79	86	94
<b>Total Participants</b>	1000	1171	1100	1025	935	922	881	878	937	953
<b>Total Games Played</b>	588	540	544	539	482	420	381	371	395	426
<b>Baseball/Softball Program</b>										
Tee-Ball	13	14	11	11	9	11	11	10	11	
Coach-Pitch/Baseball	14	13	9	8	9	12	11	11	11	
*Little Minor A	8	7	6	-	-	-	-	-	-	
Little Minor AA	8	8	10	10	6	5	8	7	7	
Little Major Divs. I & II	8	8	7	7	17	14	13	13	11	
Juniors	4	4	4	4	7	7	7	8	6	
Seniors	4	4	4	4	4	2	1	0	0	
Coach-Pitch Softball	7	6	4	4	5	4	4	4	3	
Junior Softball	9	9	9	8	6	6	6	6	7	
Senior Softball	7	7	8	7	5	5	5	5	3	
17 Softball	1	1	1	1	1	1	1	0	0	
Fall Softball	0	0	0	1	2	1	-	-	1	
<b>Total Teams</b>	83	81	73	73	72	68	67	64	60	
<b>Total Participants</b>	1181	1023	1074	1000	980	908	935	892	768	
<b>Total Games Played</b>	464	458	428	459	514	386	380	473	532	

City of Alexandria, Department of Parks, Recreation and Cultural Activities, Recreation Services Division  
 Youth Sports Statistics

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Football Program</b>										
<b>Number of Teams</b>										
Anklebiters	3	3	3	3	2	3	3	3	3	
75lbs.	3	3	3	3	3	3	3	3	3	
85lbs.	2	1	2	2	2	2	2	2	2	
95lbs.	1	2	1	1	1	1	1	2	2	
110lbs.	1	1	1	1	1	1	2	1	1	
125lbs.	1	1	1	1	1	1	0	1	1	
150lbs.	1	1	1	1	1	1	0	0	1	
<b>Titan Football Clinic</b>	-	-	-	-	-	-	-	42		
<b>Total Teams</b>	11	11	11	11	11	12	11	12	13	
<b>Total Participants</b>	228	285	306	218	287	285	305	272	300	
<b>Total Games Played</b>	34	34	34	36	40	45	77	110	114	
<b>NJTL (Tennis)</b>										
<b>Total Participants</b>	55	127	150	143	109	107	102	84	107	
<b>Fundamentals Basketball School</b>										
<b>Summer Total Participants</b>	-	-	-	-	-	60	44	43	42	
<b>Winter Total Participants</b>	80	80	80	80	80	60	44	87	87	
<b>Summer Basketball Program</b>										
<b>Total Teams</b>	16	15	12	12	8	11	6	12	10	
<b>Total Participants</b>	100	189	130	164	125	105	88	152	105	
<b>Total Games</b>	80	69	46	46	32	24	21	47	36	
<b>Girls Volleyball Program</b>										
<b>Total Teams</b>	-	-	-	-	-	-	-	8	4	
<b>Total Participants</b>	-	-	-	-	-	-	-	47	39	
<b>Total Games</b>	-	-	-	-	-	-	-	52	36	

