

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 19, 2006

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER

SUBJECT: BUDGET MEMO #131: MOUNT VERNON ALLEY

This memorandum is presented as follow-up to City Council's discussion of the Mount Vernon alley paving project at the Monday, April 17 budget work session on the preliminary add/delete list.

This project will correct drainage and deterioration problems in the alley behind the 3000 block of Mount Vernon Avenue. The Department of Transportation and Environmental Services estimates that design will cost \$100,000, consistent with the amount that was discussed at the work session.

Deferring the \$250,000 construction portion of the budget to FY 2008 will have minimal impact on project completion. It was originally anticipated that design could have been completed over the winter of 2007, with construction starting in the spring. A phased approach to the budget (\$100,000 budgeted in FY 2006 and \$250,000 budgeted in FY 2007) will have an impact of only a few months, with construction starting in the summer of 2007.

Please do not hesitate to contact Richard Baier at (703) 838-4966 or Emily Baker at (703) 838-4327 if you have questions or need further information.