

# City of Alexandria, Virginia

## MEMORANDUM

DATE: MARCH 24, 2006

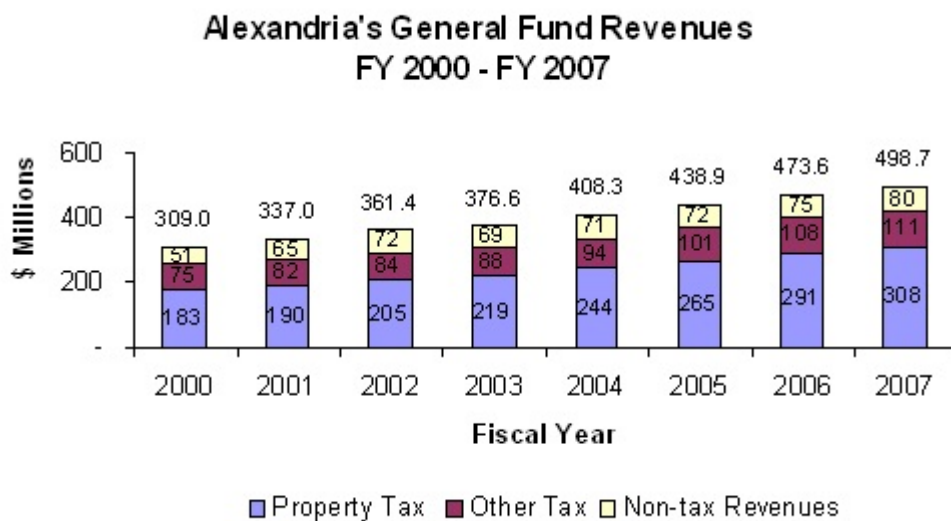
TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER

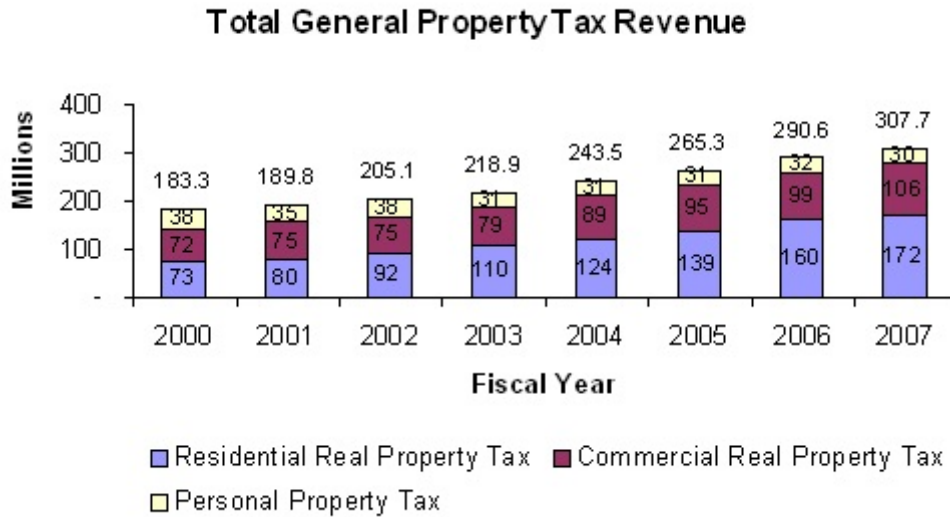
SUBJECT: BUDGET MEMO #31: REQUEST FOR BAR CHARTS OF CITY REVENUES

This is in response to Councilman Krupicka's request for bar charts showing various sources of City revenues since FY 2000. Included are four bar charts. The first chart shows total General Fund revenues divided into property taxes, other taxes, and non-tax revenues. The second chart breaks property taxes into residential real property taxes, commercial real property taxes and personal property taxes. The third chart breaks other non-property taxes into sales tax, business taxes, utility taxes, and other taxes. The fourth chart breaks out revenues from the federal government and the Commonwealth of Virginia.

Chart 1 shows Alexandria's General Fund Revenues. FY 2000 through FY 2005 are actual revenues; FY 2006 are projected, and FY 2007 revenues are estimated.



A second chart shows property taxes broken down into residential and commercial real property taxes, and personal property tax. Residential real property tax as a total percentage of revenue has increased at a greater rate than any other revenue item since FY 2000.



The third chart shows Non-Property Local Tax Revenue from major sources, including sales tax, business license tax, utility tax, and other local taxes. Compared to property tax revenues, non-property tax revenues have increased relatively slowly since FY 2000 and the increase shifted the tax burden to faster rising residential property taxes.



Chart 4 shows non-tax revenues, which in addition to aid from the federal government and the Commonwealth of Virginia, includes fees for government services, use of money and property including interest on investments, and fines.

