

*City of Alexandria, Virginia*

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MEMORANDUM

DATE: MARCH 28, 2006

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER

SUBJECT: BUDGET MEMO #46: SIDEWALK, CURB, AND GUTTER PROGRAM

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This memorandum is in response to Councilman Krupicka's question regarding the impact of eliminating \$100,000 for sidewalk, curb, and gutter replacements in FY 2007. This change in funding has been proposed as part of the cuts associated with a six percent budget guideline.

The Department of Transportation and Environmental Services (T&ES) has grant funding available to begin a study immediately, which will provide recommendations for mobility improvements for bicyclists, pedestrians, and persons with disabilities throughout the City. The study will be conducted by a consultant and managed by the Bicycle/Pedestrian Coordinator.

Specifically, the \$100,000 in sidewalk, curb, and gutter funding is planned for use in constructing readily identifiable improvements that are found as the study results are implemented. Removing this funding from the FY 2007 budget will delay implementation of some of the recommended improvements until FY 2008.