

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 10, 2006

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER

SUBJECT: BUDGET MEMO #93: DASH BUS SERVICE PLAN

This is in response to the request from the March 20, 2006 budget work session for a map of the revised routes proposed by DASH.

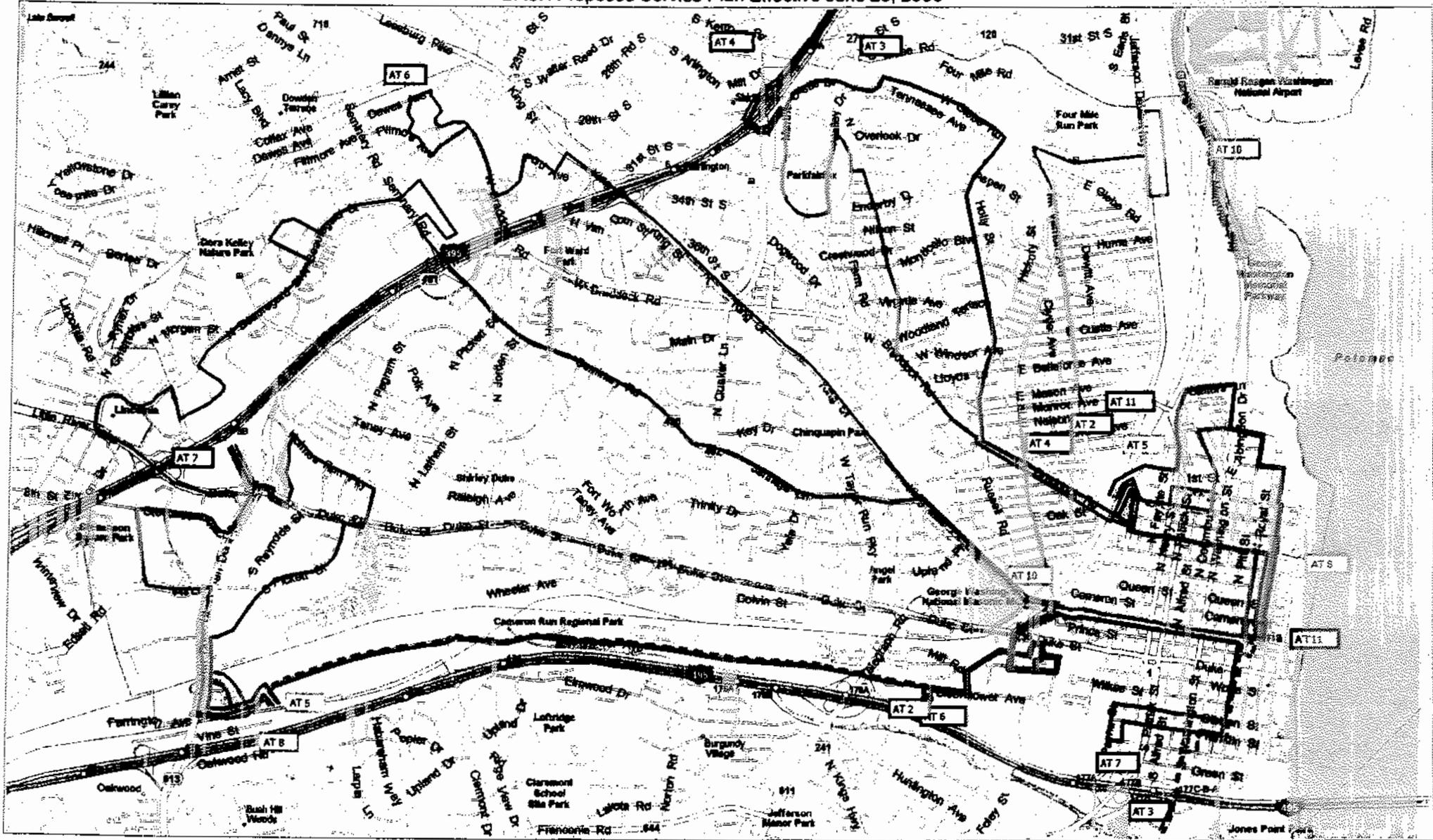
The attached is the Alexandria Transit Company (ATC) General Manager's recommendation to the ATC Board of Directors for service changes. The recommendation is the result of a comprehensive operational analysis conducted by transportation consultant Transportation Management and Design, Inc. (TMD) at the request of ATC and public input received through a February community meeting.

The ATC Board of Directors is scheduled to hold a public hearing and approve the service plan at its April meeting. The Chairman of the ATC Board of Directors will transmit a memorandum to City Council outlining the new service plan after its adoption.

All of these rate changes can be financed within the FY 2007 proposed City operating budget subsidy of DASH which totals \$7.3 million. The fiscal impact referred to at the end of the attached memo refers to the \$580,000 that was transferred to the FY 2007 DASH budget from the City subsidy of WMATA to reflect the DASH takeover of Metrobus Routes 9B and 10P. This was explained in Budget Memo #7 (but as discussed at the Council Work Session on March 20, 2006, the new DASH route has been amended since that memo and is now more direct).

Attachments: ATC Recommendations on Service Plan
Proposed Service Plan Map

DASH Proposed Service, an Effective June 25, 2006



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